

HEAD B

ATTORNEY-GENERAL'S CHAMBERS

OVERVIEW

Mission Statement

Serving Singapore's interests and upholding the rule of law through sound advice, effective representation, fair and independent prosecution and accessible legislation.

FY2023 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023	Change Over FY2022	
	TOTAL EXPENDITURE	\$187,821,135	\$209,000,000	\$235,000,000	\$244,300,000	\$9,300,000	4.0%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$184,527,774	\$200,013,000	\$226,013,000	\$232,663,000	\$6,650,000	2.9%
	<i>RUNNING COSTS</i>	<i>\$184,509,584</i>	<i>\$199,993,300</i>	<i>\$225,993,300</i>	<i>\$232,643,300</i>	<i>\$6,650,000</i>	<i>2.9%</i>
	Expenditure on Manpower	\$141,981,884	\$143,459,000	\$171,434,000	\$167,807,000	-\$3,627,000	-2.1%
1400	Other Statutory Appointments	7,328,912	6,800,000	9,127,000	8,400,000	-727,000	-8.0
1500	Permanent Staff	134,616,776	136,600,000	162,245,500	159,337,000	-2,908,500	-1.8
1600	Temporary, Daily-Rated & Other Staff	36,196	59,000	61,500	70,000	8,500	13.8
	Other Operating Expenditure	\$39,002,323	\$52,874,300	\$50,899,300	\$61,176,300	\$10,277,000	20.2%
2100	Consumption of Products & Services	35,296,942	39,737,600	40,821,500	47,182,500	6,361,000	15.6
2300	Manpower Development	2,700,010	5,979,700	3,687,100	7,201,900	3,514,800	95.3
2400	International & Public Relations, Public Communications	45,327	1,844,000	1,073,600	2,476,400	1,402,800	130.7
2700	Asset Acquisition	514,318	1,170,000	1,174,100	172,500	-1,001,600	-85.3
2800	Miscellaneous	445,726	4,143,000	4,143,000	4,143,000	0	0.0
	Grants, Subventions & Capital Injections to Organisations	\$3,525,377	\$3,660,000	\$3,660,000	\$3,660,000	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,525,377	3,660,000	3,660,000	3,660,000	0	0.0
	<i>TRANSFERS</i>	<i>\$18,189</i>	<i>\$19,700</i>	<i>\$19,700</i>	<i>\$19,700</i>	<i>\$0</i>	<i>0.0%</i>
3800	International Organisations & Overseas Development Assistance	18,189	19,700	19,700	19,700	0	0.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$100,000	\$100,000	\$100,000	\$0	0.0%
4600	Loans and Advances (Disbursement)	0	100,000	100,000	100,000	0	0.0

Code	Object Class	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023	Change Over FY2022
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$3,293,361	\$8,987,000	\$8,987,000	\$11,637,000	\$2,650,000 29.5%
5100	Government Development	3,293,361	8,987,000	8,987,000	11,637,000	2,650,000 29.5

¹ Estimated FY2023 includes \$\$2,261,500 Statutory Expenditure (\$2,200,000 Expenditure on Manpower and \$61,500 Other Operating Expenditure).

Establishment List

Category/Personnel	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023
OTHER STATUTORY APPOINTMENTS	4	4	4	4
Attorney-General	1	1	1	1
Deputy Attorney-General	3	3	3	3
PERMANENT STAFF	655	681	690	698
Accounting Profession (2008)	3	3	3	3
Corporate Support	7	7	7	7
Information Service (2008)	2	2	2	2
Legal	395	376	375	375
Management Executive Scheme (2008)	204	249	262	270
Management Support Scheme (2008)	32	32	30	30
Operations Support	12	12	11	11
TOTAL	659	685	694	702

FY2022 BUDGET

The revised FY2022 expenditure of the Attorney-General's Chambers (AGC) is \$235.00 million, an increase of \$47.18 million or 25.1% over the actual FY2021 expenditure of \$187.82 million. Of this, \$226.01 million or 96.2% is for operating expenditure and \$8.99 million or 3.8% is for development expenditure.

Operating Expenditure

The revised FY2022 operating expenditure of \$226.01 million is an increase of \$41.49 million or 22.5% over the actual FY2021 operating expenditure of \$184.53 million. This is mainly due to an increase in expenditure on manpower and other operating expenditure.

Development Expenditure

The revised FY2022 development expenditure of \$8.99 million is an increase of \$5.69 million or 172.9% from the actual FY2021 development expenditure of \$3.29 million. This is due to the carrying over of delayed IT system projects from FY2021 to FY2022, as well as new IT development projects and other minor development projects in FY2022.

FY2023 BUDGET

The FY2023 total expenditure of AGC is projected to be \$244.30 million, an increase of \$9.30 million or 4.0% over the revised FY2022 estimate of \$235.00 million. Of this, \$232.66 million or 95.2% is for operating expenditure and \$11.64 million or 4.8% is for development expenditure.

Operating Expenditure

FY2023 operating expenditure is projected to be \$232.66 million, an increase of \$6.65 million or 2.9% over the revised FY2022 operating expenditure of \$226.01 million. This is mainly due to an increase in other operating expenditure.

Development Expenditure

FY2023 development expenditure is projected to be \$11.64 million, an increase of \$2.65 million or 29.5% over the revised FY2022 development expenditure of \$8.99 million. This is due to new IT development and other minor development projects.

Other Consolidated Fund Outlays

Advances for FY2023 are projected to be \$100,000, mainly to cater to travel-related needs of AGC officers.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
B-A	Legal Services	232,643,300	19,700	232,663,000	11,637,000	244,300,000
	Total	\$232,643,300	\$19,700	\$232,663,000	\$11,637,000	\$244,300,000

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure Up to end of FY2020	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023
DEVELOPMENT EXPENDITURE	...	...	\$3,293,361	\$8,987,000	\$8,987,000	\$11,637,000
<i>GOVERNMENT DEVELOPMENT</i>	...	...	3,293,361	8,987,000	8,987,000	11,637,000
Legal Services Programme						
AGC Intelligent Workspace	12,400,000	9,856,336	891,935	600,000	70,000	200,000
Transition of Intelligent Workspace (IW) into S-Repo/S-Net	3,000,000	0	0	0	1,948,900	2,021,400
Legal Service Commission Secretariat	1,260,000	0	0	0	0	660,000
Minor Development Projects	...	...	2,401,427	8,387,000	6,968,100	8,755,600

KEY PERFORMANCE INDICATORS

Desired Outcomes

- Effective, sound, efficient and modern legislative framework
- Decisions and actions of public officers that comply with legal principles
- A Government which is effectively and professionally represented in all legal matters
- A just and effective criminal prosecutorial system
- A nation which abides by international law
- A rule-based regional and multilateral trading system as well as bilateral arrangements with key or strategic trading partners which safeguards and enhances Singapore's interests

Key Performance Indicators

Desired Outcome	Performance Indicator	Actual FY2020	Actual FY2021	Revised FY2022	Estimated FY2023
Effective, sound, efficient and modern legislative framework	Ranking of Singapore's legal framework in the IMD's World Competitiveness Yearbook	2 nd	1 st	2 nd	2 nd
Decisions and actions of public officers that comply with legal principles	No. of successful Judicial Reviews of decisions/actions of public officers when taken/acting in accordance with AGC's legal advice	0	1	0	0
A Government which is effectively and professionally represented in all legal matters	No. of instances of justifiable complaint by Government Ministries/Departments about the lack of legal support by AGC where AGC has the resources to provide the required support	0	0	0	0
A just and effective criminal prosecutorial system	% of all criminal cases (both in the High Court and the State Courts) that are proceeded with as scheduled	99.9	99.9	99.9	99.9
	No. of findings/determinations by any competent court or tribunal that there has been any frivolous or vexatious prosecution	0	0	0	0

Desired Outcome	Performance Indicator	Actual FY2020	Actual FY2021	Revised FY2022	Estimated FY2023
A nation which abides by international law	No. of instances of justifiable allegations by any sovereign government or state or any international organisation confirmed by a determinative finding of a competent and reputable international tribunal that Singapore has breached any rule of international law, including treaties or conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent and reputable international tribunal that Singapore has breached any rule of international law including treaties and conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent court in Singapore that Singapore has failed to honour its legal obligations contained in any international, bilateral or regional treaty or convention by means of domestic laws, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
A rule-based regional and multilateral trading system as well as bilateral arrangements with key or strategic trading partners which safeguards and enhances Singapore's interests	% of participation at international and/or regional negotiations of trade agreements at forums such as WTO, ASEAN and APEC as well as bilateral negotiations with key or strategic trading partners participated in by AGC, at the request of the Ministry of Trade & Industry and other relevant agencies, to safeguard and enhance Singapore's interests	99.9	100.0	100.0	100.0