

## JUDICATURE PROGRAMME

### PROGRAMME DESCRIPTION

This programme comprises the following Courts:

**Supreme Court** – The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over subordinate courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

**State Courts** – The State Courts are constituted under the State Courts Act and exercise civil and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims, the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes, and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

**Family Justice Courts** – The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
<b>E-A</b>	<b>JUDICATURE PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$394,119,467</b>	<b>\$439,099,400</b>	<b>\$423,909,900</b>	<b>\$426,443,000</b>	<b>\$2,533,100</b>	<b>0.6%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE <sup>1</sup></b>	<b>\$345,349,448</b>	<b>\$368,765,500</b>	<b>\$358,425,300</b>	<b>\$376,732,500</b>	<b>\$18,307,200</b>	<b>5.1%</b>
	<i>RUNNING COSTS</i>	<i>\$345,349,448</i>	<i>\$368,765,500</i>	<i>\$358,425,300</i>	<i>\$376,732,500</i>	<i>\$18,307,200</i>	<i>5.1%</i>
	<b>Expenditure on Manpower</b>	<b>\$243,711,817</b>	<b>\$248,313,200</b>	<b>\$241,006,300</b>	<b>\$259,628,900</b>	<b>\$18,622,600</b>	<b>7.7%</b>
1400	Other Statutory Appointments	58,048,957	49,255,700	51,216,300	52,222,900	1,006,600	2.0
1500	Permanent Staff	185,635,704	198,953,000	189,720,400	207,245,300	17,524,900	9.2
1600	Temporary, Daily-Rated & Other Staff	27,156	104,500	69,600	160,700	91,100	130.9
	<b>Other Operating Expenditure</b>	<b>\$101,637,631</b>	<b>\$120,452,300</b>	<b>\$117,419,000</b>	<b>\$117,103,600</b>	<b>-\$315,400</b>	<b>-0.3%</b>
2100	Consumption of Products & Services	95,542,990	112,757,100	110,635,600	108,317,200	-2,318,400	-2.1
2300	Manpower Development	2,710,610	4,018,500	3,647,800	4,523,500	875,700	24.0
2400	International & Public Relations, Public Communications	1,778,254	2,192,900	2,407,700	3,451,900	1,044,200	43.4
2700	Asset Acquisition	1,602,685	1,483,800	625,800	811,000	185,200	29.6
2800	Miscellaneous	3,093	0	102,100	0	-102,100	-100.0
	Development Estimates						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$48,770,019</b>	<b>\$70,333,900</b>	<b>\$65,484,600</b>	<b>\$49,710,500</b>	<b>-\$15,774,100</b>	<b>-24.1%</b>
5100	Government Development	48,770,019	70,333,900	65,484,600	49,710,500	-15,774,100	-24.1

<sup>1</sup> Estimated FY2024 includes \$10,612,500 Statutory Expenditure (Expenditure on Manpower).

**Manpower**

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Other Statutory Appointments	30	30	31	31
Permanent Staff	1,071	1,085	1,081	1,133
<b>TOTAL</b>	<b>1,101</b>	<b>1,115</b>	<b>1,112</b>	<b>1,164</b>