

## AUDIT PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Auditor-General's Office (AGO). The functions carried out under this programme include the audit of Government Ministries and Departments, Organs of State, Statutory Boards and other public authorities, and the administration of AGO including support services such as financial and personnel administration.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
<b>C-A</b>	<b>AUDIT PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$39,744,544</b>	<b>\$43,785,900</b>	<b>\$41,832,100</b>	<b>\$45,411,900</b>	<b>\$3,579,800</b>	<b>8.6%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE <sup>1</sup></b>	<b>\$39,631,302</b>	<b>\$43,018,900</b>	<b>\$41,097,100</b>	<b>\$44,547,900</b>	<b>\$3,450,800</b>	<b>8.4%</b>
	<i>RUNNING COSTS</i>	<i>\$39,621,404</i>	<i>\$43,008,900</i>	<i>\$41,087,100</i>	<i>\$44,537,900</i>	<i>\$3,450,800</i>	<i>8.4%</i>
	<b>Expenditure on Manpower</b>	<b>\$31,852,629</b>	<b>\$33,738,900</b>	<b>\$32,132,400</b>	<b>\$34,581,200</b>	<b>\$2,448,800</b>	<b>7.6%</b>
1400	Other Statutory Appointments	1,098,929	1,046,600	1,011,400	1,066,500	55,100	5.4
1500	Permanent Staff	30,745,468	32,678,300	31,090,700	33,483,700	2,393,000	7.7
1600	Temporary, Daily-Rated & Other Staff	8,232	14,000	30,300	31,000	700	2.3
	<b>Other Operating Expenditure</b>	<b>\$7,768,775</b>	<b>\$9,270,000</b>	<b>\$8,954,700</b>	<b>\$9,956,700</b>	<b>\$1,002,000</b>	<b>11.2%</b>
2100	Consumption of Products & Services	6,774,675	8,031,600	7,856,700	8,573,900	717,200	9.1
2300	Manpower Development	895,405	1,035,800	986,000	1,174,400	188,400	19.1
2400	International & Public Relations, Public Communications	82,733	120,700	79,800	182,200	102,400	128.3
2700	Asset Acquisition	15,961	81,900	32,200	26,200	-6,000	-18.6
	<i>TRANSFERS</i>	<i>\$9,899</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$0</i>	<i>0.0%</i>
3800	International Organisations & Overseas Development Assistance	9,899	10,000	10,000	10,000	0	0.0
	Development Estimates						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$113,242</b>	<b>\$767,000</b>	<b>\$735,000</b>	<b>\$864,000</b>	<b>\$129,000</b>	<b>17.6%</b>
5100	Government Development	113,242	767,000	735,000	864,000	129,000	17.6

<sup>1</sup> Estimated FY2024 includes \$158,300 Statutory Expenditure (Expenditure on Manpower).

### Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Other Statutory Appointments	1	1	1	1
Permanent Staff	191	211	211	211
<b>TOTAL</b>	<b>192</b>	<b>212</b>	<b>212</b>	<b>212</b>