

HEAD B

ATTORNEY-GENERAL'S CHAMBERS

OVERVIEW

Mission Statement

Serving Singapore's interests and upholding the rule of law through sound advice, effective representation, fair and independent prosecution and accessible legislation.

FY2024 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
	TOTAL EXPENDITURE	\$226,790,699	\$244,300,000	\$238,700,000	\$269,000,000	\$30,300,000	12.7%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$217,839,743	\$232,663,000	\$230,436,000	\$262,800,000	\$32,364,000	14.0%
	<i>RUNNING COSTS</i>	<i>\$217,822,420</i>	<i>\$232,643,300</i>	<i>\$230,416,300</i>	<i>\$262,780,300</i>	<i>\$32,364,000</i>	<i>14.0%</i>
	Expenditure on Manpower	\$165,527,529	\$167,807,000	\$167,355,000	\$174,630,000	\$7,275,000	4.3%
1400	Other Statutory Appointments	7,440,170	8,400,000	7,100,000	7,600,000	500,000	7.0
1500	Permanent Staff	158,031,357	159,337,000	160,178,000	166,953,000	6,775,000	4.2
1600	Temporary, Daily-Rated & Other Staff	56,002	70,000	77,000	77,000	0	0.0
	Other Operating Expenditure	\$48,634,891	\$61,176,300	\$59,401,300	\$79,490,300	\$20,089,000	33.8%
2100	Consumption of Products & Services	43,290,036	47,182,500	47,394,300	67,160,700	19,766,400	41.7
2300	Manpower Development	3,643,998	7,201,900	5,428,400	8,105,900	2,677,500	49.3
2400	International & Public Relations, Public Communications	923,403	2,476,400	2,346,900	3,193,300	846,400	36.1
2700	Asset Acquisition	210,626	172,500	88,700	186,400	97,700	110.1
2800	Miscellaneous	566,828	4,143,000	4,143,000	844,000	-3,299,000	-79.6
	Grants, Subventions & Capital Injections to Organisations	\$3,660,000	\$3,660,000	\$3,660,000	\$8,660,000	\$5,000,000	136.6%
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,660,000	3,660,000	3,660,000	8,660,000	5,000,000	136.6
	<i>TRANSFERS</i>	<i>\$17,323</i>	<i>\$19,700</i>	<i>\$19,700</i>	<i>\$19,700</i>	<i>\$0</i>	<i>0.0%</i>
3800	International Organisations & Overseas Development Assistance	17,323	19,700	19,700	19,700	0	0.0

¹ Estimated FY2024 includes \$2,262,500 Statutory Expenditure (\$2,200,000 Expenditure on Manpower and \$62,500 Other Operating Expenditure).

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$100,000	\$100,000	\$100,000	\$0	0.0%
4600	Loans and Advances (Disbursement)	0	100,000	100,000	100,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,950,955	\$11,637,000	\$8,264,000	\$6,200,000	-\$2,064,000	-25.0%
5100	Government Development	8,950,955	11,637,000	8,264,000	6,200,000	-2,064,000	-25.0

Establishment List

Category/Personnel	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
OTHER STATUTORY APPOINTMENTS	4	4	4	4
Attorney-General	1	1	1	1
Deputy Attorney-General	3	3	3	3
PERMANENT STAFF	610	698	698	678
Accounting Profession (2008)	3	3	4	4
Corporate Support	7	7	7	7
Information Service (2008)	2	2	2	2
Legal	352	375	386	386
Management Executive Scheme (2008)	205	270	258	238
Management Support Scheme (2008)	30	30	30	30
Operations Support	11	11	11	11
TOTAL	614	702	702	682

FY2023 BUDGET

The revised FY2023 expenditure of the Attorney-General's Chambers (AGC) is \$238.70 million, an increase of \$11.91 million or 5.3% over the actual FY2022 expenditure of \$226.79 million. Of this, \$230.44 million or 96.5% is for operating expenditure and \$8.26 million or 3.5% is for development expenditure.

Operating Expenditure

The revised FY2023 operating expenditure of \$230.44 million is an increase of \$12.60 million or 5.8% over the actual FY2022 operating expenditure of \$217.84 million. This is mainly due to an increase in other operating expenditure.

Development Expenditure

The revised FY2023 development expenditure of \$8.26 million is a decrease of \$0.69 million or 7.7% from the actual FY2022 development expenditure of \$8.95 million. This is due to lower expenditure on IT system projects.

FY2024 BUDGET

The FY2024 total expenditure of AGC is projected to be \$269.00 million, an increase of \$30.30 million or 12.7% over the revised FY2023 estimate of \$238.70 million. Of this, \$262.80 million or 97.7% is for operating expenditure and \$6.20 million or 2.3% is for development expenditure.

Operating Expenditure

FY2024 operating expenditure is projected to be \$262.80 million, an increase of \$32.36 million or 14.0% over the revised FY2023 operating expenditure of \$230.44 million. This is mainly due to an increase in expenditure on manpower and operating cost for IT systems.

Development Expenditure

FY2024 development expenditure is projected to be \$6.20 million, a decrease of \$2.06 million or 25.0% from the revised FY2023 development expenditure of \$8.26 million. This is due to lower expenditure on IT system projects.

Other Consolidated Fund Outlays

Advances for FY2024 are projected to be \$100,000, mainly to cater to travel-related needs of AGC officers.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
B-A	Legal Services	262,780,300	19,700	262,800,000	6,200,000	269,000,000
	Total	\$262,780,300	\$19,700	\$262,800,000	\$6,200,000	\$269,000,000

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure Up to end of FY2021	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
DEVELOPMENT EXPENDITURE	...	...	\$8,950,955	\$11,637,000	\$8,264,000	\$6,200,000
<i>GOVERNMENT DEVELOPMENT</i>	...	...	8,950,955	11,637,000	8,264,000	6,200,000
Legal Services Programme						
Transition of Intelligent Workspace (IW) into S-Repo/S-Net	3,000,000	0	0	2,021,400	1,690,300	351,200
Legal Service Commission Secretariat	1,260,000	0	0	660,000	581,000	15,000
Minor Development Projects	...	...	8,909,849	8,755,600	5,603,600	5,833,800
Completed Projects	...	...	41,106	200,000	389,100	0

KEY PERFORMANCE INDICATORS

Desired Outcomes

- Effective, sound, efficient and modern legislative framework
- Decisions and actions of public officers that comply with legal principles
- A Government that is effectively and professionally represented in all legal matters
- A just and effective criminal prosecutorial system
- A nation that abides by international law
- A rule-based international order that respects international law, as well as bilateral or multilateral arrangements with key partners that safeguard and enhance Singapore's interests

Key Performance Indicators

Desired Outcome	Performance Indicator	Actual FY2021	Actual FY2022	Revised FY2023	Estimated FY2024
Effective, sound, efficient and modern legislative framework	Ranking of Singapore's legal framework in the Institute for Management Development's (IMD's) World Competitiveness Yearbook	1 st	1 st	3 rd ¹	2 nd
Decisions and actions of public officers that comply with legal principles	No. of successful Judicial Reviews of decisions/actions of public officers when taken/acting in accordance with AGC's legal advice	1	0	0	0
A Government that is effectively and professionally represented in all legal matters	No. of instances of justifiable complaint by Government Ministries/Departments about the lack of legal support by AGC where AGC has the resources to provide the required support	0	0	0	0
A just and effective criminal prosecutorial system	% of all criminal cases (both in the High Court and the State Courts) that are proceeded with as scheduled	99.9	99.9	99.9	99.9
	No. of findings/determinations by any competent court or tribunal that there has been any frivolous or vexatious prosecution	0	0	0	0

¹ Based on the IMD World Competitiveness Yearbook 2023 for Singapore's profile on the legal and regulatory framework that encourages the competitiveness of enterprises. Different types of data are used to measure the issues within the IMD World Competitiveness Yearbook separately — these include statistical indicators (two-thirds weight) and opinion surveys (one-third weight) submitted by IMD's partner institutes such as the Singapore Business Federation and the Ministry of Trade & Industry.

Desired Outcome	Performance Indicator	Actual FY2021	Actual FY2022	Revised FY2023	Estimated FY2024
A nation that abides by international law	No. of instances of justifiable allegations by any sovereign government or state or any international organisation confirmed by a determinative finding of a competent and reputable international tribunal that Singapore has breached any rule of international law, including treaties or conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent and reputable international tribunal that Singapore has breached any rule of international law including treaties and conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent court in Singapore that Singapore has failed to honour its legal obligations contained in any international, bilateral or regional treaty or convention by means of domestic laws, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
A rule-based international order that respects international law, as well as bilateral or multilateral arrangements with key partners that safeguard and enhance Singapore's interests	% of participation at international and/or regional negotiations of trade agreements at forums such as the World Trade Organization, Association of Southeast Asian Countries and Asia-Pacific Economic Cooperation as well as bilateral negotiations with key or strategic trading partners participated in by AGC, at the request of the Ministry of Trade & Industry and other relevant agencies, to safeguard and enhance Singapore's interests	100.0	100.0	100.0	100.0