

## FINANCIAL TRANSFERS PROGRAMME

### PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
<b>Z-A</b>	<b>FINANCIAL TRANSFERS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>\$10,767,130,176</b>	<b>\$12,567,015,200</b>	<b>\$12,490,475,200</b>	<b>\$16,938,651,500</b>	<b>\$4,448,176,300</b>	<b>35.6%</b>
	Main Estimates						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>\$10,767,130,176</b>	<b>\$12,567,015,200</b>	<b>\$12,490,475,200</b>	<b>\$16,938,651,500</b>	<b>\$4,448,176,300</b>	<b>35.6%</b>
4500	Transfers from Consolidated Revenue Account	10,767,130,176	12,567,015,200	12,490,475,200	16,938,651,500	4,448,176,300	35.6

**ENDOWMENT AND TRUST FUNDS PROGRAMME**

## PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

**Expenditure Estimates by Object Class**

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Z-B	<b>ENDOWMENT AND TRUST FUNDS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>\$6,250,000,000</b>	<b>\$16,820,000,000</b>	<b>\$24,320,000,000</b>	<b>\$20,352,200,000</b>	<b>-\$3,967,800,000</b>	<b>-16.3%</b>
	Main Estimates						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>\$6,250,000,000</b>	<b>\$16,820,000,000</b>	<b>\$24,320,000,000</b>	<b>\$20,352,200,000</b>	<b>-\$3,967,800,000</b>	<b>-16.3%</b>
4500	Transfers from Consolidated Revenue Account	6,250,000,000	16,820,000,000	24,320,000,000	20,352,200,000	-3,967,800,000	-16.3

**SPECIAL TRANSFERS PROGRAMME**

## PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

**Expenditure Estimates by Object Class**

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
<b>Z-C</b>	<b>SPECIAL TRANSFERS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>\$2,691,334,096</b>	<b>\$2,763,526,300</b>	<b>\$2,848,657,900</b>	<b>\$2,944,095,700</b>	<b>\$95,437,800</b>	<b>3.4%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE</b>	<b>\$2,691,334,096</b>	<b>\$2,763,526,300</b>	<b>\$2,848,657,900</b>	<b>\$2,944,095,700</b>	<b>\$95,437,800</b>	<b>3.4%</b>
	<i>TRANSFERS</i>	<i>\$2,691,334,096</i>	<i>\$2,763,526,300</i>	<i>\$2,848,657,900</i>	<i>\$2,944,095,700</i>	<i>\$95,437,800</i>	<i>3.4%</i>
3700	Special Transfers	2,691,334,096	2,763,526,300	2,848,657,900	2,944,095,700	95,437,800	3.4