

MINISTRY OF HEALTH HEADQUARTERS

PROGRAMME DESCRIPTION

The functions carried out under this programme include the formulation of national policies on health and ageing, systems planning and governance, healthcare manpower planning and development, research, and corporate functions at MOH headquarters, such as financial and personnel administration, corporate communications, community engagement, as well as information management and systems development for the Ministry and its Statutory Boards.

The programme also includes the provision of funding for the regulation of healthcare establishments, monitoring of clinical quality and standards, measurement of healthcare performance, investigation of complaints (including complaints against non-healthcare establishments), emergency and pandemic preparedness, and provision of analytical and laboratory expertise by the Health Sciences Authority to support health and non-health regulatory and compliance agencies in safeguarding public health and to protect and advance national health and safety in terms of regulation in health products and blood supply.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
O-A	MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	TOTAL EXPENDITURE	\$6,225,428,887	\$7,912,970,300	\$8,824,843,600	\$7,743,862,100	-\$1,080,981,500	-12.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$6,020,687,917	\$7,648,658,200	\$8,573,247,900	\$7,518,720,000	-\$1,054,527,900	-12.3%
	<i>RUNNING COSTS</i>	<i>\$4,302,118,859</i>	<i>\$5,334,727,400</i>	<i>\$6,279,222,900</i>	<i>\$5,862,963,600</i>	<i>-\$416,259,300</i>	<i>-6.6%</i>
	Expenditure on Manpower	\$155,808,588	\$184,660,400	\$184,660,400	\$406,982,600	\$222,322,200	120.4%
1200	Political Appointments	1,904,861	3,204,400	3,204,400	3,333,000	128,600	4.0
1500	Permanent Staff	153,831,861	181,289,900	181,289,900	403,476,600	222,186,700	122.6
1600	Temporary, Daily-Rated & Other Staff	71,866	166,100	166,100	173,000	6,900	4.2
	Other Operating Expenditure	\$2,050,307,809	\$2,526,211,700	\$2,125,154,900	\$2,288,237,700	\$163,082,800	7.7%
2100	Consumption of Products & Services	2,042,822,165	2,509,260,200	2,115,386,100	2,270,663,100	155,277,000	7.3
2300	Manpower Development	1,806,842	3,804,700	3,693,200	3,773,100	79,900	2.2
2400	International & Public Relations, Public Communications	1,744,855	5,841,700	5,678,300	13,389,700	7,711,400	135.8
2700	Asset Acquisition	2,542,220	7,284,100	386,300	390,800	4,500	1.2
2800	Miscellaneous	1,391,727	21,000	11,000	21,000	10,000	90.9
	Grants, Subventions & Capital Injections to Organisations	\$2,096,002,462	\$2,623,855,300	\$3,969,407,600	\$3,167,743,300	-\$801,664,300	-20.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	206,337,205	315,729,300	343,468,400	276,347,200	-67,121,200	-19.5
3400	Grants, Subventions & Capital Injections to Other Organisations	1,889,665,257	2,308,126,000	3,625,939,200	2,891,396,100	-734,543,100	-20.3
	<i>TRANSFERS</i>	<i>\$1,718,569,058</i>	<i>\$2,313,930,800</i>	<i>\$2,294,025,000</i>	<i>\$1,655,756,400</i>	<i>-\$638,268,600</i>	<i>-27.8%</i>
3500	Social Transfers to Individuals	892,268,193	1,049,689,200	1,049,369,000	943,288,500	-106,080,500	-10.1
3600	Transfers to Institutions & Organisations	816,623,126	1,259,444,800	1,239,774,000	707,900,400	-531,873,600	-42.9
3800	International Organisations & Overseas Development Assistance	9,677,739	4,796,800	4,882,000	4,567,500	-314,500	-6.4

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
	OTHER CONSOLIDATED FUND OUTLAYS	\$2,411,225	\$439,100	\$438,200	\$30,900	-\$407,300	-92.9%
4600	Loans and Advances (Disbursement)	2,411,225	439,100	438,200	30,900	-407,300	-92.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$204,740,969	\$264,312,100	\$251,595,700	\$225,142,100	-\$26,453,600	-10.5%
5100	Government Development	16,136,060	32,667,600	26,383,800	35,939,100	9,555,300	36.2
5200	Grants & Capital Injections to Organisations	188,604,909	231,644,500	225,211,900	189,203,000	-36,008,900	-16.0

Manpower

Category	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
Political Appointments	5	5	5	5
Permanent Staff	902	1,590	1,663	2,459
TOTAL	907	1,595	1,668	2,464

SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises:

- (a) Government subsidies in the form of operating subvention to public hospitals and institutions for patient care, manpower development, service innovations and initiatives in support of integrated care; and
- (b) Government subsidies in the form of operating subvention to non-public sector providers such as Voluntary Welfare Organisations (VWOs), private sector providers and General Practitioners for aged care social and medical services, intermediate and long-term care services for the terminally ill and renal dialysis patients, and primary care services.

The operating subvention provided to the healthcare institutions goes towards subsidising patient bills to ensure that Singaporeans have access to good and affordable care that is appropriate to needs.

Aged care services and healthcare services for those in need of continuing care and terminally ill are provided by VWOs and a number of private sector providers with subsidies from Government. The Government subsidies go towards funding the capital and operating costs of community hospitals, chronic sick hospitals, nursing homes, hospices, psychiatric rehabilitation homes, and centre-based/home-based services. Private General Practitioners and other private sector providers who collaborate with MOH also receive funding to provide subsidised care.

In addition, this programme also funds the expansion and development of new clinical and medical capabilities as well as integrated care initiatives to improve patient care in the healthcare institutions and ensure accessibility of care and delivery of appropriate treatment through the healthcare institutions. The operating grants provided to the healthcare institutions go towards funding expansion in capacity and the development of new capabilities in the healthcare sector to meet evolving and expanding healthcare needs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
O-D	SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$8,188,066,087	\$9,895,538,200	\$8,665,202,000	\$10,733,249,400	\$2,068,047,400	23.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$7,454,003,148	\$8,674,492,800	\$7,846,103,200	\$9,510,821,800	\$1,664,718,600	21.2%
	<i>RUNNING COSTS</i>	<i>\$783,888,762</i>	<i>\$984,679,800</i>	<i>\$791,160,100</i>	<i>\$1,247,411,700</i>	<i>\$456,251,600</i>	<i>57.7%</i>
	Other Operating Expenditure	\$21,566,191	\$17,349,400	\$1,689,400	\$2,476,700	\$787,300	46.6%
2100	Consumption of Products & Services	21,373,801	16,489,400	708,200	2,433,200	1,725,000	243.6
2300	Manpower Development	1,350	0	0	0	0	n.a.
2400	International & Public Relations, Public Communications	191,041	860,000	981,200	43,500	-937,700	-95.6
	Grants, Subventions & Capital Injections to Organisations	\$762,322,571	\$967,330,400	\$789,470,700	\$1,244,935,000	\$455,464,300	57.7%
3400	Grants, Subventions & Capital Injections to Other Organisations	762,322,571	967,330,400	789,470,700	1,244,935,000	455,464,300	57.7

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
	<i>TRANSFERS</i>	\$6,670,114,386	\$7,689,813,000	\$7,054,943,100	\$8,263,410,100	\$1,208,467,000	17.1%
3500	Social Transfers to Individuals	0	0	0	118,612,900	118,612,900	n.a.
3600	Transfers to Institutions & Organisations	6,670,114,386	7,689,813,000	7,054,943,100	8,144,797,200	1,089,854,100	15.4
	OTHER CONSOLIDATED FUND OUTLAYS	\$809,580	\$0	\$0	\$408,200	\$408,200	n.a.
4600	Loans and Advances (Disbursement)	809,580	0	0	408,200	408,200	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$734,062,939	\$1,221,045,400	\$819,098,800	\$1,222,427,600	\$403,328,800	49.2%
5100	Government Development	510,447,009	786,648,000	637,599,700	814,631,200	177,031,500	27.8
5200	Grants & Capital Injections to Organisations	223,615,929	434,397,400	181,499,100	407,796,400	226,297,300	124.7

HEALTH PROMOTION AND PREVENTIVE HEALTHCARE

PROGRAMME DESCRIPTION

Health Promotion and Preventive Healthcare encapsulates policies and programmes that seek to prevent or reduce the incidence and prevalence of ill health. This is achieved through a life course approach, via measures targeting the primary and secondary prevention of diseases.

In primary prevention, preventive healthcare seeks to prevent the development of diseases, by minimising individuals' exposure to modifiable risk factors. This is achieved through health promotion (i.e. through public education), where individuals are encouraged to adopt healthier lifestyles and behaviour (i.e. encouraging physical activity, healthier diets, immunisation); and the modification of environments to be health-supportive (i.e. increasing the availability of healthier food options, access to health-promoting public facilities).

Secondary prevention aims to promote the early detection and management of diseases. This includes screening and follow-up with medical professionals, as appropriate. This allows for early disease diagnosis, and facilitates treatment and management before the onset of complications which increases morbidity and mortality. At the population level, early detection of diseases through surveillance and risk assessment, which facilitates the detection and response to emerging trends and patterns, including identifying and addressing the specific needs of sub-populations (e.g. at-risk individuals, the young, and the elderly); and preparedness programs to prevent the spread of diseases from occurring.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
O-G	HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
	TOTAL EXPENDITURE	\$846,271,546	\$1,036,083,000	\$936,823,300	\$810,334,400	-\$126,488,900	-13.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$835,895,540	\$1,031,811,200	\$935,612,000	\$810,334,400	-\$125,277,600	-13.4%
	<i>RUNNING COSTS</i>	<i>\$763,276,146</i>	<i>\$731,675,200</i>	<i>\$746,649,200</i>	<i>\$612,516,800</i>	<i>-\$134,132,400</i>	<i>-18.0%</i>
	Other Operating Expenditure	\$4,667,362	\$6,292,100	\$5,961,500	\$7,038,500	\$1,077,000	18.1%
2100	Consumption of Products & Services	4,656,362	6,283,600	5,953,000	7,038,500	1,085,500	18.2
2400	International & Public Relations, Public Communications	11,000	8,500	8,500	0	-8,500	-100.0
	Grants, Subventions & Capital Injections to Organisations	\$758,608,785	\$725,383,100	\$740,687,700	\$605,478,300	-\$135,209,400	-18.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	522,667,348	639,261,700	522,433,700	406,381,600	-116,052,100	-22.2
3400	Grants, Subventions & Capital Injections to Other Organisations	235,941,436	86,121,400	218,254,000	199,096,700	-19,157,300	-8.8
	<i>TRANSFERS</i>	<i>\$72,619,394</i>	<i>\$300,136,000</i>	<i>\$188,962,800</i>	<i>\$197,817,600</i>	<i>\$8,854,800</i>	<i>4.7%</i>
3500	Social Transfers to Individuals	0	100,000	0	100,000	100,000	n.a.
3600	Transfers to Institutions & Organisations	72,619,394	300,036,000	188,962,800	197,717,600	8,754,800	4.6

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
Development Estimates							
	DEVELOPMENT EXPENDITURE	\$10,376,006	\$4,271,800	\$1,211,300	\$0	-\$1,211,300	-100.0%
5100	Government Development	5,924,181	3,271,800	0	0	0	n.a.
5200	Grants & Capital Injections to Organisations	4,451,824	1,000,000	1,211,300	0	-1,211,300	-100.0

Manpower

Category	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
Others	773	791	798	811
TOTAL	773	791	798	811