

TOTAL ESTIMATES OUTLAYS FOR FY2023 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates				Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total		
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore ¹	12,235,300	0	0	12,235,300	0	12,235,300
B	Attorney-General's Chambers	232,643,300	19,700	100,000	232,763,000	11,637,000	244,400,000
C	Auditor-General's Office	43,008,900	10,000	0	43,018,900	767,000	43,785,900
D	Cabinet Office	1,077,400	0	0	1,077,400	0	1,077,400
E	Judicature	368,765,500	0	0	368,765,500	70,333,900	439,099,400
F	Parliament	48,918,700	399,400	0	49,318,100	2,883,200	52,201,300
G	Presidential Councils	1,273,800	0	0	1,273,800	0	1,273,800
H	Public Service Commission	1,766,700	0	0	1,766,700	0	1,766,700
I	Ministry of Social and Family Development	661,140,300	3,395,810,300	4,789,300	4,061,739,900	103,868,000	4,165,607,900
J	Ministry of Defence	17,096,063,800	9,200,000	22,827,900	17,128,091,700	1,451,310,000	18,579,401,700
K	Ministry of Education	9,866,945,100	4,283,054,900	188,501,100	14,338,501,100	450,000,000	14,788,501,100
L	Ministry of Sustainability and the Environment	2,421,465,600	10,580,600	34,000	2,432,080,200	1,056,918,300	3,488,998,500
M	Ministry of Finance	1,116,049,700	112,418,700	8,011,244,300	9,239,712,700	131,628,500	9,371,341,200
N	Ministry of Foreign Affairs	410,556,600	94,901,000	9,400,000	514,857,600	18,000,000	532,857,600
O	Ministry of Health	4,572,468,100	10,932,631,700	6,304,400	15,511,404,200	1,377,740,000	16,889,144,200
P	Ministry of Home Affairs	7,194,028,000	78,995,000	12,834,000	7,285,857,000	1,020,392,400	8,306,249,400
Q	Ministry of Communications and Information	1,842,831,900	1,149,100	194,000	1,844,175,000	44,628,100	1,888,803,100
R	Ministry of Law	235,294,500	27,928,900	35,838,500	299,061,900	52,503,200	351,565,100
S	Ministry of Manpower	1,077,970,600	2,681,279,600	0	3,759,250,200	106,763,800	3,866,014,000
T	Ministry of National Development	7,226,305,700	306,556,500	0	7,532,862,200	9,379,351,000	16,912,213,200
U	Prime Minister's Office	1,245,193,800	30,700	30,000	1,245,254,500	265,178,300	1,510,432,800
V	Ministry of Trade and Industry	1,481,342,600	52,898,800	174,160,100	1,708,401,500	7,967,036,100	9,675,437,600
W	Ministry of Transport	2,517,095,800	33,746,900	0	2,550,842,700	10,165,701,000	12,716,543,700
X	Ministry of Culture, Community and Youth	1,833,226,700	91,750,800	0	1,924,977,500	440,834,500	2,365,812,000
	Ministries and Organs of State	61,507,668,400	22,113,362,600	8,466,257,600	92,087,288,600	34,117,474,300	126,204,762,900
Y	Public Debt	0	0	145,034,710,100	145,034,710,100	0	145,034,710,100
Z	Financial Transfers	0	2,763,526,300	29,387,015,200	32,150,541,500	0	32,150,541,500
	Total	61,507,668,400	24,876,888,900	182,887,982,900	269,272,540,200	34,117,474,300	303,390,014,500

MAIN ESTIMATES OUTLAYS FOR FY2023 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2022 \$	Revised FY2022 \$	Estimated FY2023 \$	Statutory Expenditure FY2023 \$	Amount to be voted FY2023 \$
A	Civil List for the President of the Republic of Singapore	9,491,100	10,425,300	12,235,300	12,235,300	0
B	Attorney-General's Chambers	200,113,000	226,113,000	232,763,000	2,261,500	230,501,500
C	Auditor-General's Office	43,640,000	40,046,200	43,018,900	158,300	42,860,600
D	Cabinet Office	1,096,600	1,066,600	1,077,400	0	1,077,400
E	Judicature	329,924,200	351,649,000	368,765,500	11,479,400	357,286,100
F	Parliament	44,142,600	44,138,000	49,318,100	790,100	48,528,000
G	Presidential Councils	1,200,400	1,213,200	1,273,800	0	1,273,800
H	Public Service Commission	1,761,000	1,648,300	1,766,700	1,766,700	0
I	Ministry of Social and Family Development	3,773,507,000	3,750,811,800	4,061,739,900	0	4,061,739,900
J	Ministry of Defence	15,775,728,900	16,427,728,900	17,128,091,700	0	17,128,091,700
K	Ministry of Education	13,410,729,900	13,231,913,300	14,338,501,100	0	14,338,501,100
L	Ministry of Sustainability and the Environment	1,988,890,700	1,829,458,300	2,432,080,200	0	2,432,080,200
M	Ministry of Finance	4,137,678,400	8,545,368,300	9,239,712,700	8,071,630,000	1,168,082,700
N	Ministry of Foreign Affairs	482,360,900	482,360,900	514,857,600	0	514,857,600
O	Ministry of Health	17,840,315,300	16,108,756,300	15,511,404,200	0	15,511,404,200
P	Ministry of Home Affairs	6,897,464,400	7,003,973,300	7,285,857,000	0	7,285,857,000
Q	Ministry of Communications and Information	1,549,888,000	1,579,334,000	1,844,175,000	0	1,844,175,000
R	Ministry of Law	259,045,400	252,728,800	299,061,900	0	299,061,900
S	Ministry of Manpower	8,641,646,700	6,099,166,300	3,759,250,200	0	3,759,250,200
T	Ministry of National Development	3,426,272,700	7,889,303,200	7,532,862,200	0	7,532,862,200
U	Prime Minister's Office	1,088,926,800	1,074,086,600	1,245,254,500	0	1,245,254,500
V	Ministry of Trade and Industry	2,804,739,800	3,196,576,800	1,708,401,500	0	1,708,401,500
W	Ministry of Transport	3,704,101,400	3,906,876,100	2,550,842,700	0	2,550,842,700
X	Ministry of Culture, Community and Youth	2,034,131,400	2,333,928,600	1,924,977,500	0	1,924,977,500
Y	Public Debt	136,335,467,000	136,312,371,700	145,034,710,100	145,034,710,100	0
Z	Financial Transfers	17,238,156,900	20,220,885,200	32,150,541,500	0	32,150,541,500
Total, MAIN ESTIMATES		242,020,420,500	250,921,928,000	269,272,540,200	153,135,031,400	116,137,508,800
Less:	Expenses on Land Sales	30,479,600	28,882,500	35,762,900	0	35,762,900
	Expenses on Investments	3,109,000,000	7,529,000,000	8,011,000,000	8,011,000,000	0
	Transfers from Consolidated Revenue Account	15,046,466,800	17,308,116,700	29,387,015,200	0	29,387,015,200
	Loans and Advances (Disbursement)	248,372,400	511,902,800	419,494,700	0	419,494,700
	Public Debt	136,335,467,000	136,312,371,700	145,034,710,100	145,034,710,100	0
Total, OPERATING EXPENDITURE¹		87,250,634,700	89,231,654,300	86,384,557,300	89,321,300	86,295,236,000

¹ Includes "Special Transfers excluding Top-ups to Endowment and Trust Funds".

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2023 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2022	Revised FY2022	Amount to be voted Estimated FY2023
		\$	\$	\$
B	Attorney-General's Chambers	8,987,000	8,987,000	11,637,000
C	Auditor-General's Office	152,000	113,800	767,000
E	Judicature	62,590,900	50,620,000	70,333,900
F	Parliament	729,800	722,700	2,883,200
I	Ministry of Social and Family Development	86,845,700	86,845,700	103,868,000
J	Ministry of Defence	1,090,745,000	1,098,745,000	1,451,310,000
K	Ministry of Education	393,400,000	209,000,000	450,000,000
L	Ministry of Sustainability and the Environment	1,012,526,600	967,156,600	1,056,918,300
M	Ministry of Finance	141,671,700	31,024,500	131,628,500
N	Ministry of Foreign Affairs	16,000,000	10,000,000	18,000,000
O	Ministry of Health	1,447,569,700	1,105,192,200	1,377,740,000
P	Ministry of Home Affairs	1,306,450,600	984,947,600	1,020,392,400
Q	Ministry of Communications and Information	60,645,700	61,380,000	44,628,100
R	Ministry of Law	58,450,400	53,716,900	52,503,200
S	Ministry of Manpower	90,013,900	93,190,100	106,763,800
T	Ministry of National Development	7,806,220,000	7,806,220,000	9,379,351,000
U	Prime Minister's Office	303,116,100	285,340,300	265,178,300
V	Ministry of Trade and Industry	6,266,508,900	7,408,606,300	7,967,036,100
W	Ministry of Transport	7,216,684,300	10,039,619,900	10,165,701,000
X	Ministry of Culture, Community and Youth	404,319,100	1,639,043,100	440,834,500
Total, DEVELOPMENT ESTIMATES		27,773,627,400	31,940,471,700	34,117,474,300
Less:	Land-Related Expenditure	1,850,041,400	2,323,919,000	2,556,422,000
	Loans	8,576,200,000	8,987,699,600	11,036,144,700
	Loan Repayments	3,576,400,000	3,057,594,300	3,884,306,100
	Net Lending	4,999,800,000	5,930,105,300	7,151,838,600
Total, DEVELOPMENT EXPENDITURE		17,347,386,000	20,628,853,100	20,524,907,600

ESTIMATED OUTLAYS FOR FY2023 BY OBJECT CLASS

Code	Object Class	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023	Change Over FY2022	
	MAIN ESTIMATES OUTLAYS	\$97,787,595,332	\$242,020,420,500	\$250,921,928,000	\$269,272,540,200	\$18,350,612,200	7.3%
	OPERATING EXPENDITURE	\$85,371,150,574	\$87,250,634,700	\$89,231,654,300	\$86,384,557,300	-\$2,847,097,000	-3.2%
	<i>RUNNING COSTS</i>	<i>\$56,207,593,710</i>	<i>\$59,454,841,300</i>	<i>\$62,667,845,300</i>	<i>\$61,507,668,400</i>	<i>-\$1,160,176,900</i>	<i>-1.9%</i>
	Expenditure on Manpower	\$9,828,462,116	\$10,603,863,000	\$10,488,696,000	\$11,240,315,700	\$751,619,700	7.2%
1100	Civil List (Manpower)	7,103,569	5,856,900	6,791,100	8,021,200	1,230,100	18.1
1200	Political Appointments	40,157,369	48,264,700	57,839,900	57,646,800	-193,100	-0.3
1300	Parliamentary Appointments	22,872,236	23,336,200	23,122,600	23,449,800	327,200	1.4
1400	Other Statutory Appointments	67,737,940	62,427,300	69,113,900	60,469,000	-8,644,900	-12.5
1500	Permanent Staff	9,328,809,583	10,069,840,000	9,940,073,900	10,670,113,300	730,039,400	7.3
1600	Temporary, Daily-Rated & Other Staff	361,781,418	389,137,900	391,754,600	415,615,600	23,861,000	6.1
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	\$25,336,867,887	\$27,364,176,700	\$26,995,301,900	\$27,789,699,700	\$794,397,800	2.9%
2100	Consumption of Products & Services	9,911,948,784	10,956,260,400	9,932,250,500	9,992,710,200	60,459,700	0.6
2200	Civil List (Others)	2,255,421	3,634,200	3,634,200	4,214,100	579,900	16.0
2300	Manpower Development	232,362,383	257,080,300	283,050,400	306,417,700	23,367,300	8.3
2400	International & Public Relations, Public Communications	400,558,134	300,352,000	304,287,900	307,596,900	3,309,000	1.1
2600	Programmes Central Vote	334,392	10,000,000	0	10,000,000	10,000,000	n.a.
2700	Asset Acquisition	111,076,755	107,242,900	104,177,000	106,217,000	2,040,000	2.0
2800	Miscellaneous	10,768,942	16,981,100	17,261,100	17,992,900	731,800	4.2
2900	Military Expenditure	14,667,563,077	15,712,625,800	16,350,640,800	17,044,550,900	693,910,100	4.2
	Grants, Subventions & Capital Injections to Organisations	\$21,042,263,706	\$21,486,801,600	\$25,183,847,400	\$22,477,653,000	-\$2,706,194,400	-10.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	13,515,072,580	12,989,078,600	18,277,713,800	15,927,815,800	-2,349,898,000	-12.9
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,403,032,598	3,529,025,700	3,541,249,800	3,757,582,200	216,332,400	6.1
3400	Grants, Subventions & Capital Injections to Other Organisations	4,124,158,529	4,968,697,300	3,364,883,800	2,792,255,000	-572,628,800	-17.0
	<i>TRANSFERS</i>	<i>\$29,163,556,864</i>	<i>\$27,795,793,400</i>	<i>\$26,563,809,000</i>	<i>\$24,876,888,900</i>	<i>-\$1,686,920,100</i>	<i>-6.4%</i>
3500	Social Transfers to Individuals	5,636,755,768	5,452,034,400	5,076,989,300	5,266,321,000	189,331,700	3.7
3600	Transfers to Institutions & Organisations	16,516,008,335	19,968,500,400	18,376,049,800	16,610,432,100	-1,765,617,700	-9.6
3700	Special Transfers	6,828,345,857	2,191,690,100	2,912,768,500	2,763,526,300	-149,242,200	-5.1
3800	International Organisations & Overseas Development Assistance	182,446,903	183,568,500	198,001,400	236,609,500	38,608,100	19.5
	OTHER CONSOLIDATED FUND OUTLAYS	\$12,416,444,758	\$154,769,785,800	\$161,690,273,700	\$182,887,982,900	\$21,197,709,200	13.1%
4100	Expenses on Land Sales	27,342,456	30,479,600	28,882,500	35,762,900	6,880,400	23.8
4200	Expenses on Investments	2,356,640,375	3,109,000,000	7,529,000,000	8,011,000,000	482,000,000	6.4
4300	Debt Servicing and Related Costs	44,141,096	635,467,000	612,371,700	3,434,710,100	2,822,338,400	460.9
4400	Principal Repayments	0	135,700,000,000	135,700,000,000	141,600,000,000	5,900,000,000	4.3
4500	Transfers from Consolidated Revenue Account	9,671,629,609	15,046,466,800	17,308,116,700	29,387,015,200	12,078,898,500	69.8
4600	Loans and Advances (Disbursement)	316,691,223	248,372,400	511,902,800	419,494,700	-92,408,100	-18.1

Code	Object Class	Actual FY2021	Estimated FY2022	Revised FY2022	Estimated FY2023	Change Over FY2022	
	DEVELOPMENT ESTIMATES OUTLAYS	\$20,980,441,204	\$27,773,627,400	\$31,940,471,700	\$34,117,474,300	\$2,177,002,600	6.8%
	DEVELOPMENT EXPENDITURE	\$16,253,363,435	\$17,347,386,000	\$20,628,853,100	\$20,524,907,600	-\$103,945,500	-0.5%
5100	Government Development	6,118,351,898	7,741,030,500	6,882,375,900	9,412,902,000	2,530,526,100	36.8
5200	Grants & Capital Injections to Organisations	10,135,011,536	9,606,355,500	13,746,477,200	11,112,005,600	-2,634,471,600	-19.2
	OTHER DEVELOPMENT FUND OUTLAYS	\$4,727,077,769	\$10,426,241,400	\$11,311,618,600	\$13,592,566,700	\$2,280,948,100	20.2%
5500	Land-Related Expenditure	1,768,227,840	1,850,041,400	2,323,919,000	2,556,422,000	232,503,000	10.0
5600	Loans	2,958,849,929	8,576,200,000	8,987,699,600	11,036,144,700	2,048,445,100	22.8
	Loan Repayments ¹	3,697,235,374	3,576,400,000	3,057,594,300	3,884,306,100	826,711,800	27.0
	Net Lending	-738,385,445	4,999,800,000	5,930,105,300	7,151,838,600	1,221,733,300	20.6
	TOTAL OUTLAYS	\$118,768,036,536	\$269,794,047,900	\$282,862,399,700	\$303,390,014,500	\$20,527,614,800	7.3%
	Less:						
	Other Consolidated Fund Outlays	\$12,416,444,758	\$154,769,785,800	\$161,690,273,700	\$182,887,982,900	\$21,197,709,200	13.1
	Other Development Fund Outlays	\$4,727,077,769	\$10,426,241,400	\$11,311,618,600	\$13,592,566,700	\$2,280,948,100	20.2
	TOTAL EXPENDITURE²	\$101,624,514,009	\$104,598,020,700	\$109,860,507,400	\$106,909,464,900	-\$2,951,042,500	-2.7%

¹ Repayments of government loans by Statutory Boards and public enterprises.

² Includes "Special Transfers excluding Top-ups to Endowment and Trust Funds".

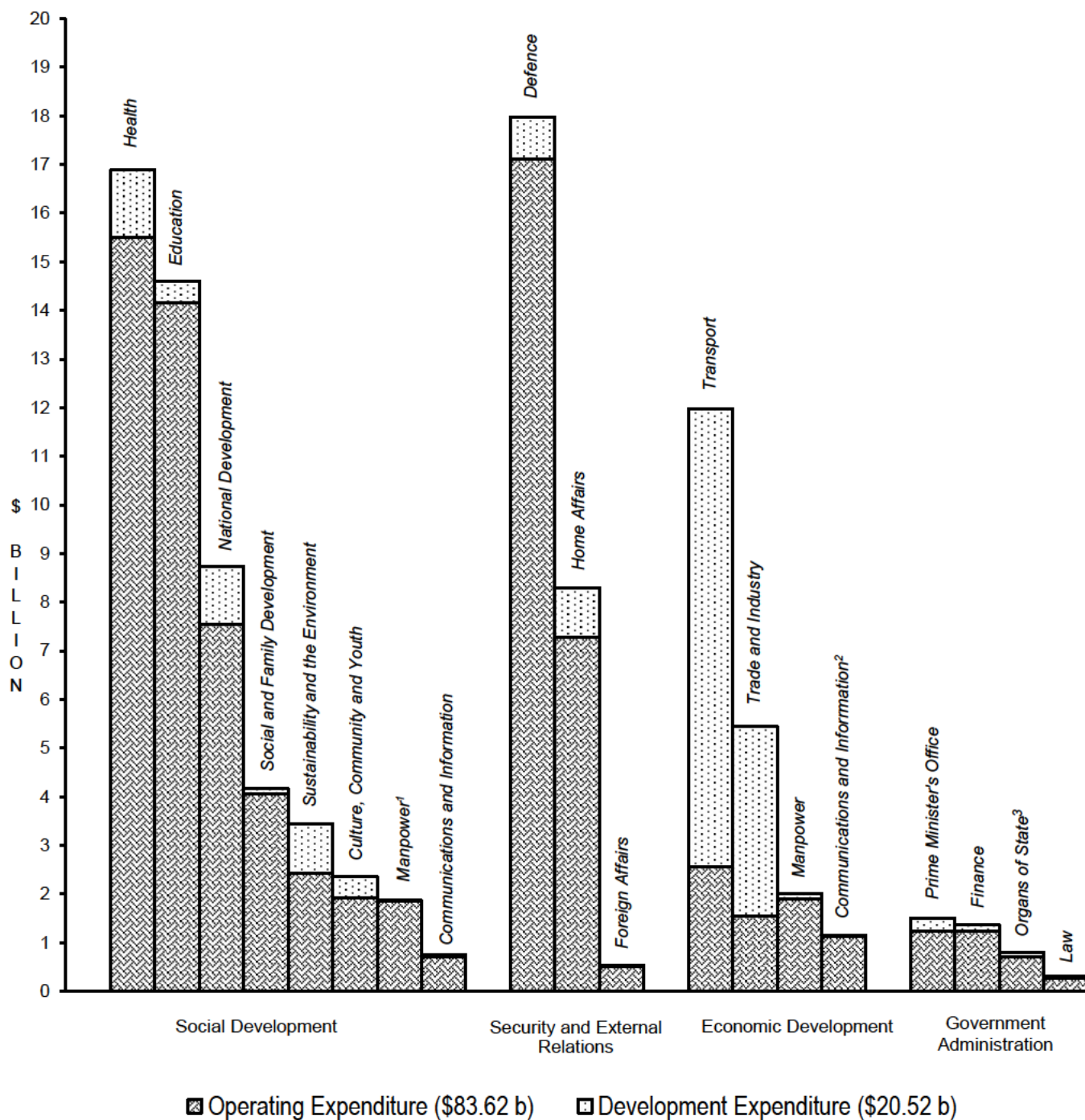
TOTAL EXPENDITURE FOR FY2023 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
Social Development	48,179,109,200	57.6	4,619,197,700	22.5	52,798,306,900	50.7
Health	15,505,099,800	18.5	1,377,740,000	6.7	16,882,839,800	16.2
Education	14,150,000,000	16.9	450,000,000	2.2	14,600,000,000	14.0
National Development	7,532,862,200	9.0	1,205,701,100	5.9	8,738,563,300	8.4
Social and Family Development	4,056,950,600	4.9	103,868,000	0.5	4,160,818,600	4.0
Sustainability and the Environment	2,432,046,200	2.9	1,013,996,600	4.9	3,446,042,800	3.3
Culture, Community and Youth	1,924,977,500	2.3	440,834,500	2.1	2,365,812,000	2.3
Manpower ¹	1,860,571,600	2.2	92,900	0.0	1,860,664,500	1.8
Communications and Information	716,601,300	0.9	26,964,600	0.1	743,565,900	0.7
Security & External Relations	24,883,744,400	29.8	1,909,702,400	9.3	26,793,446,800	25.7
Defence	17,105,263,800	20.5	871,310,000	4.2	17,976,573,800	17.3
Home Affairs	7,273,023,000	8.7	1,020,392,400	5.0	8,293,415,400	8.0
Foreign Affairs	505,457,600	0.6	18,000,000	0.1	523,457,600	0.5
Economic Development	7,111,142,400	8.5	13,461,076,400	65.6	20,572,218,800	19.8
Transport	2,550,842,700	3.1	9,420,508,300	45.9	11,971,351,000	11.5
Trade and Industry	1,534,241,400	1.8	3,916,233,700	19.1	5,450,475,100	5.2
Manpower	1,898,678,600	2.3	106,670,900	0.5	2,005,349,500	1.9
Communications and Information ²	1,127,379,700	1.3	17,663,500	0.1	1,145,043,200	1.1
Government Administration	3,447,035,000	4.1	534,931,100	2.6	3,981,966,100	3.8
Prime Minister's Office	1,245,224,500	1.5	265,178,300	1.3	1,510,402,800	1.5
Finance	1,228,468,400	1.5	131,628,500	0.6	1,360,096,900	1.3
Organs Of State	710,118,700	0.8	85,621,100	0.4	795,739,800	0.8
Law	263,223,400	0.3	52,503,200	0.3	315,726,600	0.3
TOTAL EXPENDITURE	83,621,031,000	100.0	20,524,907,600	100.0	104,145,938,600	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

TOTAL EXPENDITURE FOR FY2023 BY SECTOR AND MINISTRY



¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

³ Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2023 AND REVISED FY2022 TOTAL EXPENDITURE

Sector/Ministry	Revised 2022 \$ % Allocation	Estimated 2023 \$ % Allocation	Change over \$	FY2022 %
Social Development	52,437,308,000	52,798,306,900	360,998,900	0.7
Health	17,212,548,100	16,882,839,800	-329,708,300	-1.9
Education	13,247,000,000	14,600,000,000	1,353,000,000	10.2
National Development	9,113,745,100	8,738,563,300	-375,181,800	-4.1
Social and Family Development	3,831,083,300	4,160,818,600	329,735,300	8.6
Culture, Community and Youth	3,972,971,700	2,365,812,000	-1,607,159,700	-40.5
Sustainability and the Environment	2,726,411,600	3,446,042,800	719,631,200	26.4
Manpower ¹	1,588,085,900	1,860,664,500	272,578,600	17.2
Communications and Information	745,462,300	743,565,900	-1,896,400	-0.3
Security & External Relations	25,479,071,500	26,793,446,800	1,314,375,300	5.2
Defence	17,020,536,700	17,976,573,800	956,037,100	5.6
Home Affairs	7,975,523,900	8,293,415,400	317,891,500	4.0
Foreign Affairs	483,010,900	523,457,600	40,446,700	8.4
Economic Development	25,613,363,000	20,572,218,800	-5,041,144,200	-19.7
Transport	13,113,270,900	11,971,351,000	-1,141,919,900	-8.7
Trade and Industry	7,000,658,900	5,450,475,100	-1,550,183,800	-22.1
Manpower	4,604,270,500	2,005,349,500	-2,598,921,000	-56.4
Communications and Information ²	895,162,700	1,145,043,200	249,880,500	27.9
Government Administration	3,417,996,400	3,981,966,100	563,969,700	16.5
Prime Minister's Office	1,359,396,900	1,510,402,800	151,005,900	11.1
Finance	1,044,416,800	1,360,096,900	315,680,100	30.2
Organs of State	736,643,100	795,739,800	59,096,700	8.0
Law	277,539,600	315,726,600	38,187,000	13.8
TOTAL EXPENDITURE	106,947,738,900	104,145,938,600	-2,801,800,300	-2.6

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.