

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Home Affairs Headquarters. The functions carried out under this programme include the central management and administration of the Ministry, such as the development and review of policies; driving the development of counter-terrorism capabilities; provision of services such as planning, finance and personnel administration; and the registration of groups under the Societies Act.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$393,239,238	\$457,908,800	\$446,120,700	\$409,467,700	-\$36,653,000	-8.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$308,244,767	\$346,077,500	\$262,490,600	\$339,216,000	\$76,725,400	29.2%
	<i>RUNNING COSTS</i>	<i>\$307,709,587</i>	<i>\$346,077,500</i>	<i>\$262,376,300</i>	<i>\$339,216,000</i>	<i>\$76,839,700</i>	<i>29.3%</i>
	Expenditure on Manpower	\$150,702,299	\$107,881,500	\$101,400,800	\$110,173,500	\$8,772,700	8.7%
1200	Political Appointments	1,451,851	1,646,800	1,432,600	1,547,000	114,400	8.0
1500	Permanent Staff	149,001,915	106,015,000	99,690,100	108,333,900	8,643,800	8.7
1600	Temporary, Daily-Rated & Other Staff	248,533	219,700	278,100	292,600	14,500	5.2
	Other Operating Expenditure	\$154,377,179	\$234,696,000	\$157,475,500	\$225,542,500	\$68,067,000	43.2%
2100	Consumption of Products & Services	131,574,696	189,261,000	121,947,700	197,201,900	75,254,200	61.7
2300	Manpower Development	6,772,161	9,589,100	10,270,000	10,374,000	104,000	1.0
2400	International & Public Relations, Public Communications	14,613,139	30,295,900	22,757,800	17,966,600	-4,791,200	-21.1
2700	Asset Acquisition	1,361,854	5,150,000	2,500,000	0	-2,500,000	-100.0
2800	Miscellaneous	55,330	400,000	0	0	0	n.a.
	Grants, Subventions & Capital Injections to Organisations	\$2,630,109	\$3,500,000	\$3,500,000	\$3,500,000	\$0	0.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,325,524	0	0	0	0	n.a.
3400	Grants, Subventions & Capital Injections to Other Organisations	1,304,585	3,500,000	3,500,000	3,500,000	0	0.0
	<i>TRANSFERS</i>	<i>\$535,180</i>	<i>\$0</i>	<i>\$114,300</i>	<i>\$0</i>	<i>-\$114,300</i>	<i>-100.0%</i>
3500	Social Transfers to Individuals	990	0	0	0	0	n.a.
3600	Transfers to Institutions & Organisations	443,000	0	0	0	0	n.a.
3800	International Organisations & Overseas Development Assistance	91,190	0	114,300	0	-114,300	-100.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$193,719	\$231,000	\$200,000	\$212,000	\$12,000	6.0%
4600	Loans and Advances (Disbursement)	193,719	231,000	200,000	212,000	12,000	6.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$84,994,471	\$111,831,300	\$183,630,100	\$70,251,700	-\$113,378,400	-61.7%
5100	Government Development	83,554,250	110,399,800	183,199,200	70,251,700	-112,947,500	-61.7
5200	Grants & Capital Injections to Organisations	1,440,221	1,431,500	430,900	0	-430,900	-100.0

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Political Appointments	4	4	4	4
Permanent Staff	739	797	785	778
TOTAL	743	801	789	782

POLICE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Police Force. The main functions carried out under this programme include upholding the law; protecting life and property; preventing crime and disorder; detecting and apprehending offenders; and preserving the internal security of Singapore. Other functions include formulating and enforcing road traffic rules and regulations; and testing and licensing motorists.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-C	POLICE PROGRAMME						
	TOTAL EXPENDITURE	\$4,003,138,119	\$3,997,205,800	\$3,884,907,100	\$4,146,933,400	\$262,026,300	6.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,570,166,711	\$3,634,848,000	\$3,561,266,200	\$3,833,864,200	\$272,598,000	7.7%
	<i>RUNNING COSTS</i>	<i>\$3,567,709,107</i>	<i>\$3,631,821,800</i>	<i>\$3,558,240,000</i>	<i>\$3,831,322,700</i>	<i>\$273,082,700</i>	<i>7.7%</i>
	Expenditure on Manpower	\$1,916,888,160	\$2,031,148,600	\$1,965,751,900	\$2,042,239,900	\$76,488,000	3.9%
1500	Permanent Staff	1,775,522,815	1,915,758,900	1,789,473,600	1,894,629,000	105,155,400	5.9
1600	Temporary, Daily-Rated & Other Staff	141,365,345	115,389,700	176,278,300	147,610,900	-28,667,400	-16.3
	Other Operating Expenditure	\$1,648,436,307	\$1,598,117,800	\$1,589,932,700	\$1,786,724,100	\$196,791,400	12.4%
2100	Consumption of Products & Services	1,525,382,425	1,457,785,100	1,443,689,700	1,642,543,800	198,854,100	13.8
2300	Manpower Development	56,834,215	67,528,500	66,823,800	75,785,300	8,961,500	13.4
2400	International & Public Relations, Public Communications	48,657,923	47,725,600	58,947,200	49,823,500	-9,123,700	-15.5
2700	Asset Acquisition	13,623,164	22,264,100	15,640,900	15,014,300	-626,600	-4.0
2800	Miscellaneous	3,938,581	2,814,500	4,831,100	3,557,200	-1,273,900	-26.4
	Grants, Subventions & Capital Injections to Organisations	\$2,384,640	\$2,555,400	\$2,555,400	\$2,358,700	-\$196,700	-7.7%
3400	Grants, Subventions & Capital Injections to Other Organisations	2,384,640	2,555,400	2,555,400	2,358,700	-196,700	-7.7
	<i>TRANSFERS</i>	<i>\$2,457,604</i>	<i>\$3,026,200</i>	<i>\$3,026,200</i>	<i>\$2,541,500</i>	<i>-\$484,700</i>	<i>-16.0%</i>
3600	Transfers to Institutions & Organisations	1,781,525	2,455,000	2,025,000	2,025,000	0	0.0
3800	International Organisations & Overseas Development Assistance	676,079	571,200	1,001,200	516,500	-484,700	-48.4
	OTHER CONSOLIDATED FUND OUTLAYS	\$9,223,934	\$12,568,000	\$10,852,000	\$10,317,000	-\$535,000	-4.9%
4600	Loans and Advances (Disbursement)	9,223,934	12,568,000	10,852,000	10,317,000	-535,000	-4.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$432,971,407	\$362,357,800	\$323,640,900	\$313,069,200	-\$10,571,700	-3.3%
5100	Government Development	432,971,407	362,357,800	323,640,900	313,069,200	-10,571,700	-3.3

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	14,041	15,137	15,153	15,203
TOTAL	14,041	15,137	15,153	15,203

CIVIL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Civil Defence Force. The main functions carried out under this programme include the provision of firefighting, rescue and emergency medical services. Other functions include formulation and enforcement of fire safety regulations; operation of civil defence shelters and the public warning system; and promotion of emergency preparedness through public education.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-D	CIVIL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$779,071,533	\$755,367,200	\$729,264,500	\$769,282,600	\$40,018,100	5.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$649,452,729	\$670,064,500	\$664,464,500	\$663,974,600	-\$489,900	-0.1%
	<i>RUNNING COSTS</i>	<i>\$649,323,159</i>	<i>\$669,936,600</i>	<i>\$664,336,600</i>	<i>\$663,846,500</i>	<i>-\$490,100</i>	<i>-0.1%</i>
	Expenditure on Manpower	\$404,111,621	\$430,338,100	\$424,738,100	\$425,435,100	\$697,000	0.2%
1500	Permanent Staff	317,366,574	343,406,700	333,194,800	333,173,200	-21,600	0.0
1600	Temporary, Daily-Rated & Other Staff	86,745,046	86,931,400	91,543,300	92,261,900	718,600	0.8
	Other Operating Expenditure	\$241,821,177	\$235,943,800	\$235,943,800	\$234,435,400	-\$1,508,400	-0.6%
2100	Consumption of Products & Services	219,694,359	209,951,400	208,131,400	206,550,900	-1,580,500	-0.8
2300	Manpower Development	11,518,381	14,471,800	15,471,800	14,210,600	-1,261,200	-8.2
2400	International & Public Relations, Public Communications	7,084,903	8,200,500	9,024,500	8,894,200	-130,300	-1.4
2700	Asset Acquisition	2,991,622	2,540,200	2,536,200	3,042,300	506,100	20.0
2800	Miscellaneous	531,910	779,900	779,900	1,737,400	957,500	122.8
	Grants, Subventions & Capital Injections to Organisations	\$3,390,362	\$3,654,700	\$3,654,700	\$3,976,000	\$321,300	8.8%
3400	Grants, Subventions & Capital Injections to Other Organisations	3,390,362	3,654,700	3,654,700	3,976,000	321,300	8.8
	<i>TRANSFERS</i>	<i>\$129,570</i>	<i>\$127,900</i>	<i>\$127,900</i>	<i>\$128,100</i>	<i>\$200</i>	<i>0.2%</i>
3800	International Organisations & Overseas Development Assistance	129,570	127,900	127,900	128,100	200	0.2
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$35,000	\$35,000	\$35,000	\$0	0.0%
4600	Loans and Advances (Disbursement)	0	35,000	35,000	35,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$129,618,804	\$85,302,700	\$64,800,000	\$105,308,000	\$40,508,000	62.5%
5100	Government Development	129,618,804	85,302,700	64,800,000	105,308,000	40,508,000	62.5

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	2,780	3,048	2,921	3,013
TOTAL	2,780	3,048	2,921	3,013

OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Prison Service. The main functions carried out under this programme include the administration, maintenance and operation of penal institutions and Drug Rehabilitation Centres for the safe custody and rehabilitation of offenders. Other functions include facilitating the reintegration of offenders; and supporting the families of offenders; including through partnerships with the community.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-F	OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	TOTAL EXPENDITURE	\$705,399,280	\$759,042,100	\$706,477,100	\$718,318,100	\$11,841,000	1.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$649,010,550	\$694,605,200	\$654,619,400	\$668,333,300	\$13,713,900	2.1%
	<i>RUNNING COSTS</i>	<i>\$567,378,613</i>	<i>\$619,346,300</i>	<i>\$572,301,900</i>	<i>\$587,467,300</i>	<i>\$15,165,400</i>	<i>2.6%</i>
	Expenditure on Manpower	\$309,980,227	\$360,446,000	\$316,255,700	\$325,187,900	\$8,932,200	2.8%
1500	Permanent Staff	309,749,909	360,221,600	316,055,700	324,983,900	8,928,200	2.8
1600	Temporary, Daily-Rated & Other Staff	230,318	224,400	200,000	204,000	4,000	2.0
	Other Operating Expenditure	\$254,494,542	\$257,321,600	\$254,213,800	\$260,410,400	\$6,196,600	2.4%
2100	Consumption of Products & Services	240,613,109	245,004,000	238,285,600	242,219,100	3,933,500	1.7
2300	Manpower Development	8,204,321	7,931,300	8,491,400	8,535,600	44,200	0.5
2400	International & Public Relations, Public Communications	2,800,256	2,358,000	4,933,800	6,716,600	1,782,800	36.1
2700	Asset Acquisition	2,242,573	1,850,300	2,068,100	2,514,500	446,400	21.6
2800	Miscellaneous	634,283	178,000	434,900	424,600	-10,300	-2.4
	Grants, Subventions & Capital Injections to Organisations	\$2,903,844	\$1,578,700	\$1,832,400	\$1,869,000	\$36,600	2.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,246,312	0	0	200,000	200,000	n.a.
3400	Grants, Subventions & Capital Injections to Other Organisations	1,657,532	1,578,700	1,832,400	1,669,000	-163,400	-8.9
	<i>TRANSFERS</i>	<i>\$81,631,938</i>	<i>\$75,258,900</i>	<i>\$82,317,500</i>	<i>\$80,866,000</i>	<i>-\$1,451,500</i>	<i>-1.8%</i>
3500	Social Transfers to Individuals	72,665,540	66,455,500	71,299,300	70,065,000	-1,234,300	-1.7
3600	Transfers to Institutions & Organisations	8,966,398	8,795,900	11,012,100	10,792,700	-219,400	-2.0
3800	International Organisations & Overseas Development Assistance	0	7,500	6,100	8,300	2,200	36.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$56,388,730	\$64,436,900	\$51,857,700	\$49,984,800	-\$1,872,900	-3.6%
5100	Government Development	55,988,730	64,436,900	51,857,700	49,984,800	-1,872,900	-3.6
5200	Grants & Capital Injections to Organisations	400,000	0	0	0	0	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	2,288	2,364	2,334	2,351
TOTAL	2,288	2,364	2,334	2,351

DRUG ENFORCEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Central Narcotics Bureau. The Bureau conducts enforcement against drug traffickers and abusers; carries out preventive drug education for the community and youths in particular; and engages the community to garner support for building a Singapore free from drugs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-G	DRUG ENFORCEMENT PROGRAMME						
	TOTAL EXPENDITURE	\$183,984,575	\$192,818,600	\$193,716,400	\$201,950,300	\$8,233,900	4.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$172,970,626	\$182,127,600	\$183,025,400	\$190,394,700	\$7,369,300	4.0%
	<i>RUNNING COSTS</i>	<i>\$172,803,107</i>	<i>\$181,945,600</i>	<i>\$182,643,300</i>	<i>\$190,212,700</i>	<i>\$7,569,400</i>	<i>4.1%</i>
	Expenditure on Manpower	\$100,695,106	\$105,874,100	\$103,446,000	\$108,125,700	\$4,679,700	4.5%
1500	Permanent Staff	100,652,198	105,848,600	103,371,000	108,050,700	4,679,700	4.5
1600	Temporary, Daily-Rated & Other Staff	42,907	25,500	75,000	75,000	0	0.0
	Other Operating Expenditure	\$72,108,001	\$76,071,500	\$79,197,300	\$82,087,000	\$2,889,700	3.6%
2100	Consumption of Products & Services	66,183,922	70,841,200	72,147,000	74,149,000	2,002,000	2.8
2300	Manpower Development	2,535,815	2,311,400	2,522,300	2,886,800	364,500	14.5
2400	International & Public Relations, Public Communications	2,962,369	2,703,000	3,981,900	4,566,000	584,100	14.7
2700	Asset Acquisition	295,824	173,600	371,800	337,000	-34,800	-9.4
2800	Miscellaneous	130,072	42,300	174,300	148,200	-26,100	-15.0
	<i>TRANSFERS</i>	<i>\$167,519</i>	<i>\$182,000</i>	<i>\$382,100</i>	<i>\$182,000</i>	<i>-\$200,100</i>	<i>-52.4%</i>
3600	Transfers to Institutions & Organisations	154,000	154,000	354,000	154,000	-200,000	-56.5
3800	International Organisations & Overseas Development Assistance	13,519	28,000	28,100	28,000	-100	-0.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$11,013,949	\$10,691,000	\$10,691,000	\$11,555,600	\$864,600	8.1%
5100	Government Development	11,013,949	10,691,000	10,691,000	11,555,600	864,600	8.1

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	863	898	866	880
TOTAL	863	898	866	880

IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Immigration & Checkpoints Authority. The main functions carried out under this programme include immigration control and safeguarding Singapore's borders against the entry of undesirable persons, goods and conveyances; administration of laws on immigration, citizenship and national registration; and enforcement against immigration offences.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-H	IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	TOTAL EXPENDITURE	\$1,317,292,584	\$1,474,912,900	\$1,447,814,100	\$1,364,449,300	-\$83,364,800	-5.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,013,779,753	\$1,099,912,900	\$1,072,814,100	\$1,133,230,800	\$60,416,700	5.6%
	<i>RUNNING COSTS</i>	<i>\$1,013,725,702</i>	<i>\$1,099,512,900</i>	<i>\$1,072,664,100</i>	<i>\$1,132,830,800</i>	<i>\$60,166,700</i>	<i>5.6%</i>
	Expenditure on Manpower	\$540,360,427	\$580,053,400	\$552,614,100	\$590,100,000	\$37,485,900	6.8%
1500	Permanent Staff	540,303,359	580,053,400	552,539,100	590,025,000	37,485,900	6.8
1600	Temporary, Daily-Rated & Other Staff	57,067	0	75,000	75,000	0	0.0
	Other Operating Expenditure	\$473,365,275	\$519,459,500	\$520,050,000	\$542,730,800	\$22,680,800	4.4%
2100	Consumption of Products & Services	457,325,859	496,732,800	497,323,300	519,042,800	21,719,500	4.4
2300	Manpower Development	12,296,301	15,461,500	15,461,500	16,303,000	841,500	5.4
2400	International & Public Relations, Public Communications	1,332,642	2,420,000	2,420,000	2,885,000	465,000	19.2
2700	Asset Acquisition	1,737,181	3,700,000	3,700,000	3,700,000	0	0.0
2800	Miscellaneous	673,293	1,145,200	1,145,200	800,000	-345,200	-30.1
	<i>TRANSFERS</i>	<i>\$54,051</i>	<i>\$400,000</i>	<i>\$150,000</i>	<i>\$400,000</i>	<i>\$250,000</i>	<i>166.7%</i>
3500	Social Transfers to Individuals	54,051	400,000	150,000	400,000	250,000	166.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$303,512,831	\$375,000,000	\$375,000,000	\$231,218,500	-\$143,781,500	-38.3%
5100	Government Development	303,512,831	375,000,000	375,000,000	231,218,500	-143,781,500	-38.3
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$0	\$0	\$8,000,000	\$8,000,000	n.a.
5500	Land-Related Expenditure	0	0	0	8,000,000	8,000,000	n.a.

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	5,709	6,357	6,366	6,498
TOTAL	5,709	6,357	6,366	6,498

HOME TEAM ACADEMY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Academy. The programme focuses on training and learning (e.g. leadership development, simulation training, cross cutting skills courses) for Home Team officers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-I	HOME TEAM ACADEMY PROGRAMME						
	TOTAL EXPENDITURE	\$47,070,273	\$46,093,000	\$46,093,000	\$44,124,000	-\$1,969,000	-4.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$40,528,455	\$39,311,500	\$39,311,500	\$38,271,700	-\$1,039,800	-2.6%
	<i>RUNNING COSTS</i>	<i>\$40,528,455</i>	<i>\$39,311,500</i>	<i>\$39,311,500</i>	<i>\$38,271,700</i>	<i>-\$1,039,800</i>	<i>-2.6%</i>
	Expenditure on Manpower	\$13,111,805	\$11,571,200	\$11,571,200	\$11,662,800	\$91,600	0.8%
1500	Permanent Staff	13,064,444	11,571,200	11,571,200	11,662,800	91,600	0.8
1600	Temporary, Daily-Rated & Other Staff	47,362	0	0	0	0	n.a.
	Other Operating Expenditure	\$27,416,650	\$27,740,300	\$27,740,300	\$26,608,900	-\$1,131,400	-4.1%
2100	Consumption of Products & Services	22,534,443	24,252,500	24,252,500	22,832,900	-1,419,600	-5.9
2300	Manpower Development	4,356,614	3,232,000	3,232,000	3,216,100	-15,900	-0.5
2400	International & Public Relations, Public Communications	158,851	240,800	240,800	543,500	302,700	125.7
2700	Asset Acquisition	364,159	15,000	15,000	16,400	1,400	9.3
2800	Miscellaneous	2,582	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$6,541,818	\$6,781,500	\$6,781,500	\$5,852,300	-\$929,200	-13.7%
5100	Government Development	6,541,818	6,781,500	6,781,500	5,852,300	-929,200	-13.7

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Permanent Staff	93	90	87	88
TOTAL	93	90	87	88

HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Science & Technology Agency. The key activities under the programme include developing and maintaining cutting-edge technology systems and solutions that will enhance the effectiveness and efficiency of the Home Team.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-J	HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME						
	TOTAL EXPENDITURE	\$543,275,753	\$587,977,000	\$587,977,000	\$593,240,000	\$5,263,000	0.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$518,378,522	\$583,985,800	\$583,985,800	\$587,920,000	\$3,934,200	0.7%
	<i>RUNNING COSTS</i>	<i>\$518,378,522</i>	<i>\$583,985,800</i>	<i>\$583,985,800</i>	<i>\$587,920,000</i>	<i>\$3,934,200</i>	<i>0.7%</i>
	Grants, Subventions & Capital Injections to Organisations	\$518,378,522	\$583,985,800	\$583,985,800	\$587,920,000	\$3,934,200	0.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	518,378,522	583,985,800	583,985,800	587,920,000	3,934,200	0.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$24,897,231	\$3,991,200	\$3,991,200	\$5,320,000	\$1,328,800	33.3%
5200	Grants & Capital Injections to Organisations	24,897,231	3,991,200	3,991,200	5,320,000	1,328,800	33.3

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	1,519	1,757	2,132	2,175
TOTAL	1,519	1,757	2,132	2,175

YELLOW RIBBON SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Yellow Ribbon Singapore (YRSG). The key activities include training and supporting inmates and ex-offenders, so that they can secure jobs, remain employed and develop their career, for successful reintegration back into society. It requires YRSG to partner the public and private sectors, and also the community at large, to build an aftercare support network for ex-offenders and their families.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
P-K	YELLOW RIBBON SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$19,717,626	\$22,090,000	\$22,090,000	\$23,010,000	\$920,000	4.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$19,717,626	\$22,090,000	\$22,090,000	\$23,010,000	\$920,000	4.2%
	<i>RUNNING COSTS</i>	<i>\$19,717,626</i>	<i>\$22,090,000</i>	<i>\$22,090,000</i>	<i>\$23,010,000</i>	<i>\$920,000</i>	<i>4.2%</i>
	Grants, Subventions & Capital Injections to Organisations	\$19,717,626	\$22,090,000	\$22,090,000	\$23,010,000	\$920,000	4.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	19,717,626	22,090,000	22,090,000	23,010,000	920,000	4.2

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Others	111	117	117	117
TOTAL	111	117	117	117