

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include (i) legislative drafting, (ii) law reform and revision, (iii) advising the Government on constitutional, civil, criminal and international law matters, (iv) prosecution, (v) civil litigation, (vi) discharge of statutory duties of the Attorney-General and other duties of a legal nature, as well as (vii) training, knowledge management, strategic planning, information technology and other administrative support related to the provision of such services. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
B-A	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$226,790,699	\$244,300,000	\$238,700,000	\$269,000,000	\$30,300,000	12.7%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$217,839,743	\$232,663,000	\$230,436,000	\$262,800,000	\$32,364,000	14.0%
	<i>RUNNING COSTS</i>	<i>\$217,822,420</i>	<i>\$232,643,300</i>	<i>\$230,416,300</i>	<i>\$262,780,300</i>	<i>\$32,364,000</i>	<i>14.0%</i>
	Expenditure on Manpower	\$165,527,529	\$167,807,000	\$167,355,000	\$174,630,000	\$7,275,000	4.3%
1400	Other Statutory Appointments	7,440,170	8,400,000	7,100,000	7,600,000	500,000	7.0
1500	Permanent Staff	158,031,357	159,337,000	160,178,000	166,953,000	6,775,000	4.2
1600	Temporary, Daily-Rated & Other Staff	56,002	70,000	77,000	77,000	0	0.0
	Other Operating Expenditure	\$48,634,891	\$61,176,300	\$59,401,300	\$79,490,300	\$20,089,000	33.8%
2100	Consumption of Products & Services	43,290,036	47,182,500	47,394,300	67,160,700	19,766,400	41.7
2300	Manpower Development	3,643,998	7,201,900	5,428,400	8,105,900	2,677,500	49.3
2400	International & Public Relations, Public Communications	923,403	2,476,400	2,346,900	3,193,300	846,400	36.1
2700	Asset Acquisition	210,626	172,500	88,700	186,400	97,700	110.1
2800	Miscellaneous	566,828	4,143,000	4,143,000	844,000	-3,299,000	-79.6
	Grants, Subventions & Capital Injections to Organisations	\$3,660,000	\$3,660,000	\$3,660,000	\$8,660,000	\$5,000,000	136.6%
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,660,000	3,660,000	3,660,000	8,660,000	5,000,000	136.6
	<i>TRANSFERS</i>	<i>\$17,323</i>	<i>\$19,700</i>	<i>\$19,700</i>	<i>\$19,700</i>	<i>\$0</i>	<i>0.0%</i>
3800	International Organisations & Overseas Development Assistance	17,323	19,700	19,700	19,700	0	0.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$100,000	\$100,000	\$100,000	\$0	0.0%
4600	Loans and Advances (Disbursement)	0	100,000	100,000	100,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,950,955	\$11,637,000	\$8,264,000	\$6,200,000	-\$2,064,000	-25.0%
5100	Government Development	8,950,955	11,637,000	8,264,000	6,200,000	-2,064,000	-25.0

¹ Estimated FY2024 includes \$2,262,500 Statutory Expenditure (\$2,200,000 Expenditure on Manpower and \$62,500 Other Operating Expenditure).

Manpower

Category	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
Other Statutory Appointments	4	4	4	4
Permanent Staff	610	698	698	678
TOTAL	614	702	702	682