

MANAGEMENT AND DEVELOPMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review intellectual property, insolvency, public trustee, moneylending, pawnbroking, legal aid, community mediation, and precious stones and precious metals industries' policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors;
- To regulate persons who carry on a business of regulated dealing or as intermediaries for regulated dealing in the precious stones and precious metals industries to prevent money laundering and terrorism financing; and
- Operationalise data governance, compliance, sharing, and develop data analytics capabilities in the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-A	MANAGEMENT AND DEVELOPMENT PROGRAMME						
	TOTAL EXPENDITURE	\$85,929,996	\$116,843,600	\$106,545,500	\$112,586,900	\$6,041,400	5.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$75,760,179	\$102,576,500	\$98,953,500	\$97,336,000	-\$1,617,500	-1.6%
	<i>RUNNING COSTS</i>	<i>\$53,279,274</i>	<i>\$74,647,600</i>	<i>\$68,826,200</i>	<i>\$76,676,500</i>	<i>\$7,850,300</i>	<i>11.4%</i>
	Expenditure on Manpower	\$27,794,518	\$37,971,700	\$34,860,500	\$39,664,300	\$4,803,800	13.8%
1200	Political Appointments	1,714,581	1,749,000	1,669,700	1,741,700	72,000	4.3
1500	Permanent Staff	26,017,412	36,131,500	33,096,900	37,828,700	4,731,800	14.3
1600	Temporary, Daily-Rated & Other Staff	62,525	91,200	93,900	93,900	0	0.0
	Other Operating Expenditure	\$24,681,304	\$34,426,700	\$32,834,000	\$35,187,100	\$2,353,100	7.2%
2100	Consumption of Products & Services	20,303,021	26,924,500	25,584,100	29,336,100	3,752,000	14.7
2300	Manpower Development	55,066	47,200	52,100	50,100	-2,000	-3.8
2400	International & Public Relations, Public Communications	3,196,882	7,413,000	6,132,600	5,796,300	-336,300	-5.5
2700	Asset Acquisition	1,126,335	42,000	908,600	4,600	-904,000	-99.5
2800	Miscellaneous	0	0	156,600	0	-156,600	-100.0
	Grants, Subventions & Capital Injections to Organisations	\$803,452	\$2,249,200	\$1,131,700	\$1,825,100	\$693,400	61.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	803,452	2,249,200	1,131,700	1,825,100	693,400	61.3
	<i>TRANSFERS</i>	<i>\$22,480,906</i>	<i>\$27,928,900</i>	<i>\$30,127,300</i>	<i>\$20,659,500</i>	<i>-\$9,467,800</i>	<i>-31.4%</i>
3600	Transfers to Institutions & Organisations	21,269,071	25,866,500	28,054,800	20,097,600	-7,957,200	-28.4
3800	International Organisations & Overseas Development Assistance	1,211,835	2,062,400	2,072,500	561,900	-1,510,600	-72.9
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$75,600	\$67,000	\$77,000	\$10,000	14.9%
4600	Loans and Advances (Disbursement)	0	75,600	67,000	77,000	10,000	14.9

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Development Estimates							
	DEVELOPMENT EXPENDITURE	\$10,169,817	\$14,267,100	\$7,592,000	\$15,250,900	\$7,658,900	100.9%
5100	Government Development	9,229,876	14,116,700	6,283,000	14,974,900	8,691,900	138.3
5200	Grants & Capital Injections to Organisations	939,942	150,400	1,309,000	276,000	-1,033,000	-78.9

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Political Appointments	3	3	3	3
Permanent Staff	210	210	213	234
TOTAL	213	213	216	237

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collector of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-D	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$258,944	\$482,200	\$329,600	\$336,900	\$7,300	2.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$258,944	\$482,200	\$329,600	\$336,900	\$7,300	2.2%
	<i>RUNNING COSTS</i>	<i>\$258,944</i>	<i>\$482,200</i>	<i>\$329,600</i>	<i>\$336,900</i>	<i>\$7,300</i>	<i>2.2%</i>
	Expenditure on Manpower	\$255,889	\$455,700	\$303,100	\$312,200	\$9,100	3.0%
1500	Permanent Staff	255,889	455,700	303,100	312,200	9,100	3.0
	Other Operating Expenditure	\$3,055	\$26,500	\$26,500	\$24,700	-\$1,800	-6.8%
2100	Consumption of Products & Services	2,603	25,500	25,500	23,800	-1,700	-6.7
2300	Manpower Development	453	1,000	1,000	900	-100	-10.0

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	3	3	3	3
TOTAL	3	3	3	3

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-E	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	\$1,847,471	\$1,751,000	\$1,995,000	\$2,046,300	\$51,300	2.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,847,471	\$1,751,000	\$1,995,000	\$2,046,300	\$51,300	2.6%
	<i>RUNNING COSTS</i>	<i>\$1,847,471</i>	<i>\$1,751,000</i>	<i>\$1,995,000</i>	<i>\$2,046,300</i>	<i>\$51,300</i>	<i>2.6%</i>
	Expenditure on Manpower	\$1,808,761	\$1,687,700	\$1,921,100	\$1,978,300	\$57,200	3.0%
1500	Permanent Staff	1,808,761	1,687,700	1,906,400	1,963,600	57,200	3.0
1600	Temporary, Daily-Rated & Other Staff	0	0	14,700	14,700	0	0.0
	Other Operating Expenditure	\$38,710	\$63,300	\$73,900	\$68,000	-\$5,900	-8.0%
2100	Consumption of Products & Services	13,552	33,400	34,000	31,300	-2,700	-7.9
2300	Manpower Development	7,782	9,400	9,400	8,600	-800	-8.5
2400	International & Public Relations, Public Communications	0	10,500	10,500	9,700	-800	-7.6
2800	Miscellaneous	17,376	10,000	20,000	18,400	-1,600	-8.0

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	16	16	15	15
TOTAL	16	16	15	15

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-F	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	\$3,511,971	\$3,136,900	\$3,519,300	\$3,618,200	\$98,900	2.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,511,971	\$3,136,900	\$3,519,300	\$3,618,200	\$98,900	2.8%
	<i>RUNNING COSTS</i>	<i>\$3,511,971</i>	<i>\$3,136,900</i>	<i>\$3,519,300</i>	<i>\$3,618,200</i>	<i>\$98,900</i>	<i>2.8%</i>
	Expenditure on Manpower	\$3,451,008	\$3,083,400	\$3,467,700	\$3,571,300	\$103,600	3.0%
1500	Permanent Staff	3,451,008	3,083,400	3,452,900	3,556,500	103,600	3.0
1600	Temporary, Daily-Rated & Other Staff	0	0	14,800	14,800	0	0.0
	Other Operating Expenditure	\$60,963	\$53,500	\$51,600	\$46,900	-\$4,700	-9.1%
2100	Consumption of Products & Services	36,572	35,500	33,600	30,400	-3,200	-9.5
2300	Manpower Development	24,392	18,000	18,000	16,500	-1,500	-8.3

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	29	29	28	28
TOTAL	29	29	28	28

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations, and to license and regulate insolvency practitioners.

For FY24, this programme also includes the newly set up Maintenance Enforcement Division, the functions of which are to conduct fact-finding on the parties' financial circumstances and conciliation sessions between parties, to facilitate more sustainable outcomes in the enforcement of family maintenance orders.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-G	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	\$7,778,601	\$8,377,100	\$9,327,200	\$11,343,900	\$2,016,700	21.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$7,778,601	\$8,377,100	\$9,327,200	\$11,343,900	\$2,016,700	21.6%
	<i>RUNNING COSTS</i>	<i>\$7,778,601</i>	<i>\$8,377,100</i>	<i>\$9,327,200</i>	<i>\$11,343,900</i>	<i>\$2,016,700</i>	<i>21.6%</i>
	Expenditure on Manpower	\$7,255,180	\$7,555,600	\$8,265,600	\$9,982,600	\$1,717,000	20.8%
1500	Permanent Staff	7,252,398	7,548,300	8,217,100	9,934,100	1,717,000	20.9
1600	Temporary, Daily-Rated & Other Staff	2,783	7,300	48,500	48,500	0	0.0
	Other Operating Expenditure	\$523,421	\$821,500	\$1,061,600	\$1,361,300	\$299,700	28.2%
2100	Consumption of Products & Services	454,554	652,200	874,300	843,200	-31,100	-3.6
2300	Manpower Development	31,522	22,400	20,400	21,600	1,200	5.9
2400	International & Public Relations, Public Communications	29,011	146,700	166,700	495,600	328,900	197.3
2700	Asset Acquisition	0	200	200	900	700	350.0
2800	Miscellaneous	8,334	0	0	0	0	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	98	110	110	116
TOTAL	98	110	110	116

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor, and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-I	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	\$7,458,014	\$30,547,700	\$8,916,600	\$9,240,900	\$324,300	3.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$7,458,014	\$30,547,700	\$8,916,600	\$9,240,900	\$324,300	3.6%
	<i>RUNNING COSTS</i>	<i>\$7,458,014</i>	<i>\$30,547,700</i>	<i>\$8,916,600</i>	<i>\$9,240,900</i>	<i>\$324,300</i>	<i>3.6%</i>
	Expenditure on Manpower	\$7,368,534	\$7,203,300	\$8,797,100	\$9,060,600	\$263,500	3.0%
1500	Permanent Staff	7,348,669	7,189,600	8,782,900	9,046,400	263,500	3.0
1600	Temporary, Daily-Rated & Other Staff	19,864	13,700	14,200	14,200	0	0.0
	Other Operating Expenditure	\$89,481	\$23,344,400	\$119,500	\$180,300	\$60,800	50.9%
2100	Consumption of Products & Services	48,615	23,309,300	74,500	68,100	-6,400	-8.6
2300	Manpower Development	32,796	25,000	25,000	23,000	-2,000	-8.0
2400	International & Public Relations, Public Communications	8,070	10,100	20,000	89,200	69,200	346.0

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	52	52	51	51
TOTAL	52	52	51	51

POLICY AND CORPORATE SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal and land policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices;
- To provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-J	POLICY AND CORPORATE SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$21,714,867	\$23,016,700	\$25,830,200	\$29,376,100	\$3,545,900	13.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$21,714,867	\$23,016,700	\$25,830,200	\$29,376,100	\$3,545,900	13.7%
	<i>RUNNING COSTS</i>	<i>\$21,714,867</i>	<i>\$23,016,700</i>	<i>\$25,830,200</i>	<i>\$26,982,700</i>	<i>\$1,152,500</i>	<i>4.5%</i>
	Expenditure on Manpower	\$12,493,854	\$11,268,800	\$15,430,700	\$15,251,800	-\$178,900	-1.2%
1500	Permanent Staff	12,493,854	11,268,800	15,350,700	15,171,800	-178,900	-1.2
1600	Temporary, Daily-Rated & Other Staff	0	0	80,000	80,000	0	0.0
	Other Operating Expenditure	\$9,221,013	\$11,747,900	\$10,399,500	\$11,730,900	\$1,331,400	12.8%
2100	Consumption of Products & Services	8,131,711	8,718,900	7,614,600	7,550,500	-64,100	-0.8
2300	Manpower Development	807,489	2,633,800	1,818,000	2,621,700	803,700	44.2
2400	International & Public Relations, Public Communications	257,839	367,200	917,800	1,504,500	586,700	63.9
2700	Asset Acquisition	23,974	18,000	28,900	26,600	-2,300	-8.0
2800	Miscellaneous	0	10,000	20,200	27,600	7,400	36.6
	<i>TRANSFERS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,393,400</i>	<i>\$2,393,400</i>	<i>n.a.</i>
3600	Transfers to Institutions & Organisations	0	0	0	510,400	510,400	n.a.
3800	International Organisations & Overseas Development Assistance	0	0	0	1,883,000	1,883,000	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	124	124	123	128
TOTAL	124	124	123	128

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land, and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023
R-N	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME					
	TOTAL EXPENDITURE	\$130,108,872	\$129,820,700	\$143,636,400	\$495,326,300	\$351,689,900 244.8%
	Main Estimates					
	OPERATING EXPENDITURE	\$92,182,347	\$91,584,600	\$112,860,100	\$123,673,200	\$10,813,100 9.6%
	<i>RUNNING COSTS</i>	<i>\$92,182,347</i>	<i>\$91,584,600</i>	<i>\$112,860,100</i>	<i>\$123,673,200</i>	<i>\$10,813,100</i> <i>9.6%</i>
	Other Operating Expenditure	\$82,888,274	\$84,482,100	\$97,207,400	\$115,971,900	\$18,764,500 19.3%
2100	Consumption of Products & Services	82,888,274	84,482,100	97,207,400	115,971,900	18,764,500 19.3
	Grants, Subventions & Capital Injections to Organisations	\$9,294,073	\$7,102,500	\$15,652,700	\$7,701,300	-\$7,951,400 -50.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	9,294,073	7,102,500	15,652,700	7,701,300	-7,951,400 -50.8
	OTHER CONSOLIDATED FUND OUTLAYS	\$28,158,797	\$35,762,900	\$34,450,000	\$43,271,000	\$8,821,000 25.6%
4100	Expenses on Land Sales	28,158,797	35,762,900	34,450,000	43,271,000	8,821,000 25.6
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$37,926,525	\$38,236,100	\$30,776,300	\$371,653,100	\$340,876,800 n.a.
5100	Government Development	37,926,525	38,236,100	30,776,300	371,653,100	340,876,800 n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	528	528	554	551
TOTAL	528	528	554	551

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
R-O	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	\$1,051,579	\$1,750,700	\$1,487,700	\$1,902,400	\$414,700	27.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,051,579	\$1,750,700	\$1,487,700	\$1,902,400	\$414,700	27.9%
	<i>RUNNING COSTS</i>	<i>\$1,051,579</i>	<i>\$1,750,700</i>	<i>\$1,487,700</i>	<i>\$1,902,400</i>	<i>\$414,700</i>	<i>27.9%</i>
	Expenditure on Manpower	\$902,166	\$1,450,800	\$1,227,400	\$1,585,300	\$357,900	29.2%
1500	Permanent Staff	902,166	1,450,800	1,212,600	1,570,500	357,900	29.5
1600	Temporary, Daily-Rated & Other Staff	0	0	14,800	14,800	0	0.0
	Other Operating Expenditure	\$149,413	\$299,900	\$260,300	\$317,100	\$56,800	21.8%
2100	Consumption of Products & Services	30,586	120,400	51,100	104,200	53,100	103.9
2300	Manpower Development	5,200	2,500	2,500	4,100	1,600	64.0
2400	International & Public Relations, Public Communications	113,626	177,000	206,700	208,800	2,100	1.0

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	8	21	16	16
TOTAL	8	21	16	16