

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
Z-A	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$29,543,290,102	\$11,778,978,100	\$9,870,277,300	\$10,996,466,800	\$1,126,189,500	11.4%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$29,543,290,102	\$11,778,978,100	\$9,870,277,300	\$10,996,466,800	\$1,126,189,500	11.4%
4500	Transfers from Consolidated Revenue Account	29,543,290,102	11,778,978,100	9,870,277,300	10,996,466,800	1,126,189,500	11.4

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
Z-B	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$17,320,000,000	\$0	\$0	\$4,050,000,000	\$4,050,000,000	n.a.
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$17,320,000,000	\$0	\$0	\$4,050,000,000	\$4,050,000,000	n.a.
4500	Transfers from Consolidated Revenue Account	17,320,000,000	0	0	4,050,000,000	4,050,000,000	n.a.

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
Z-C	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$33,501,664,542	\$4,863,370,600	\$7,896,977,800	\$2,191,690,100	-\$5,705,287,700	-72.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$33,501,664,542	\$4,863,370,600	\$7,896,977,800	\$2,191,690,100	-\$5,705,287,700	-72.2%
	<i>TRANSFERS</i>	<i>\$33,501,664,542</i>	<i>\$4,863,370,600</i>	<i>\$7,896,977,800</i>	<i>\$2,191,690,100</i>	<i>-\$5,705,287,700</i>	<i>-72.2%</i>
3700	Special Transfers	33,501,664,542	4,863,370,600	7,896,977,800	2,191,690,100	-5,705,287,700	-72.2