

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration – The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces – Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations – Provision for National Day celebrations.

Expenditure Estimates by Object Class

| Code | Object Class | Actual FY2022 | Estimated FY2023 | Revised FY2023 | Estimated FY2024 | Change Over FY2023 | |
|------------|---|-------------------------|-------------------------|-------------------------|-------------------------|----------------------|--------------|
| J-A | NATIONAL DEFENCE PROGRAMME | | | | | | |
| | TOTAL EXPENDITURE | \$16,951,587,042 | \$17,976,573,800 | \$19,756,573,800 | \$20,249,571,800 | \$492,998,000 | 2.5% |
| | Main Estimates | | | | | | |
| | OPERATING EXPENDITURE | \$16,342,970,794 | \$17,105,263,800 | \$18,885,263,800 | \$19,344,181,600 | \$458,917,800 | 2.4% |
| | <i>RUNNING COSTS</i> | <i>\$16,332,951,757</i> | <i>\$17,096,063,800</i> | <i>\$18,873,669,900</i> | <i>\$19,332,939,900</i> | <i>\$459,270,000</i> | <i>2.4%</i> |
| | Expenditure on Manpower | \$18,375,317 | \$17,792,400 | \$17,792,400 | \$17,792,400 | \$0 | 0.0% |
| 1200 | Political Appointments | 2,336,032 | 2,459,400 | 2,459,400 | 2,459,400 | 0 | 0.0 |
| 1500 | Permanent Staff | 16,039,286 | 15,333,000 | 15,333,000 | 15,333,000 | 0 | 0.0 |
| | Other Operating Expenditure | \$16,314,576,439 | \$17,078,271,400 | \$18,855,877,500 | \$19,315,147,500 | \$459,270,000 | 2.4% |
| 2100 | Consumption of Products & Services | 27,897,040 | 31,534,500 | 31,534,500 | 33,282,500 | 1,748,000 | 5.5 |
| 2300 | Manpower Development | 102,532 | 166,000 | 166,000 | 166,000 | 0 | 0.0 |
| 2400 | International & Public Relations, Public Communications | 6,812 | 20,000 | 20,000 | 20,500 | 500 | 2.5 |
| 2800 | Miscellaneous | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0.0 |
| 2900 | Military Expenditure | 16,286,570,055 | 17,044,550,900 | 18,822,157,000 | 19,279,678,500 | 457,521,500 | 2.4 |
| | <i>TRANSFERS</i> | <i>\$10,019,037</i> | <i>\$9,200,000</i> | <i>\$11,593,900</i> | <i>\$11,241,700</i> | <i>-\$352,200</i> | <i>-3.0%</i> |
| 3600 | Transfers to Institutions & Organisations | 10,019,037 | 9,200,000 | 11,593,900 | 11,241,700 | -352,200 | -3.0 |
| | OTHER CONSOLIDATED FUND OUTLAYS | \$4,214,014 | \$22,827,900 | \$22,827,900 | \$20,737,200 | -\$2,090,700 | -9.2% |
| 4600 | Loans and Advances (Disbursement) | 4,214,014 | 22,827,900 | 22,827,900 | 20,737,200 | -2,090,700 | -9.2 |
| | Development Estimates | | | | | | |
| | DEVELOPMENT EXPENDITURE | \$608,616,247 | \$871,310,000 | \$871,310,000 | \$905,390,200 | \$34,080,200 | 3.9% |
| 5100 | Government Development | 608,616,247 | 871,310,000 | 871,310,000 | 905,390,200 | 34,080,200 | 3.9 |
| | OTHER DEVELOPMENT FUND OUTLAYS | \$471,753,531 | \$580,000,000 | \$485,000,000 | \$535,000,000 | \$50,000,000 | 10.3% |
| 5500 | Land-Related Expenditure | 471,753,531 | 580,000,000 | 485,000,000 | 535,000,000 | 50,000,000 | 10.3 |

Manpower

| Category | Actual FY2022 | Estimated FY2023 | Revised FY2023 | Estimated FY2024 |
|------------------------|------------------|---------------------|-------------------|---------------------|
| Political Appointments | 3 | 3 | 3 | 3 |
| Permanent Staff | 279 | 279 | 279 | 279 |
| TOTAL | 282 | 282 | 282 | 282 |