

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

The Administration Programme comes under the Ministry of Communications and Information (MCI) Headquarters. It drives the corporate management and planning functions to enable the Ministry to achieve its vision and desired outcomes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Q-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$311,831,257	\$301,768,600	\$313,421,900	\$307,623,100	-\$5,798,800	-1.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$306,433,904	\$296,561,500	\$306,933,400	\$125,408,500	-\$181,524,900	-59.1%
	<i>RUNNING COSTS</i>	<i>\$306,433,904</i>	<i>\$296,500,300</i>	<i>\$306,865,400</i>	<i>\$125,408,500</i>	<i>-\$181,456,900</i>	<i>-59.1%</i>
	Expenditure on Manpower	\$43,992,637	\$47,986,200	\$55,302,900	\$32,579,900	-\$22,723,000	-41.1%
1200	Political Appointments	2,111,160	1,976,400	2,003,600	1,968,700	-34,900	-1.7
1500	Permanent Staff	41,737,799	45,898,200	53,101,300	30,383,200	-22,718,100	-42.8
1600	Temporary, Daily-Rated & Other Staff	143,678	111,600	198,000	228,000	30,000	15.2
	Other Operating Expenditure	\$65,256,280	\$87,038,800	\$58,142,700	\$92,791,600	\$34,648,900	59.6%
2100	Consumption of Products & Services	57,954,006	77,649,700	52,216,500	87,562,700	35,346,200	67.7
2300	Manpower Development	4,616,185	4,717,500	3,535,000	3,751,200	216,200	6.1
2400	International & Public Relations, Public Communications	1,835,002	4,038,500	1,815,200	354,100	-1,461,100	-80.5
2700	Asset Acquisition	851,067	628,600	569,500	1,119,100	549,600	96.5
2800	Miscellaneous	20	4,500	6,500	4,500	-2,000	-30.8
	Grants, Subventions & Capital Injections to Organisations	\$197,184,987	\$161,475,300	\$193,419,800	\$37,000	-\$193,382,800	-100.0%
3400	Grants, Subventions & Capital Injections to Other Organisations	197,184,987	161,475,300	193,419,800	37,000	-193,382,800	-100.0
	<i>TRANSFERS</i>	<i>\$0</i>	<i>\$61,200</i>	<i>\$68,000</i>	<i>\$0</i>	<i>-\$68,000</i>	<i>-100.0%</i>
3800	International Organisations & Overseas Development Assistance	0	61,200	68,000	0	-68,000	-100.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$194,000	\$2,188,200	\$147,500	-\$2,040,700	-93.3%
4600	Loans and Advances (Disbursement)	0	194,000	2,188,200	147,500	-2,040,700	-93.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$5,397,353	\$5,207,100	\$6,488,500	\$182,214,600	\$175,726,100	n.a.
5100	Government Development	3,981,353	4,685,700	6,275,500	170,584,600	164,309,100	n.a.
5200	Grants & Capital Injections to Organisations	1,416,000	521,400	213,000	11,630,000	11,417,000	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Political Appointments	3	3	3	3
Permanent Staff	229	276	280	155
TOTAL	232	279	283	158

INFORMATION PROGRAMME

PROGRAMME DESCRIPTION

The Information Programme comes under the MCI Headquarters. The Programme's main functions include (1) setting policy directions and strategies to develop public service media and the information ecosystem, and regulate both online and offline content; (2) providing Whole-Of-Government (WOG) communication guidance, support, and training through centralised capabilities such as research, media monitoring, media management, content production, digital content development, translation, ground engagement; and (3) WOG information coordination with agencies on national issues. MCI also works closely with the Ministry of Culture, Community and Youth (MCCY) to drive WOG communications and engagement transformation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Q-B	INFORMATION PROGRAMME						
	TOTAL EXPENDITURE	\$125,076,992	\$125,283,800	\$132,970,000	\$471,522,600	\$338,552,600	254.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$125,076,992	\$125,283,800	\$132,970,000	\$471,522,600	\$338,552,600	254.6%
	<i>RUNNING COSTS</i>	<i>\$125,033,167</i>	<i>\$125,197,900</i>	<i>\$132,905,200</i>	<i>\$471,473,100</i>	<i>\$338,567,900</i>	<i>254.7%</i>
	Expenditure on Manpower	\$38,474,568	\$38,838,600	\$49,066,900	\$54,858,300	\$5,791,400	11.8%
1500	Permanent Staff	38,474,568	38,838,600	49,066,900	54,858,300	5,791,400	11.8
	Other Operating Expenditure	\$59,696,560	\$65,040,800	\$59,476,300	\$64,197,000	\$4,720,700	7.9%
2100	Consumption of Products & Services	10,690,062	18,837,800	17,011,200	22,637,800	5,626,600	33.1
2300	Manpower Development	451,169	956,900	1,053,300	2,051,700	998,400	94.8
2400	International & Public Relations, Public Communications	48,510,534	45,221,600	41,381,300	39,350,000	-2,031,300	-4.9
2700	Asset Acquisition	44,794	24,500	30,500	157,500	127,000	416.4
	Grants, Subventions & Capital Injections to Organisations	\$26,862,040	\$21,318,500	\$24,362,000	\$352,417,800	\$328,055,800	n.a.
3400	Grants, Subventions & Capital Injections to Other Organisations	26,862,040	21,318,500	24,362,000	352,417,800	328,055,800	n.a.
	<i>TRANSFERS</i>	<i>\$43,825</i>	<i>\$85,900</i>	<i>\$64,800</i>	<i>\$49,500</i>	<i>-\$15,300</i>	<i>-23.6%</i>
3500	Social Transfers to Individuals	43,825	85,900	64,800	49,500	-15,300	-23.6

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	267	278	319	353
TOTAL	267	278	319	353

NATIONAL LIBRARY BOARD PROGRAMME

PROGRAMME DESCRIPTION

The National Library Board (NLB) nurtures readers for life, develops learning communities, and builds a knowledgeable nation. NLB has a network of 28 Public Libraries, which includes three partners' libraries, promotes reading, learning, and information literacy through a trusted, accessible, and globally connected library and information service. The National Library and the National Archives of Singapore oversee the collection, preservation, and management of the documentary heritage of Singapore and public and private archival records respectively.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Q-J	NATIONAL LIBRARY BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$306,239,719	\$316,513,500	\$319,413,000	\$326,164,500	\$6,751,500	2.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$289,651,878	\$294,756,000	\$298,533,100	\$308,014,600	\$9,481,500	3.2%
	<i>RUNNING COSTS</i>	<i>\$289,651,878</i>	<i>\$294,756,000</i>	<i>\$298,533,100</i>	<i>\$308,014,600</i>	<i>\$9,481,500</i>	<i>3.2%</i>
	Grants, Subventions & Capital Injections to Organisations	\$289,651,878	\$294,756,000	\$298,533,100	\$308,014,600	\$9,481,500	3.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	289,651,878	294,756,000	298,533,100	308,014,600	9,481,500	3.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$16,587,841	\$21,757,500	\$20,879,900	\$18,149,900	-\$2,730,000	-13.1%
5200	Grants & Capital Injections to Organisations	16,587,841	21,757,500	20,879,900	18,149,900	-2,730,000	-13.1

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	997	1,085	1,056	1,063
TOTAL	997	1,085	1,056	1,063

INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

The Infocomm Media Development Authority (IMDA) leads Singapore's digital transformation with Information and Communication (I&C). To do this, IMDA is developing a dynamic Digital Economy and a cohesive digital society, driven by a vibrant I&C ecosystem – by developing talent, strengthening business capabilities, and enhancing Singapore's I&C infrastructure and international collaborations. IMDA also regulates the telecommunications and media sectors to safeguard consumer interests while fostering a pro-business environment, and enhances Singapore's data protection regime through the Personal Data Protection Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Q-S	INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$769,256,000	\$1,009,856,900	\$969,574,100	\$714,750,000	-\$254,824,100	-26.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$734,472,000	\$997,468,900	\$958,226,500	\$695,559,600	-\$262,666,900	-27.4%
	<i>RUNNING COSTS</i>	<i>\$734,472,000</i>	<i>\$997,468,900</i>	<i>\$958,226,500</i>	<i>\$695,559,600</i>	<i>-\$262,666,900</i>	<i>-27.4%</i>
	Grants, Subventions & Capital Injections to Organisations	\$734,472,000	\$997,468,900	\$958,226,500	\$695,559,600	-\$262,666,900	-27.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	734,472,000	997,468,900	958,226,500	695,559,600	-262,666,900	-27.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$34,784,000	\$12,388,000	\$11,347,600	\$19,190,400	\$7,842,800	69.1%
5200	Grants & Capital Injections to Organisations	34,784,000	12,388,000	11,347,600	19,190,400	7,842,800	69.1

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	1,009	1,086	1,108	1,094
TOTAL	1,009	1,086	1,108	1,094

CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

The Cyber Security Agency of Singapore (CSA)'s mission is to keep Singapore's cyberspace safe and secure, to underpin our National Security, power a Digital Economy, and protect our Digital Way of Life. To do so, CSA monitors our cyberspace for cyber threats, protects and defends our Critical Information Infrastructure and other important digital infrastructure to ensure service continuity, and creates a safer cyberspace for enterprise and individual end-users. Given the transnational nature of cyber risks, CSA also actively pursues bilateral partnerships, participates in multinational discussions to shape the norms of responsible state behaviour in cyberspace, and drives regional cybersecurity capacity-building programmes. To achieve these goals, CSA aims to build a vibrant cybersecurity ecosystem that has strong research and innovation foundations, position Singapore as a trusted technology hub, and grow a robust cybersecurity talent pipeline that would contribute to our cybersecurity and economic needs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
Q-T	CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$124,742,701	\$135,186,300	\$151,192,900	\$158,303,300	\$7,110,400	4.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$120,844,894	\$129,910,800	\$145,280,800	\$140,316,900	-\$4,963,900	-3.4%
	<i>RUNNING COSTS</i>	<i>\$120,305,394</i>	<i>\$128,908,800</i>	<i>\$145,248,800</i>	<i>\$140,316,900</i>	<i>-\$4,931,900</i>	<i>-3.4%</i>
	Expenditure on Manpower	\$66,440,925	\$62,592,200	\$70,021,800	\$69,243,900	-\$777,900	-1.1%
1500	Permanent Staff	66,194,814	62,461,300	69,659,800	68,768,900	-890,900	-1.3
1600	Temporary, Daily-Rated & Other Staff	246,111	130,900	362,000	475,000	113,000	31.2
	Other Operating Expenditure	\$51,763,343	\$62,144,000	\$70,654,000	\$66,482,000	-\$4,172,000	-5.9%
2100	Consumption of Products & Services	45,653,391	55,383,000	62,555,000	60,065,000	-2,490,000	-4.0
2300	Manpower Development	3,241,622	3,520,300	3,573,000	3,735,000	162,000	4.5
2400	International & Public Relations, Public Communications	2,501,473	3,035,100	4,281,000	2,650,000	-1,631,000	-38.1
2700	Asset Acquisition	366,857	205,600	245,000	32,000	-213,000	-86.9
	Grants, Subventions & Capital Injections to Organisations	\$2,101,126	\$4,172,600	\$4,573,000	\$4,591,000	\$18,000	0.4%
3400	Grants, Subventions & Capital Injections to Other Organisations	2,101,126	4,172,600	4,573,000	4,591,000	18,000	0.4
	<i>TRANSFERS</i>	<i>\$539,500</i>	<i>\$1,002,000</i>	<i>\$32,000</i>	<i>\$0</i>	<i>-\$32,000</i>	<i>-100.0%</i>
3500	Social Transfers to Individuals	539,500	1,002,000	32,000	0	-32,000	-100.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$3,897,806	\$5,275,500	\$5,912,100	\$17,986,400	\$12,074,300	204.2%
5100	Government Development	3,730,985	5,275,500	5,912,100	17,986,400	12,074,300	204.2
5200	Grants & Capital Injections to Organisations	166,821	0	0	0	0	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	393	449	447	524
TOTAL	393	449	447	524

SMART NATION GROUP PROGRAMME ¹

PROGRAMME DESCRIPTION

The Smart Nation Group Programme comes under the MCI Headquarters. The Programme's main functions include setting policy directions and strategies to (1) develop and regulate the info-communications and media industries and digital technologies, including promoting digitalisation of the economy; (2) promote digital inclusion, including developing libraries, government records and archives; (3) ensure the cybersecurity and resilience of Singapore's digital space; (4) drive the digital transformation of the Government; (5) build long-term capabilities for the public sector; and (6) promote the adoption and participation from the public and industry, to take a collective approach in building a Smart Nation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023
Q-U	SMART NATION GROUP PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$0	\$0	\$203,857,200	\$203,857,200 n.a.
	Main Estimates					
	OPERATING EXPENDITURE	\$0	\$0	\$0	\$197,164,100	\$197,164,100 n.a.
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$197,102,900</i>	<i>\$197,102,900</i> n.a.
	Expenditure on Manpower	\$0	\$0	\$0	\$46,805,600	\$46,805,600 n.a.
1500	Permanent Staff	0	0	0	46,705,600	46,705,600 n.a.
1600	Temporary, Daily-Rated & Other Staff	0	0	0	100,000	100,000 n.a.
	Other Operating Expenditure	\$0	\$0	\$0	\$124,540,000	\$124,540,000 n.a.
2100	Consumption of Products & Services	0	0	0	117,486,100	117,486,100 n.a.
2300	Manpower Development	0	0	0	450,200	450,200 n.a.
2400	International & Public Relations, Public Communications	0	0	0	3,143,500	3,143,500 n.a.
2700	Asset Acquisition	0	0	0	3,460,200	3,460,200 n.a.
	Grants, Subventions & Capital Injections to Organisations	\$0	\$0	\$0	\$25,757,300	\$25,757,300 n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	0	25,757,300	25,757,300 n.a.
	<i>TRANSFERS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$61,200</i>	<i>\$61,200</i> n.a.
3800	International Organisations & Overseas Development Assistance	0	0	0	61,200	61,200 n.a.
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$0	\$6,693,100	\$6,693,100 n.a.
5200	Grants & Capital Injections to Organisations	0	0	0	6,693,100	6,693,100 n.a.

¹ From Oct 2023, the Smart Nation and Digital Government Group (SNDGG) has merged with the Ministry of Communications and Information (MCI)'s digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme will be reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.

Manpower ¹

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	0	0	0	245
TOTAL	0	0	0	245

¹ From Oct 2023, the Smart Nation and Digital Government Group (SNDGG) has merged with the Ministry of Communications and Information (MCI)'s digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme will be reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.

GOVERNMENT TECHNOLOGY AGENCY PROGRAMME ¹

PROGRAMME DESCRIPTION

The Government Technology Agency of Singapore (GovTech) harnesses info-communications technology (ICT) and related engineering for public sector digital transformation. GovTech is also in charge of developing Singapore's Smart Nation infrastructure and applications. GovTech partners other public agencies to develop and deliver secure digital services and applied technology to individuals and businesses in Singapore. GovTech is also responsible for raising and sustaining the overall capabilities of the Government in ICT and related engineering fields, such as Application Development & Deployment, Cybersecurity, Data Science & Artificial Intelligence, Government ICT Infrastructure, and Sensors & Internet of Things.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023
Q-V	GOVERNMENT TECHNOLOGY AGENCY PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$0	\$0	\$523,296,500	\$523,296,500 n.a.
	Main Estimates					
	OPERATING EXPENDITURE	\$0	\$0	\$0	\$440,276,200	\$440,276,200 n.a.
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$440,276,200</i>	<i>\$440,276,200</i> n.a.
	Other Operating Expenditure	\$0	\$0	\$0	\$238,501,000	\$238,501,000 n.a.
2100	Consumption of Products & Services	0	0	0	238,501,000	238,501,000 n.a.
	Grants, Subventions & Capital Injections to Organisations	\$0	\$0	\$0	\$201,775,200	\$201,775,200 n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	0	201,775,200	201,775,200 n.a.
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$0	\$83,020,300	\$83,020,300 n.a.
5200	Grants & Capital Injections to Organisations	0	0	0	83,020,300	83,020,300 n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	0	0	0	3,910
TOTAL	0	0	0	3,910

¹ From Oct 2023, the Smart Nation and Digital Government Group (SNDGG) has merged with the Ministry of Communications and Information (MCI)'s digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme will be reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.