

PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairmen and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
H-A	PUBLIC SERVICE COMMISSION PROGRAMME						
	TOTAL EXPENDITURE	\$1,567,769	\$1,766,700	\$1,766,700	\$1,876,800	\$110,100	6.2%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$1,567,769	\$1,766,700	\$1,766,700	\$1,876,800	\$110,100	6.2%
	<i>RUNNING COSTS</i>	<i>\$1,567,769</i>	<i>\$1,766,700</i>	<i>\$1,766,700</i>	<i>\$1,876,800</i>	<i>\$110,100</i>	<i>6.2%</i>
	Expenditure on Manpower	\$1,567,769	\$1,766,700	\$1,766,700	\$1,876,800	\$110,100	6.2%
1400	Other Statutory Appointments	1,567,769	1,766,700	1,766,700	1,876,800	110,100	6.2

¹ Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Other Statutory Appointments	11	12	12	11
TOTAL	11	12	12	11