

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his or her Constitutional, Ceremonial and Community roles.

FY2023 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023	Change Over FY2022	
	TOTAL EXPENDITURE	\$9,358,990	\$9,491,100	\$10,425,300	\$12,235,300	\$1,810,000	17.4%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$9,358,990	\$9,491,100	\$10,425,300	\$12,235,300	\$1,810,000	17.4%
	<i>RUNNING COSTS</i>	<i>\$9,358,990</i>	<i>\$9,491,100</i>	<i>\$10,425,300</i>	<i>\$12,235,300</i>	<i>\$1,810,000</i>	<i>17.4%</i>
	Expenditure on Manpower	\$7,103,569	\$5,856,900	\$6,791,100	\$8,021,200	\$1,230,100	18.1%
1100	Civil List (Manpower)	7,103,569	5,856,900	6,791,100	8,021,200	1,230,100	18.1
	Other Operating Expenditure	\$2,255,421	\$3,634,200	\$3,634,200	\$4,214,100	\$579,900	16.0%
2200	Civil List (Others)	2,255,421	3,634,200	3,634,200	4,214,100	579,900	16.0

¹ Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023
CIVIL LIST	63	74	74	74
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	3	3	3	3
Butler (2013)	20	26	26	26
Cook (2013)	4	4	4	4
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	4	4	4	4
Management Executive Scheme (2008)	20	25	25	25
Management Support Scheme (2008)	2	2	2	2
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	63	74	74	74

FY2022 BUDGET

The revised FY2022 budget for the Civil List is \$10.43 million. This is an increase of \$1.07 million or 11.4% from the actual FY2021 expenditure of \$9.36 million. The higher expenditure in FY2022 is mainly attributed to the revisions to Civil Service salaries which were implemented in August 2022.

FY2023 BUDGET

The FY2023 provision for the Civil List is \$12.24 million, an increase of \$1.81 million or 17.4% from the revised FY2022 budget. The increase is mainly due to higher expenditure on manpower and IT security enhancements.

	Revised FY2022 \$	Estimated FY2023 \$
<u>CLASS I</u>	<u>1,646,400</u>	<u>1,646,400</u>
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
<u>CLASS II</u>		
Salaries of Personal Staff	5,466,600	6,696,700
<u>CLASS III</u>		
Expenses of Household	2,762,300	3,342,200
<u>CLASS IV</u>		
Special Services	550,000	550,000
	<u>10,425,300</u>	<u>12,235,300</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. The provision for Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for buying of services and purchase of other items such as non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
A-A	Civil List	12,235,300	0	12,235,300	0	12,235,300
	Total	\$12,235,300	\$0	\$12,235,300	\$0	\$12,235,300