

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, Association of South East Asian Nations (ASEAN), Commonwealth, and Asia-Pacific Economic Cooperation (APEC), as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
N-A	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$475,367,758	\$523,457,600	\$504,633,300	\$550,836,600	\$46,203,300	9.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$465,822,834	\$505,457,600	\$493,883,300	\$525,336,600	\$31,453,300	6.4%
	<i>RUNNING COSTS</i>	<i>\$379,419,837</i>	<i>\$410,556,600</i>	<i>\$399,309,300</i>	<i>\$435,741,500</i>	<i>\$36,432,200</i>	<i>9.1%</i>
	Expenditure on Manpower	\$201,601,768	\$220,600,500	\$215,628,200	\$243,664,500	\$28,036,300	13.0%
1200	Political Appointments	2,218,550	2,006,600	2,186,800	2,052,000	-134,800	-6.2
1500	Permanent Staff	179,731,832	197,347,900	192,406,500	219,479,400	27,072,900	14.1
1600	Temporary, Daily-Rated & Other Staff	19,651,387	21,246,000	21,034,900	22,133,100	1,098,200	5.2
	Other Operating Expenditure	\$177,818,069	\$189,956,100	\$183,681,100	\$192,077,000	\$8,395,900	4.6%
2100	Consumption of Products & Services	143,026,274	152,302,000	146,335,800	151,209,600	4,873,800	3.3
2300	Manpower Development	8,486,583	10,152,800	9,693,000	10,911,200	1,218,200	12.6
2400	International & Public Relations, Public Communications	21,892,216	23,024,400	22,398,400	25,129,800	2,731,400	12.2
2700	Asset Acquisition	1,505,575	1,588,500	2,098,000	1,445,100	-652,900	-31.1
2800	Miscellaneous	2,907,420	2,888,400	3,155,900	3,381,300	225,400	7.1
	<i>TRANSFERS</i>	<i>\$86,402,997</i>	<i>\$94,901,000</i>	<i>\$94,574,000</i>	<i>\$89,595,100</i>	<i>-\$4,978,900</i>	<i>-5.3%</i>
3600	Transfers to Institutions & Organisations	9,532,842	9,027,700	9,505,600	9,120,000	-385,600	-4.1
3800	International Organisations & Overseas Development Assistance	76,870,155	85,873,300	85,068,400	80,475,100	-4,593,300	-5.4
	OTHER CONSOLIDATED FUND OUTLAYS	\$4,920,206	\$9,400,000	\$10,000,000	\$11,400,000	\$1,400,000	14.0%
4600	Loans and Advances (Disbursement)	4,920,206	9,400,000	10,000,000	11,400,000	1,400,000	14.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$9,544,924	\$18,000,000	\$10,750,000	\$25,500,000	\$14,750,000	137.2%
5100	Government Development	9,544,924	18,000,000	10,750,000	25,500,000	14,750,000	137.2

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Political Appointments	3	3	3	3
Permanent Staff	956	1,111	1,108	1,115
Temporary, Daily-Rated & Other Staff	481	543	540	545
Others	13	21	16	21
TOTAL	1,453	1,678	1,667	1,684