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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2024 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
	TOTAL EXPENDITURE	\$1,567,769	\$1,766,700	\$1,766,700	\$1,876,800	\$110,100	6.2%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$1,567,769	\$1,766,700	\$1,766,700	\$1,876,800	\$110,100	6.2%
	<i>RUNNING COSTS</i>	<i>\$1,567,769</i>	<i>\$1,766,700</i>	<i>\$1,766,700</i>	<i>\$1,876,800</i>	<i>\$110,100</i>	<i>6.2%</i>
	Expenditure on Manpower	\$1,567,769	\$1,766,700	\$1,766,700	\$1,876,800	\$110,100	6.2%
1400	Other Statutory Appointments	1,567,769	1,766,700	1,766,700	1,876,800	110,100	6.2

¹ Statutory Expenditure (Expenditure on Manpower).

Establishment List

Category/Personnel	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
OTHER STATUTORY APPOINTMENTS	11	12	12	11
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	1	1
Member, Public Service Commission	8	9	10	9
TOTAL	11	12	12	11

FY2023 BUDGET

The FY2023 revised expenditure of the Public Service Commission (PSC) remains unchanged at \$1.77 million. It is an increase of \$0.20 million or 12.7% over the FY2022 actual expenditure of \$1.57 million. The increase in expenditure is mainly due to a higher expenditure on manpower.

FY2024 BUDGET

The FY2024 expenditure of the PSC is projected to be \$1.88 million, an increase of \$0.11 million or 6.2% over the FY2023 revised expenditure of \$1.77 million. The increase in expenditure is mainly due to a higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
H-A	Public Service Commission	1,876,800	0	1,876,800	0	1,876,800
	Total	\$1,876,800	\$0	\$1,876,800	\$0	\$1,876,800