

## PARLIAMENTARY PROGRAMME

### PROGRAMME DESCRIPTION

**Speaker and Deputy Speakers of Parliament (Statutory Expenditure)** – Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

**Members of Parliament** – Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

**General Administration** – Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

**Inter-Parliamentary Relations** – Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges, including membership of, and participation in: the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Association of South East Asian Nations (ASEAN) Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

**Presidential Council for Minority Rights** – Secretarial and other administrative support services for the Presidential Council for Minority Rights.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
<b>F-A</b>	<b>PARLIAMENTARY PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$43,461,727</b>	<b>\$52,201,300</b>	<b>\$48,203,300</b>	<b>\$56,143,400</b>	<b>\$7,940,100</b>	<b>16.5%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE<sup>1</sup></b>	<b>\$42,751,012</b>	<b>\$49,318,100</b>	<b>\$46,345,200</b>	<b>\$49,467,400</b>	<b>\$3,122,200</b>	<b>6.7%</b>
	<i>RUNNING COSTS</i>	<i>\$42,408,489</i>	<i>\$48,918,700</i>	<i>\$45,931,800</i>	<i>\$49,121,900</i>	<i>\$3,190,100</i>	<i>6.9%</i>
	<b>Expenditure on Manpower</b>	<b>\$28,689,789</b>	<b>\$29,779,700</b>	<b>\$27,417,500</b>	<b>\$28,891,200</b>	<b>\$1,473,700</b>	<b>5.4%</b>
1300	Parliamentary Appointments	22,971,469	23,449,800	21,620,100	22,349,300	729,200	3.4
1500	Permanent Staff	5,692,221	6,312,000	5,786,900	6,513,700	726,800	12.6
1600	Temporary, Daily-Rated & Other Staff	26,099	17,900	10,500	28,200	17,700	168.6
	<b>Other Operating Expenditure</b>	<b>\$13,718,700</b>	<b>\$19,139,000</b>	<b>\$18,514,300</b>	<b>\$20,230,700</b>	<b>\$1,716,400</b>	<b>9.3%</b>
2100	Consumption of Products & Services	13,408,883	17,772,000	17,010,900	19,133,700	2,122,800	12.5
2300	Manpower Development	96,149	161,400	212,800	161,400	-51,400	-24.2
2400	International & Public Relations, Public Communications	38,314	377,800	381,800	361,800	-20,000	-5.2
2700	Asset Acquisition	174,804	817,600	898,600	563,600	-335,000	-37.3
2800	Miscellaneous	550	10,200	10,200	10,200	0	0.0
	<i>TRANSFERS</i>	<i>\$342,523</i>	<i>\$399,400</i>	<i>\$413,400</i>	<i>\$345,500</i>	<i>-\$67,900</i>	<i>-16.4%</i>
3600	Transfers to Institutions & Organisations	143,394	200,000	200,000	120,000	-80,000	-40.0
3800	International Organisations & Overseas Development Assistance	199,130	199,400	213,400	225,500	12,100	5.7

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023
	Development Estimates					
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$710,715</b>	<b>\$2,883,200</b>	<b>\$1,858,100</b>	<b>\$6,676,000</b>	<b>\$4,817,900</b> <b>259.3%</b>
5100	Government Development	710,715	2,883,200	1,858,100	6,676,000	4,817,900    259.3

<sup>1</sup> Estimated FY2024 includes \$782,500 Statutory Expenditure (Expenditure on Manpower).

## Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Parliamentary Appointments	3	3	3	3
Permanent Staff	50	62	62	62
<b>TOTAL</b>	<b>53</b>	<b>65</b>	<b>65</b>	<b>65</b>