

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his or her Constitutional, Ceremonial and Community roles.

FY2024 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
	TOTAL EXPENDITURE	\$9,726,802	\$12,235,300	\$12,235,300	\$12,235,300	\$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$9,726,802	\$12,235,300	\$12,235,300	\$12,235,300	\$0	0.0%
	<i>RUNNING COSTS</i>	<i>\$9,726,802</i>	<i>\$12,235,300</i>	<i>\$12,235,300</i>	<i>\$12,235,300</i>	<i>\$0</i>	<i>0.0%</i>
	Expenditure on Manpower	\$7,493,668	\$8,021,200	\$8,021,200	\$8,021,200	\$0	0.0%
1100	Civil List (Manpower)	7,493,668	8,021,200	8,021,200	8,021,200	0	0.0
	Other Operating Expenditure	\$2,233,133	\$4,214,100	\$4,214,100	\$4,214,100	\$0	0.0%
2200	Civil List (Others)	2,233,133	4,214,100	4,214,100	4,214,100	0	0.0

¹ Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024
CIVIL LIST	60	74	74	74
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	3	3	3	3
Butler (2013)	18	26	26	26
Cook (2013)	3	4	4	4
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	3	4	4	4
Management Executive Scheme (2008)	23	25	26	26
Management Support Scheme (2008)	1	2	1	1
Operations Support	1	1	1	1
Shorthand Writers	1	2	2	2
TOTAL	60	74	74	74

FY2023 BUDGET

The revised FY2023 budget for the Civil List is \$12.24 million. There is no revision to the budget for FY2023.

FY2024 BUDGET

The FY2024 provision for the Civil List is unchanged from the revised FY2023 provision.

	Revised FY2023 \$	Estimated FY2024 \$
<u>CLASS I</u>	<u>1,646,400</u>	<u>1,646,400</u>
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
<u>CLASS II</u>		
Salaries of Personal Staff	6,696,700	6,696,700
<u>CLASS III</u>		
Expenses of Household	3,342,200	3,342,200
<u>CLASS IV</u>		
Special Services	550,000	550,000
	<u>12,235,300</u>	<u>12,235,300</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. The provision for Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for buying of services and purchase of other items such as non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
A-A	Civil List	12,235,300	0	12,235,300	0	12,235,300
	Total	\$12,235,300	\$0	\$12,235,300	\$0	\$12,235,300