

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the headquarters of the Prime Minister's Office. The functions carried out under this programme include coordinating the activities of the Ministries and the general policies of the Government; and providing overall policy direction, control and administrative support services for the programmes undertaken by the Prime Minister's Office. It oversees the Corrupt Practices Investigation Bureau.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$64,925,900	\$85,186,200	\$79,429,700	\$89,076,800	\$9,647,100	12.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$55,003,999	\$60,468,700	\$55,166,900	\$63,686,800	\$8,519,900	15.4%
	<i>RUNNING COSTS</i>	<i>\$55,003,999</i>	<i>\$60,468,700</i>	<i>\$55,166,900</i>	<i>\$63,686,800</i>	<i>\$8,519,900</i>	<i>15.4%</i>
	Expenditure on Manpower	\$40,849,068	\$42,313,000	\$37,862,800	\$43,143,900	\$5,281,100	13.9%
1200	Political Appointments	18,530,620	16,290,200	16,597,900	18,261,400	1,663,500	10.0
1500	Permanent Staff	22,318,447	26,022,800	21,264,900	24,882,500	3,617,600	17.0
	Other Operating Expenditure	\$14,154,931	\$18,155,700	\$17,304,100	\$20,542,900	\$3,238,800	18.7%
2100	Consumption of Products & Services	10,431,040	12,035,400	11,770,300	13,672,400	1,902,100	16.2
2300	Manpower Development	190,013	337,200	269,100	312,400	43,300	16.1
2400	International & Public Relations, Public Communications	3,276,495	5,419,700	5,051,900	6,250,800	1,198,900	23.7
2700	Asset Acquisition	257,384	363,400	212,800	307,300	94,500	44.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$9,921,901	\$24,717,500	\$24,262,800	\$25,390,000	\$1,127,200	4.6%
5100	Government Development	9,921,901	24,717,500	24,262,800	25,390,000	1,127,200	4.6

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Political Appointments	8	8	7	7
Permanent Staff	137	147	129	143
TOTAL	145	155	136	150

ELECTIONS PROGRAMME

PROGRAMME DESCRIPTION

This programme is under the purview of the Elections Department. Its functions include preparing for and conducting elections in Singapore, maintaining the Registers of Electors, as well as administering the laws governing political donations for election candidates.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-B	ELECTIONS PROGRAMME						
	TOTAL EXPENDITURE	\$31,549,694	\$67,970,200	\$67,970,200	\$59,230,000	-\$8,740,200	-12.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$27,884,587	\$64,639,400	\$64,639,400	\$57,125,000	-\$7,514,400	-11.6%
	<i>RUNNING COSTS</i>	<i>\$27,884,587</i>	<i>\$64,639,400</i>	<i>\$64,639,400</i>	<i>\$57,125,000</i>	<i>-\$7,514,400</i>	<i>-11.6%</i>
	Expenditure on Manpower	\$6,191,002	\$6,855,100	\$6,855,100	\$7,197,800	\$342,700	5.0%
1500	Permanent Staff	6,191,002	6,855,100	6,855,100	7,197,800	342,700	5.0
	Other Operating Expenditure	\$21,693,585	\$57,784,300	\$57,784,300	\$49,927,200	-\$7,857,100	-13.6%
2100	Consumption of Products & Services	17,128,214	23,827,100	23,827,100	21,507,700	-2,319,400	-9.7
2300	Manpower Development	242,074	298,600	298,600	301,100	2,500	0.8
2400	International & Public Relations, Public Communications	4,195,247	33,656,600	33,656,600	28,115,400	-5,541,200	-16.5
2700	Asset Acquisition	128,050	2,000	2,000	3,000	1,000	50.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$3,665,107	\$3,330,800	\$3,330,800	\$2,105,000	-\$1,225,800	-36.8%
5100	Government Development	3,665,107	3,330,800	3,330,800	2,105,000	-1,225,800	-36.8

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	45	44	44	44
TOTAL	45	44	44	44

CORRUPT PRACTICES INVESTIGATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is undertaken by the Corrupt Practices Investigation Bureau (CPIB). The functions carried out under this programme include investigation into any act of corruption in the public and private sectors in Singapore, and in the course of doing so, any other offences under any written law. In addition, the Bureau is also involved in the prevention of corruption through outreach efforts such as anti-corruption talks to the public and private sectors, institutes of higher learning, and local and foreign visitors. Should CPIB, in the course of its investigations, come across cases which reveal corruption-prone areas or loopholes in procedures in government departments, the Bureau may work with the departments concerned to review, point out areas of weakness and recommend changes in procedures, etc.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-C	CORRUPT PRACTICES INVESTIGATION PROGRAMME						
	TOTAL EXPENDITURE	\$58,430,798	\$62,556,900	\$58,686,000	\$64,832,200	\$6,146,200	10.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$50,016,838	\$56,241,700	\$53,303,500	\$59,463,900	\$6,160,400	11.6%
	<i>RUNNING COSTS</i>	<i>\$50,016,838</i>	<i>\$56,241,700</i>	<i>\$53,303,500</i>	<i>\$59,463,900</i>	<i>\$6,160,400</i>	<i>11.6%</i>
	Expenditure on Manpower	\$30,560,240	\$33,901,700	\$30,670,000	\$35,348,300	\$4,678,300	15.3%
1500	Permanent Staff	30,560,240	33,901,700	30,670,000	35,348,300	4,678,300	15.3
	Other Operating Expenditure	\$19,456,598	\$22,340,000	\$22,633,500	\$24,115,600	\$1,482,100	6.5%
2100	Consumption of Products & Services	18,233,583	20,238,300	20,571,100	22,128,200	1,557,100	7.6
2300	Manpower Development	768,123	1,708,300	1,639,900	1,591,600	-48,300	-2.9
2400	International & Public Relations, Public Communications	319,012	292,700	286,600	333,900	47,300	16.5
2700	Asset Acquisition	135,880	100,700	135,900	61,900	-74,000	-54.5
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$30,000	\$30,000	\$30,000	\$0	0.0%
4600	Loans and Advances (Disbursement)	0	30,000	30,000	30,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,413,959	\$6,315,200	\$5,382,500	\$5,368,300	-\$14,200	-0.3%
5100	Government Development	8,413,959	6,315,200	5,382,500	5,368,300	-14,200	-0.3

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	216	247	248	239
TOTAL	216	247	248	239

NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is under the purview of the National Security Coordination Secretariat. It reviews medium to long-term risks and threats to our national security which go beyond the ambit of individual domain agencies and provides strategic co-ordination of measures and policies to manage interdependent risks and issues.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-G	NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME						
	TOTAL EXPENDITURE	\$19,346,398	\$21,384,500	\$18,959,100	\$21,105,400	\$2,146,300	11.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$19,346,398	\$21,184,500	\$18,959,100	\$20,905,400	\$1,946,300	10.3%
	<i>RUNNING COSTS</i>	<i>\$19,346,398</i>	<i>\$21,184,500</i>	<i>\$18,959,100</i>	<i>\$20,905,400</i>	<i>\$1,946,300</i>	<i>10.3%</i>
	Expenditure on Manpower	\$5,022,891	\$7,080,000	\$6,100,000	\$7,200,000	\$1,100,000	18.0%
1500	Permanent Staff	5,022,891	7,075,000	6,095,000	7,195,000	1,100,000	18.0
1600	Temporary, Daily-Rated & Other Staff	0	5,000	5,000	5,000	0	0.0
	Other Operating Expenditure	\$14,323,507	\$14,104,500	\$12,859,100	\$13,705,400	\$846,300	6.6%
2100	Consumption of Products & Services	13,945,071	13,716,400	12,598,300	13,362,700	764,400	6.1
2300	Manpower Development	95,114	186,000	126,000	108,000	-18,000	-14.3
2400	International & Public Relations, Public Communications	141,900	192,100	124,800	229,700	104,900	84.1
2700	Asset Acquisition	141,422	10,000	10,000	5,000	-5,000	-50.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$200,000	\$0	\$200,000	\$200,000	n.a.
5100	Government Development	0	200,000	0	200,000	200,000	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	35	40	38	39
TOTAL	35	40	38	39

NATIONAL RESEARCH FOUNDATION PROGRAMME

PROGRAMME DESCRIPTION

The National Research Foundation orchestrates the building of Singapore's R&D capabilities, encourages greater innovation, and grows technology enterprises in Singapore. These efforts aim to sharpen Singapore's competitive edge, create good jobs and improve the well-being of Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-H	NATIONAL RESEARCH FOUNDATION PROGRAMME						
	TOTAL EXPENDITURE	\$40,182,366	\$44,165,500	\$41,594,100	\$43,282,800	\$1,688,700	4.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$40,128,966	\$43,794,100	\$41,594,100	\$43,282,800	\$1,688,700	4.1%
	<i>RUNNING COSTS</i>	<i>\$40,128,966</i>	<i>\$43,794,100</i>	<i>\$41,594,100</i>	<i>\$43,282,800</i>	<i>\$1,688,700</i>	<i>4.1%</i>
	Expenditure on Manpower	\$18,443,237	\$18,300,000	\$17,900,000	\$19,600,000	\$1,700,000	9.5%
1500	Permanent Staff	18,440,980	18,287,000	17,890,000	19,574,800	1,684,800	9.4
1600	Temporary, Daily-Rated & Other Staff	2,257	13,000	10,000	25,200	15,200	152.0
	Other Operating Expenditure	\$8,981,234	\$6,880,100	\$6,080,100	\$6,021,800	-\$58,300	-1.0%
2100	Consumption of Products & Services	8,385,617	4,622,100	4,447,200	4,547,000	99,800	2.2
2300	Manpower Development	164,119	293,900	296,700	336,500	39,800	13.4
2400	International & Public Relations, Public Communications	418,518	1,949,100	1,326,200	1,123,300	-202,900	-15.3
2700	Asset Acquisition	12,981	15,000	10,000	15,000	5,000	50.0
	Grants, Subventions & Capital Injections to Organisations	\$12,704,494	\$18,614,000	\$17,614,000	\$17,661,000	\$47,000	0.3%
3400	Grants, Subventions & Capital Injections to Other Organisations	12,704,494	18,614,000	17,614,000	17,661,000	47,000	0.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$53,400	\$371,400	\$0	\$0	\$0	n.a.
5100	Government Development	53,400	371,400	0	0	0	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	113	113	113	113
TOTAL	113	113	113	113

PUBLIC SERVICE DIVISION

PROGRAMME DESCRIPTION

The Public Service Division (PSD) aims to build a first class Public Service with high-performing organisations and engaged officers. PSD builds a strong and cohesive Public Service leadership corps through strengthening our leadership pipelines and systematically identifying and nurturing leaders in diverse domains across the Public Service. PSD puts in place robust workforce training and development initiatives and sound people policies and practices, underpinned by strong HR and payroll processes and systems. PSD also strives to improve the delivery of public services and build organisational capabilities across the public sector.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-L	PUBLIC SERVICE DIVISION						
	TOTAL EXPENDITURE	\$251,596,332	\$271,434,000	\$263,258,100	\$246,115,100	-\$17,143,000	-6.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$206,412,557	\$232,248,100	\$229,170,500	\$232,157,600	\$2,987,100	1.3%
	<i>RUNNING COSTS</i>	<i>\$206,304,987</i>	<i>\$232,217,400</i>	<i>\$229,138,500</i>	<i>\$232,125,600</i>	<i>\$2,987,100</i>	<i>1.3%</i>
	Expenditure on Manpower	\$54,045,197	\$58,728,500	\$61,491,600	\$58,713,600	-\$2,778,000	-4.5%
1500	Permanent Staff	54,026,695	58,728,500	61,372,800	58,579,200	-2,793,600	-4.6
1600	Temporary, Daily-Rated & Other Staff	18,502	0	118,800	134,400	15,600	13.1
	Other Operating Expenditure	\$120,269,560	\$139,656,500	\$136,544,600	\$141,229,600	\$4,685,000	3.4%
2100	Consumption of Products & Services	96,081,862	111,983,900	110,782,000	108,419,000	-2,363,000	-2.1
2300	Manpower Development	22,601,918	25,345,100	23,925,400	30,294,700	6,369,300	26.6
2400	International & Public Relations, Public Communications	1,402,678	2,143,200	1,680,400	2,468,700	788,300	46.9
2700	Asset Acquisition	183,102	184,300	156,800	47,200	-109,600	-69.9
	Grants, Subventions & Capital Injections to Organisations	\$31,990,230	\$33,832,400	\$31,102,300	\$32,182,400	\$1,080,100	3.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	27,078,900	27,300,000	26,211,800	27,300,000	1,088,200	4.2
3400	Grants, Subventions & Capital Injections to Other Organisations	4,911,330	6,532,400	4,890,500	4,882,400	-8,100	-0.2
	<i>TRANSFERS</i>	<i>\$107,570</i>	<i>\$30,700</i>	<i>\$32,000</i>	<i>\$32,000</i>	<i>\$0</i>	<i>0.0%</i>
3500	Social Transfers to Individuals	107,570	30,700	32,000	32,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$45,183,775	\$39,185,900	\$34,087,600	\$13,957,500	-\$20,130,100	-59.1%
5100	Government Development	45,183,775	39,185,900	34,087,600	13,957,500	-20,130,100	-59.1

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	318	366	336	346
TOTAL	318	366	336	346

STRATEGY GROUP PROGRAMME

PROGRAMME DESCRIPTION

The Strategy Group in the Prime Minister's Office drives Whole-of-Government strategic planning, and partners government agencies on policy development. It identifies key priorities and emerging issues over the medium to long term, influences strategic resource allocation and catalyses new functions and capabilities in order to deliver policies that are in the long-term interest of Singapore. This includes driving the holistic development of population strategy across government agencies, and leading and coordinating Singapore's policies and plans on climate change.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-P	STRATEGY GROUP PROGRAMME						
	TOTAL EXPENDITURE	\$42,617,824	\$128,656,600	\$49,570,300	\$83,115,400	\$33,545,100	67.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$42,558,619	\$126,375,100	\$49,454,000	\$83,047,500	\$33,593,500	67.9%
	<i>RUNNING COSTS</i>	<i>\$42,528,036</i>	<i>\$126,375,100</i>	<i>\$49,454,000</i>	<i>\$83,047,500</i>	<i>\$33,593,500</i>	<i>67.9%</i>
	Expenditure on Manpower	\$23,337,324	\$24,766,500	\$24,666,400	\$25,453,900	\$787,500	3.2%
1500	Permanent Staff	23,257,820	24,676,300	24,585,200	25,323,100	737,900	3.0
1600	Temporary, Daily-Rated & Other Staff	79,504	90,200	81,200	130,800	49,600	61.1
	Other Operating Expenditure	\$14,005,944	\$95,776,400	\$18,211,700	\$52,631,500	\$34,419,800	189.0%
2100	Consumption of Products & Services	12,508,241	93,797,800	15,997,200	50,436,600	34,439,400	215.3
2300	Manpower Development	336,783	663,300	684,900	694,000	9,100	1.3
2400	International & Public Relations, Public Communications	1,074,260	1,132,000	1,254,100	1,390,000	135,900	10.8
2700	Asset Acquisition	86,639	183,300	275,500	110,900	-164,600	-59.7
2800	Miscellaneous	20	0	0	0	0	n.a.
	Grants, Subventions & Capital Injections to Organisations	\$5,184,768	\$5,832,200	\$6,575,900	\$4,962,100	-\$1,613,800	-24.5%
3200	Grants, Subventions & Capital Injections to Educational Institutions	0	7,100	800	7,100	6,300	787.5
3400	Grants, Subventions & Capital Injections to Other Organisations	5,184,768	5,825,100	6,575,100	4,955,000	-1,620,100	-24.6
	<i>TRANSFERS</i>	<i>\$30,583</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>n.a.</i>
3500	Social Transfers to Individuals	30,583	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$59,206	\$2,281,500	\$116,300	\$67,900	-\$48,400	-41.6%
5100	Government Development	59,206	2,281,500	116,300	67,900	-48,400	-41.6

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	152	152	152	152
TOTAL	152	152	152	152

SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME ¹

PROGRAMME DESCRIPTION

The Smart Nation and Digital Government Office (SNDGO) under the Prime Minister's Office plans and prioritises key Smart Nation projects, drives the digital transformation of the Government, builds long-term capabilities for the public sector, and promotes adoption and participation from the public and industry, to take a collective approach in building a Smart Nation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-Q	SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME						
	TOTAL EXPENDITURE	\$57,692,436	\$91,459,400	\$93,878,300	\$0	-\$93,878,300	-100.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$42,855,950	\$59,399,700	\$58,157,900	\$0	-\$58,157,900	-100.0%
	<i>RUNNING COSTS</i>	<i>\$42,855,950</i>	<i>\$59,399,700</i>	<i>\$58,157,900</i>	<i>\$0</i>	<i>-\$58,157,900</i>	<i>-100.0%</i>
	Expenditure on Manpower	\$21,283,675	\$25,991,000	\$25,831,800	\$0	-\$25,831,800	-100.0%
1500	Permanent Staff	21,089,548	25,691,000	25,731,800	0	-25,731,800	-100.0
1600	Temporary, Daily-Rated & Other Staff	194,127	300,000	100,000	0	-100,000	-100.0
	Other Operating Expenditure	\$19,890,354	\$18,540,100	\$25,247,700	\$0	-\$25,247,700	-100.0%
2100	Consumption of Products & Services	19,035,882	15,592,300	21,676,700	0	-21,676,700	-100.0
2300	Manpower Development	368,765	555,900	529,700	0	-529,700	-100.0
2400	International & Public Relations, Public Communications	376,443	1,691,900	2,622,600	0	-2,622,600	-100.0
2700	Asset Acquisition	109,263	700,000	418,700	0	-418,700	-100.0
	Grants, Subventions & Capital Injections to Organisations	\$1,681,921	\$14,868,600	\$7,078,400	\$0	-\$7,078,400	-100.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,681,921	14,868,600	7,078,400	0	-7,078,400	-100.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$465,828	\$0	\$0	\$0	\$0	n.a.
4600	Loans and Advances (Disbursement)	465,828	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$14,836,486	\$32,059,700	\$35,720,400	\$0	-\$35,720,400	-100.0%
5100	Government Development	80,000	80,000	0	0	0	n.a.
5200	Grants & Capital Injections to Organisations	14,756,486	31,979,700	35,720,400	0	-35,720,400	-100.0

¹ From Oct 2023, the Smart Nation and Digital Government Group (SNDGG) has merged with the Ministry of Communications and Information (MCI)'s digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme will be reported under Head Q from FY2024. Figures before FY2024 are still reported under Head U.

Manpower¹

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	135	153	157	0
TOTAL	135	153	157	0

¹ From Oct 2023, the Smart Nation and Digital Government Group (SNDGG) has merged with the Ministry of Communications and Information (MCI)'s digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme will be reported under Head Q from FY2024. Figures before FY2024 are still reported under Head U.

GOVERNMENT TECHNOLOGY AGENCY PROGRAMME ¹

PROGRAMME DESCRIPTION

The Government Technology Agency of Singapore (GovTech) harnesses info-communications technology (ICT) and related engineering for public sector digital transformation. GovTech is also in charge of developing Singapore's Smart Nation infrastructure and applications. GovTech partners other public agencies to develop and deliver secure digital services and applied technology to individuals and businesses in Singapore. GovTech is also responsible for raising and sustaining the overall capabilities of the Government in ICT and related engineering fields, such as Application Development & Deployment; Cybersecurity; Data Science & Artificial Intelligence; Government ICT Infrastructure; and Sensors & Internet of Things.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-R	GOVERNMENT TECHNOLOGY AGENCY PROGRAMME						
	TOTAL EXPENDITURE	\$702,012,891	\$659,479,200	\$657,060,300	\$0	-\$657,060,300	-100.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$518,852,438	\$521,263,200	\$522,505,000	\$0	-\$522,505,000	-100.0%
	<i>RUNNING COSTS</i>	<i>\$518,852,438</i>	<i>\$521,263,200</i>	<i>\$522,505,000</i>	<i>\$0</i>	<i>-\$522,505,000</i>	<i>-100.0%</i>
	Other Operating Expenditure	\$362,499,320	\$353,172,400	\$338,921,900	\$0	-\$338,921,900	-100.0%
2100	Consumption of Products & Services	362,499,320	353,172,400	338,921,900	0	-338,921,900	-100.0
	Grants, Subventions & Capital Injections to Organisations	\$156,353,119	\$168,090,800	\$183,583,100	\$0	-\$183,583,100	-100.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	156,353,119	168,090,800	183,583,100	0	-183,583,100	-100.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$183,160,453	\$138,216,000	\$134,555,300	\$0	-\$134,555,300	-100.0%
5200	Grants & Capital Injections to Organisations	183,160,453	138,216,000	134,555,300	0	-134,555,300	-100.0

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	3,470	4,524	4,138	0
TOTAL	3,470	4,524	4,138	0

¹ From Oct 2023, the Smart Nation and Digital Government Group (SNDGG) has merged with the Ministry of Communications and Information (MCI)'s digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme will be reported under Head Q from FY2024. Figures before FY2024 are still reported under Head U.

SCIENCE & TECHNOLOGY POLICY & PLANS OFFICE

PROGRAMME DESCRIPTION

Public Sector Science & Technology Policy and Plans Office (S&TPPO) works with public sector agencies and Ministry Families to develop science, technology and engineering (STE) plans, strengthen public sector STE awareness and adoption, and build public sector ops-tech capabilities. To this end, it works with other centre-of-government agencies to identify key public sector STE capabilities to build, coordinate selected cross-agency programmes, and review how these capabilities are resourced and sited. S&TPPO also supports the development of STE talent and community.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-S	SCIENCE & TECHNOLOGY POLICY & PLANS OFFICE						
	TOTAL EXPENDITURE	\$10,815,402	\$14,739,300	\$14,157,000	\$17,636,300	\$3,479,300	24.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,815,402	\$14,734,300	\$14,157,000	\$17,631,300	\$3,474,300	24.5%
	<i>RUNNING COSTS</i>	<i>\$10,815,402</i>	<i>\$14,734,300</i>	<i>\$14,157,000</i>	<i>\$17,631,300</i>	<i>\$3,474,300</i>	<i>24.5%</i>
	Expenditure on Manpower	\$4,963,838	\$6,192,400	\$6,280,000	\$7,585,200	\$1,305,200	20.8%
1500	Permanent Staff	4,961,273	6,182,400	6,268,000	7,573,200	1,305,200	20.8
1600	Temporary, Daily-Rated & Other Staff	2,565	10,000	12,000	12,000	0	0.0
	Other Operating Expenditure	\$5,851,564	\$8,541,900	\$7,877,000	\$10,046,100	\$2,169,100	27.5%
2100	Consumption of Products & Services	5,664,119	8,410,300	7,448,600	9,645,700	2,197,100	29.5
2300	Manpower Development	112,885	62,400	143,400	120,000	-23,400	-16.3
2400	International & Public Relations, Public Communications	74,359	63,200	257,100	274,400	17,300	6.7
2700	Asset Acquisition	200	6,000	27,900	6,000	-21,900	-78.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$5,000	\$0	\$5,000	\$5,000	n.a.
5100	Government Development	0	5,000	0	5,000	5,000	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	23	23	31	31
TOTAL	23	23	31	31

SERVICESHG**PROGRAMME DESCRIPTION**

ServiceSG is a department within the Public Service Division (PSD). ServiceSG aims to integrate delivery of frontline citizen services. ServiceSG seeks to transform citizens' experience of public services from an agency-centric way of delivering services, to one where services across agencies are integrated around citizens and delivered in an omni-channel manner. ServiceSG strives to create a better service experience for citizens, and assist agencies to accelerate their migration to digital services, while ensuring that the less digitally savvy will be well supported in accessing services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
U-T	SERVICESHG						
	TOTAL EXPENDITURE	\$34,147,755	\$63,371,000	\$48,744,900	\$56,708,200	\$7,963,300	16.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$22,135,752	\$44,875,700	\$36,449,300	\$41,846,700	\$5,397,400	14.8%
	<i>RUNNING COSTS</i>	<i>\$22,135,752</i>	<i>\$44,875,700</i>	<i>\$36,449,300</i>	<i>\$41,846,700</i>	<i>\$5,397,400</i>	<i>14.8%</i>
	Expenditure on Manpower	\$7,889,746	\$12,548,500	\$9,852,900	\$12,677,300	\$2,824,400	28.7%
1500	Permanent Staff	7,889,746	12,548,500	9,852,900	12,677,300	2,824,400	28.7
	Other Operating Expenditure	\$14,246,006	\$32,327,200	\$26,596,400	\$29,169,400	\$2,573,000	9.7%
2100	Consumption of Products & Services	14,089,752	32,148,500	25,156,000	27,554,100	2,398,100	9.5
2300	Manpower Development	80,768	173,000	130,200	114,000	-16,200	-12.4
2400	International & Public Relations, Public Communications	0	0	740,200	961,400	221,200	29.9
2700	Asset Acquisition	75,486	5,700	570,000	539,900	-30,100	-5.3
	OTHER CONSOLIDATED FUND OUTLAYS	\$2,000	\$0	\$0	\$0	\$0	n.a.
4600	Loans and Advances (Disbursement)	2,000	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$12,012,004	\$18,495,300	\$12,295,600	\$14,861,500	\$2,565,900	20.9%
5100	Government Development	12,012,004	18,495,300	12,295,600	14,861,500	2,565,900	20.9

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	120	124	106	111
TOTAL	120	124	106	111