

TOTAL ESTIMATES OUTLAYS FOR FY2024 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates				Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total		
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	12,235,300	0	0	12,235,300	0	12,235,300
B	Attorney-General's Chambers	262,780,300	19,700	100,000	262,900,000	6,200,000	269,100,000
C	Auditor-General's Office	44,537,900	10,000	0	44,547,900	864,000	45,411,900
D	Cabinet Office	1,100,000	0	0	1,100,000	2,000,000	3,100,000
E	Judicature	376,732,500	0	0	376,732,500	49,710,500	426,443,000
F	Parliament	49,121,900	345,500	0	49,467,400	6,676,000	56,143,400
G	Presidential Councils	1,289,800	0	0	1,289,800	0	1,289,800
H	Public Service Commission	1,876,800	0	0	1,876,800	0	1,876,800
I	Ministry of Social and Family Development	773,158,700	3,787,715,400	5,022,800	4,565,896,900	124,079,000	4,689,975,900
J	Ministry of Defence	19,332,939,900	11,241,700	20,737,200	19,364,918,800	1,440,390,200	20,805,309,000
K	Ministry of Education	9,919,855,900	4,212,144,100	195,475,900	14,327,475,900	620,000,000	14,947,475,900
L	Ministry of Sustainability and the Environment	2,822,305,400	11,939,200	34,000	2,834,278,600	592,239,100	3,426,517,700
M	Ministry of Finance	1,097,573,800	89,250,400	6,353,002,700	7,539,826,900	161,511,500	7,701,338,400
N	Ministry of Foreign Affairs	435,741,500	89,595,100	11,400,000	536,736,600	25,500,000	562,236,600
O	Ministry of Health	4,017,825,600	13,379,151,000	3,153,000	17,400,129,600	1,374,852,500	18,774,982,100
P	Ministry of Home Affairs	7,394,097,700	84,117,600	10,564,000	7,488,779,300	800,560,100	8,289,339,400
Q	Ministry of Communications and Information	2,378,151,800	110,700	147,500	2,378,410,000	327,254,700	2,705,664,700
R	Ministry of Law	255,821,000	23,052,900	43,348,000	322,221,900	386,904,000	709,125,900
S	Ministry of Manpower	1,072,419,200	1,984,445,100	0	3,056,864,300	131,871,700	3,188,736,000
T	Ministry of National Development	7,314,316,200	399,251,000	0	7,713,567,200	11,610,741,000	19,324,308,200
U	Prime Minister's Office	619,115,000	32,000	30,000	619,177,000	61,955,200	681,132,200
V	Ministry of Trade and Industry	1,589,553,800	39,151,800	139,800	1,628,845,400	7,179,458,100	8,808,303,500
W	Ministry of Transport	2,356,522,100	90,409,700	0	2,446,931,800	12,296,058,800	14,742,990,600
X	Ministry of Culture, Community and Youth	2,003,570,500	95,167,100	0	2,098,737,600	349,751,400	2,448,489,000
	Ministries and Organs of State	64,132,642,600	24,297,150,000	6,643,154,900	95,072,947,500	37,548,577,800	132,621,525,300
Y	Public Debt	0	0	180,844,154,100	180,844,154,100	0	180,844,154,100
Z	Financial Transfers	0	2,944,095,700	37,290,851,500	40,234,947,200	0	40,234,947,200
	Total	64,132,642,600	27,241,245,700	224,778,160,500	316,152,048,800	37,548,577,800	353,700,626,600

MAIN ESTIMATES OUTLAYS FOR FY2024 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2023	Revised FY2023	Estimated FY2024	Statutory Expenditure FY2024	Amount to be voted FY2024
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	12,235,300	12,235,300	12,235,300	12,235,300	0
B	Attorney-General's Chambers	232,763,000	230,536,000	262,900,000	2,262,500	260,637,500
C	Auditor-General's Office	43,018,900	41,097,100	44,547,900	158,300	44,389,600
D	Cabinet Office	1,077,400	1,017,400	1,100,000	0	1,100,000
E	Judicature	368,765,500	358,425,300	376,732,500	10,612,600	366,119,900
F	Parliament	49,318,100	46,345,200	49,467,400	782,500	48,684,900
G	Presidential Councils	1,273,800	1,233,800	1,289,800	0	1,289,800
H	Public Service Commission	1,766,700	1,766,700	1,876,800	1,876,800	0
I	Ministry of Social and Family Development	4,061,739,900	4,061,739,900	4,565,896,900	0	4,565,896,900
J	Ministry of Defence	17,128,091,700	18,908,091,700	19,364,918,800	0	19,364,918,800
K	Ministry of Education	14,338,501,100	13,942,379,300	14,327,475,900	0	14,327,475,900
L	Ministry of Sustainability and the Environment	2,432,080,200	2,430,089,600	2,834,278,600	0	2,834,278,600
M	Ministry of Finance	9,239,712,700	7,033,645,800	7,539,826,900	6,389,110,000	1,150,716,900
N	Ministry of Foreign Affairs	514,857,600	503,883,300	536,736,600	0	536,736,600
O	Ministry of Health	15,511,404,200	16,678,744,200	17,400,129,600	0	17,400,129,600
P	Ministry of Home Affairs	7,285,857,000	7,055,154,500	7,488,779,300	0	7,488,779,300
Q	Ministry of Communications and Information	1,844,175,000	1,844,132,000	2,378,410,000	0	2,378,410,000
R	Ministry of Law	299,061,900	297,736,200	322,221,900	0	322,221,900
S	Ministry of Manpower	3,759,250,200	3,348,768,900	3,056,864,300	0	3,056,864,300
T	Ministry of National Development	7,532,862,200	7,474,525,900	7,713,567,200	0	7,713,567,200
U	Prime Minister's Office	1,245,254,500	1,143,586,700	619,177,000	0	619,177,000
V	Ministry of Trade and Industry	1,708,401,500	1,603,504,900	1,628,845,400	0	1,628,845,400
W	Ministry of Transport	2,550,842,700	2,550,224,300	2,446,931,800	0	2,446,931,800
X	Ministry of Culture, Community and Youth	1,924,977,500	1,950,535,600	2,098,737,600	0	2,098,737,600
Y	Public Debt	145,034,710,100	77,241,360,200	180,844,154,100	180,844,154,100	0
Z	Financial Transfers	32,150,541,500	39,659,133,100	40,234,947,200	0	40,234,947,200
Total, MAIN ESTIMATES		269,272,540,200	208,419,892,900	316,152,048,800	187,261,192,100	128,890,856,700
Less:	Expenses on Land Sales	35,762,900	34,450,000	43,271,000	0	43,271,000
	Expenses on Investments	8,011,000,000	5,861,000,000	6,353,000,000	6,353,000,000	0
	Transfers from Consolidated Revenue Account	29,387,015,200	36,810,475,200	37,290,851,500	0	37,290,851,500
	Loans and Advances (Disbursement)	419,494,700	260,264,400	246,883,900	0	246,883,900
	Public Debt	145,034,710,100	77,241,360,200	180,844,154,100	180,844,154,100	0
Total, OPERATING EXPENDITURE ¹		86,384,557,300	88,212,343,100	91,373,888,300	64,038,000	91,309,850,300

¹ Includes "Special Transfers excluding Top-ups to Endowment and Trust Funds".

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2024 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2023 \$	Revised FY2023 \$	Amount to be voted Estimated FY2024 \$
B	Attorney-General's Chambers	11,637,000	8,264,000	6,200,000
C	Auditor-General's Office	767,000	735,000	864,000
D	Cabinet Office	0	0	2,000,000
E	Judicature	70,333,900	65,484,600	49,710,500
F	Parliament	2,883,200	1,858,100	6,676,000
I	Ministry of Social and Family Development	103,868,000	103,868,000	124,079,000
J	Ministry of Defence	1,451,310,000	1,356,310,000	1,440,390,200
K	Ministry of Education	450,000,000	332,000,000	620,000,000
L	Ministry of Sustainability and the Environment	1,056,918,300	934,371,000	592,239,100
M	Ministry of Finance	131,628,500	24,730,700	161,511,500
N	Ministry of Foreign Affairs	18,000,000	10,750,000	25,500,000
O	Ministry of Health	1,377,740,000	1,271,553,500	1,374,852,500
P	Ministry of Home Affairs	1,020,392,400	1,020,392,400	800,560,100
Q	Ministry of Communications and Information	44,628,100	44,628,100	327,254,700
R	Ministry of Law	52,503,200	38,368,300	386,904,000
S	Ministry of Manpower	106,763,800	127,013,900	131,871,700
T	Ministry of National Development	9,379,351,000	8,859,639,400	11,610,741,000
U	Prime Minister's Office	265,178,300	249,751,300	61,955,200
V	Ministry of Trade and Industry	7,967,036,100	6,018,590,800	7,179,458,100
W	Ministry of Transport	10,165,701,000	10,918,390,100	12,296,058,800
X	Ministry of Culture, Community and Youth	440,834,500	435,671,800	349,751,400
Total, DEVELOPMENT ESTIMATES		34,117,474,300	31,822,371,000	37,548,577,800
Less:	Land-Related Expenditure	2,556,422,000	1,765,784,700	1,756,976,100
	Loans	11,036,144,700	8,532,557,900	12,463,151,000
	Loan Repayments	3,884,306,100	4,189,502,600	3,786,182,500
	Net Lending	7,151,838,600	4,343,055,300	8,676,968,500
Total, DEVELOPMENT EXPENDITURE		20,524,907,600	21,524,028,400	23,328,450,700

ESTIMATED OUTLAYS FOR FY2024 BY OBJECT CLASS

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
	MAIN ESTIMATES OUTLAYS	\$133,474,699,677	\$269,272,540,200	\$208,419,892,900	\$316,152,048,800	\$107,732,155,900	51.7%
	OPERATING EXPENDITURE	\$87,129,280,874	\$86,384,557,300	\$88,212,343,100	\$91,373,888,300	\$3,161,545,200	3.6%
	<i>RUNNING COSTS</i>	<i>\$61,533,765,626</i>	<i>\$61,507,668,400</i>	<i>\$62,048,942,000</i>	<i>\$64,132,642,600</i>	<i>\$2,083,700,600</i>	<i>3.4%</i>
	Expenditure on Manpower	\$10,380,995,107	\$11,240,315,700	\$10,697,013,800	\$11,422,977,200	\$725,963,400	6.8%
1100	Civil List (Manpower)	7,493,668	8,021,200	8,021,200	8,021,200	0	0.0
1200	Political Appointments	51,217,006	57,646,800	56,097,700	58,629,600	2,531,900	4.5
1300	Parliamentary Appointments	22,971,469	23,449,800	21,620,100	22,349,300	729,200	3.4
1400	Other Statutory Appointments	68,155,825	60,469,000	61,094,400	62,766,200	1,671,800	2.7
1500	Permanent Staff	9,814,348,843	10,670,113,300	10,021,639,200	10,773,490,100	751,850,900	7.5
1600	Temporary, Daily-Rated & Other Staff	416,808,296	415,615,600	528,541,200	492,720,800	-35,820,400	-6.8
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	\$26,537,790,530	\$27,789,699,700	\$28,571,523,200	\$29,922,766,600	\$1,351,243,400	4.7%
2100	Consumption of Products & Services	9,627,487,054	9,992,710,200	9,000,574,000	9,883,258,900	882,684,900	9.8
2200	Civil List (Others)	2,233,133	4,214,100	4,214,100	4,214,100	0	0.0
2300	Manpower Development	265,851,753	306,417,700	300,602,200	328,010,700	27,408,500	9.1
2400	International & Public Relations, Public Communications	243,599,368	307,596,900	319,783,700	297,335,000	-22,448,700	-7.0
2600	Programmes Central Vote	0	10,000,000	0	10,000,000	10,000,000	n.a.
2700	Asset Acquisition	97,986,687	106,217,000	102,602,300	102,354,700	-247,600	-0.2
2800	Miscellaneous	14,062,479	17,992,900	21,589,900	17,914,700	-3,675,200	-17.0
2900	Military Expenditure	16,286,570,055	17,044,550,900	18,822,157,000	19,279,678,500	457,521,500	2.4
	Grants, Subventions & Capital Injections to Organisations	\$24,614,979,989	\$22,477,653,000	\$22,780,405,000	\$22,786,898,800	\$6,493,800	0.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	18,219,318,138	15,927,815,800	16,071,253,800	16,316,067,100	244,813,300	1.5
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,482,388,192	3,757,582,200	3,649,029,900	3,837,492,800	188,462,900	5.2
3400	Grants, Subventions & Capital Injections to Other Organisations	2,913,273,659	2,792,255,000	3,060,121,300	2,633,338,900	-426,782,400	-13.9
	<i>TRANSFERS</i>	<i>\$25,595,515,248</i>	<i>\$24,876,888,900</i>	<i>\$26,163,401,100</i>	<i>\$27,241,245,700</i>	<i>\$1,077,844,600</i>	<i>4.1%</i>
3500	Social Transfers to Individuals	4,862,627,338	5,266,321,000	5,213,674,700	5,513,017,700	299,343,000	5.7
3600	Transfers to Institutions & Organisations	17,857,674,204	16,610,432,100	17,898,217,700	18,572,554,100	674,336,400	3.8
3700	Special Transfers	2,691,334,096	2,763,526,300	2,848,657,900	2,944,095,700	95,437,800	3.4
3800	International Organisations & Overseas Development Assistance	183,879,610	236,609,500	202,850,800	211,578,200	8,727,400	4.3
	OTHER CONSOLIDATED FUND OUTLAYS	\$46,345,418,802	\$182,887,982,900	\$120,207,549,800	\$224,778,160,500	\$104,570,610,700	87.0%
4100	Expenses on Land Sales	28,158,797	35,762,900	34,450,000	43,271,000	8,821,000	25.6
4200	Expenses on Investments	4,548,450,843	8,011,000,000	5,861,000,000	6,353,000,000	492,000,000	8.4
4300	Debt Servicing and Related Costs	608,588,815	3,434,710,100	576,769,200	844,154,100	267,384,900	46.4
4400	Principal Repayments	23,867,585,800	141,600,000,000	76,664,591,000	180,000,000,000	103,335,409,000	134.8
4500	Transfers from Consolidated Revenue Account	17,017,130,176	29,387,015,200	36,810,475,200	37,290,851,500	480,376,300	1.3
4600	Loans and Advances (Disbursement)	275,504,371	419,494,700	260,264,400	246,883,900	-13,380,500	-5.1

Code	Object Class	Actual FY2022	Estimated FY2023	Revised FY2023	Estimated FY2024	Change Over FY2023	
	DEVELOPMENT ESTIMATES OUTLAYS	\$28,870,753,214	\$34,117,474,300	\$31,822,371,000	\$37,548,577,800	\$5,726,206,800	18.0%
	DEVELOPMENT EXPENDITURE	\$20,417,361,155	\$20,524,907,600	\$21,524,028,400	\$23,328,450,700	\$1,804,422,300	8.4%
5100	Government Development	6,842,774,554	9,412,902,000	8,996,860,000	10,596,340,700	1,599,480,700	17.8
5200	Grants & Capital Injections to Organisations	13,574,586,601	11,112,005,600	12,527,168,400	12,732,110,000	204,941,600	1.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$8,453,392,059	\$13,592,566,700	\$10,298,342,600	\$14,220,127,100	\$3,921,784,500	38.1%
5500	Land-Related Expenditure	2,077,864,267	2,556,422,000	1,765,784,700	1,756,976,100	-8,808,600	-0.5
5600	Loans	6,375,527,792	11,036,144,700	8,532,557,900	12,463,151,000	3,930,593,100	46.1
	Loan Repayments ¹	3,108,134,000	3,884,306,100	4,189,502,600	3,786,182,500	-403,320,100	-9.6
	Net Lending	3,267,393,792	7,151,838,600	4,343,055,300	8,676,968,500	4,333,913,200	99.8
	TOTAL OUTLAYS	\$162,345,452,891	\$303,390,014,500	\$240,242,263,900	\$353,700,626,600	\$113,458,362,700	47.2%
	Less:						
	Other Consolidated Fund Outlays	\$46,345,418,802	\$182,887,982,900	\$120,207,549,800	\$224,778,160,500	\$104,570,610,700	87.0
	Other Development Fund Outlays	\$8,453,392,059	\$13,592,566,700	\$10,298,342,600	\$14,220,127,100	\$3,921,784,500	38.1
	TOTAL EXPENDITURE ²	\$107,546,642,029	\$106,909,464,900	\$109,736,371,500	\$114,702,339,000	\$4,965,967,500	4.5%

¹ Repayments of government loans by Statutory Boards and public enterprises.

² Includes "Special Transfers excluding Top-ups to Endowment and Trust Funds".

TOTAL EXPENDITURE FOR FY2024 BY SECTOR AND MINISTRY

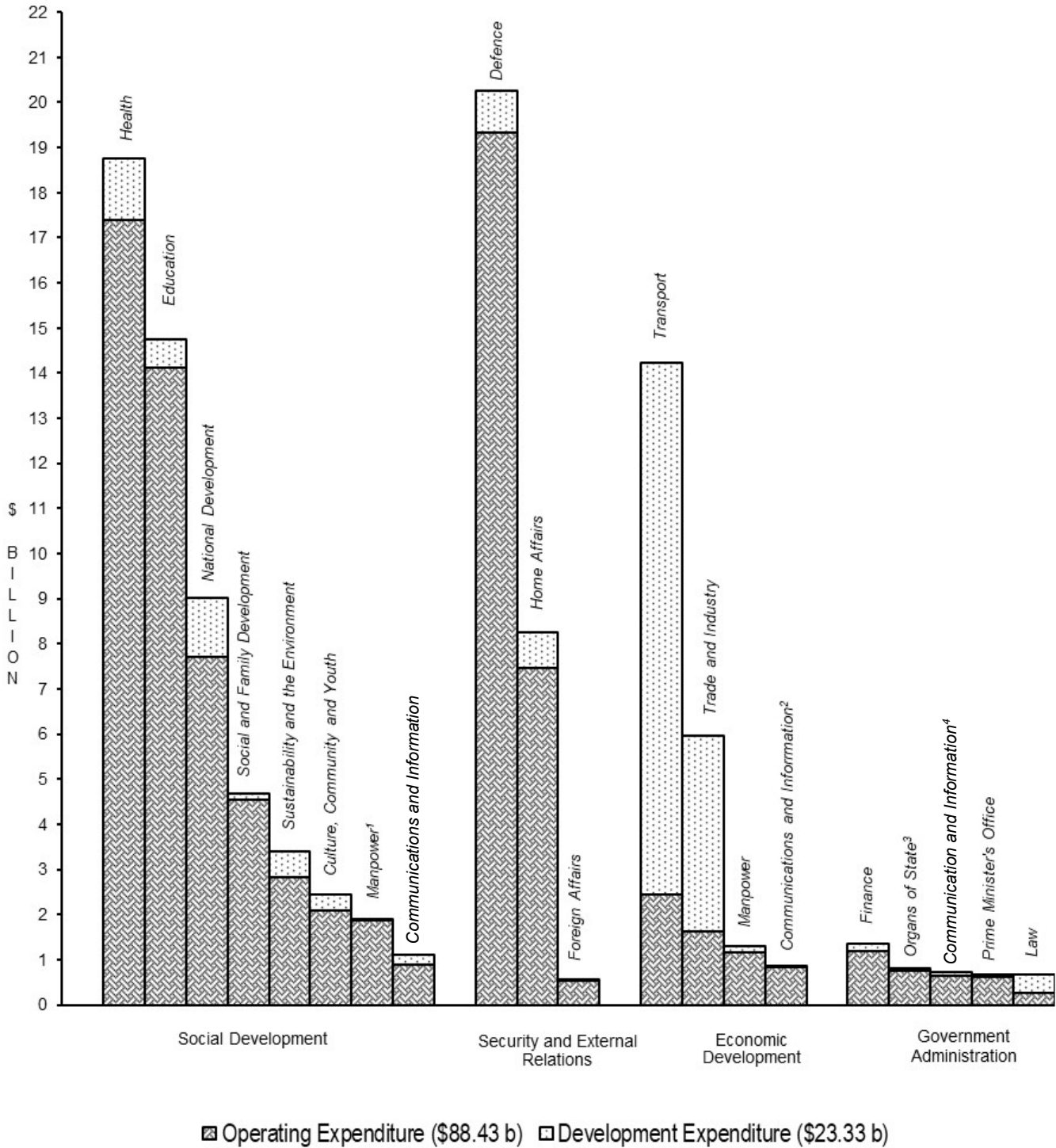
Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
Social Development	51,529,432,400	58.3	4,536,137,000	19.4	56,065,569,400	50.2
Health	17,396,976,600	19.7	1,374,852,500	5.9	18,771,829,100	16.8
Education	14,132,000,000	16.0	620,000,000	2.7	14,752,000,000	13.2
National Development	7,713,567,200	8.7	1,299,970,900	5.6	9,013,538,100	8.1
Social and Family Development	4,560,874,100	5.2	124,079,000	0.5	4,684,953,100	4.2
Sustainability and the Environment	2,834,244,600	3.2	567,047,700	2.4	3,401,292,300	3.0
Culture, Community and Youth	2,098,737,600	2.4	349,751,400	1.5	2,448,489,000	2.2
Manpower ¹	1,888,086,600	2.1	71,000	0.0	1,888,157,600	1.7
Communications and Information	904,945,700	1.0	200,364,500	0.9	1,105,310,200	1.0
Security & External Relations	27,347,733,500	30.9	1,723,450,300	7.4	29,071,183,800	26.0
Defence	19,344,181,600	21.9	905,390,200	3.9	20,249,571,800	18.1
Home Affairs	7,478,215,300	8.5	792,560,100	3.4	8,270,775,400	7.4
Foreign Affairs	525,336,600	0.6	25,500,000	0.1	550,836,600	0.5
Economic Development	6,080,291,600	6.9	16,303,328,800	69.9	22,383,620,400	20.0
Transport	2,446,931,800	2.8	11,791,771,900	50.5	14,238,703,700	12.7
Trade and Industry	1,628,705,600	1.8	4,342,579,400	18.6	5,971,285,000	5.3
Manpower	1,168,777,700	1.3	131,800,700	0.6	1,300,578,400	1.2
Communications and Information ²	835,876,500	0.9	37,176,800	0.2	873,053,300	0.8
Government Administration	3,472,335,100	3.9	765,534,600	3.3	4,237,869,700	3.8
Finance	1,186,824,200	1.3	161,511,500	0.7	1,348,335,700	1.2
Organs of State	750,049,700	0.8	65,450,500	0.3	815,500,200	0.7
Communications and Information ³	637,440,300	0.7	89,713,400	0.4	727,153,700	0.7
Prime Minister's Office	619,147,000	0.7	61,955,200	0.3	681,102,200	0.6
Law	278,873,900	0.3	386,904,000	1.7	665,777,900	0.6
Total Expenditure	88,429,792,600	100	23,328,450,700	100	111,758,243,300	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

³ Communications and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government Technology Agency programme.

TOTAL EXPENDITURE FOR FY2024 BY SECTOR AND MINISTRY



¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

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COMPARISON ESTIMATED FY2024 AND REVISED FY2023 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2023 % Allocation	Estimated \$	2024 % Allocation	Change over \$	FY2023 %
Social Development	53,070,684,800	49.7	56,065,569,400	50.2	2,994,884,600	5.6
Health	17,945,989,900	16.8	18,771,829,100	16.8	825,839,200	4.6
Education	14,080,000,000	13.2	14,752,000,000	13.2	672,000,000	4.8
National Development	8,609,387,400	8.1	9,013,538,100	8.1	404,150,700	4.7
Social and Family Development	4,160,818,600	3.9	4,684,953,100	4.2	524,134,500	12.6
Sustainability and the Environment	3,324,991,400	3.1	3,401,292,300	3.0	76,300,900	2.3
Culture, Community and Youth	2,386,207,400	2.2	2,448,489,000	2.2	62,281,600	2.6
Manpower ¹	1,797,485,200	1.7	1,888,157,600	1.7	90,672,400	5.0
Communications and Information	765,804,900	0.7	1,105,310,200	1.0	339,505,300	44.3
Security & External Relations	28,325,667,000	26.5	29,071,183,800	26.0	745,516,800	2.6
Defence	19,756,573,800	18.5	20,249,571,800	18.1	492,998,000	2.5
Home Affairs	8,064,459,900	7.5	8,270,775,400	7.4	206,315,500	2.6
Foreign Affairs	504,633,300	0.5	550,836,600	0.5	46,203,300	9.2
Economic Development	21,830,201,500	20.4	22,383,620,400	20.0	553,418,900	2.5
Transport	12,963,029,900	12.1	14,238,703,700	12.7	1,275,673,800	9.8
Trade and Industry	6,068,107,000	5.7	5,971,285,000	5.3	-96,822,000	-1.6
Manpower	1,678,297,600	1.6	1,300,578,400	1.2	-377,719,200	-22.5
Communications and Information ²	1,120,767,000	1.0	873,053,300	0.8	-247,713,700	-22.1
Government Administration	3,661,160,300	3.4	4,237,869,700	3.8	576,709,400	15.8
Finance	1,197,366,300	1.1	1,348,335,700	1.2	150,969,400	12.6
Prime Minister's Office	1,393,308,000	1.3	681,102,200	0.6	-712,205,800	-51.1
Organs of State	768,898,500	0.7	815,500,200	0.7	46,601,700	6.1
Law	301,587,500	0.3	665,777,900	0.6	364,190,400	120.8
Communications and Information ³	0	n.a.	727,153,700	0.7	727,153,700	0.0
TOTAL EXPENDITURE	106,887,713,600	100	111,758,243,300	100	4,870,529,700	4.6

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

³ Communications and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government Technology Agency programme.