

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
N-A	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$406,386,662	\$433,887,900	\$433,887,900	\$489,010,900	\$55,123,000	12.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$397,567,573	\$421,387,900	\$421,387,900	\$473,010,900	\$51,623,000	12.3%
	<i>RUNNING COSTS</i>	<i>\$314,062,806</i>	<i>\$339,813,700</i>	<i>\$337,581,200</i>	<i>\$387,285,300</i>	<i>\$49,704,100</i>	<i>14.7%</i>
	Expenditure on Manpower	\$177,155,644	\$188,809,000	\$191,792,700	\$201,496,000	\$9,703,300	5.1%
1200	Political Appointments	1,434,197	2,034,700	1,674,000	1,954,600	280,600	16.8
1500	Permanent Staff	158,434,481	166,660,400	170,697,700	178,999,100	8,301,400	4.9
1600	Temporary, Daily-Rated & Other Staff	17,286,966	20,113,900	19,421,000	20,542,300	1,121,300	5.8
	Other Operating Expenditure	\$136,907,162	\$151,004,700	\$145,788,500	\$185,789,300	\$40,000,800	27.4%
2100	Consumption of Products & Services	125,024,902	122,953,800	121,791,100	157,217,100	35,426,000	29.1
2300	Manpower Development	5,034,811	9,815,400	8,247,200	8,686,600	439,400	5.3
2400	International & Public Relations, Public Communications	2,971,628	13,978,000	11,353,200	15,539,800	4,186,600	36.9
2700	Asset Acquisition	1,602,140	1,346,100	1,411,000	1,436,900	25,900	1.8
2800	Miscellaneous	2,273,682	2,911,400	2,986,000	2,908,900	-77,100	-2.6
	<i>TRANSFERS</i>	<i>\$83,504,767</i>	<i>\$81,574,200</i>	<i>\$83,806,700</i>	<i>\$85,725,600</i>	<i>\$1,918,900</i>	<i>2.3%</i>
3600	Transfers to Institutions & Organisations	10,071,731	8,479,600	9,155,800	8,619,900	-535,900	-5.9
3800	International Organisations & Overseas Development Assistance	73,433,036	73,094,600	74,650,900	77,105,700	2,454,800	3.3
	OTHER CONSOLIDATED FUND OUTLAYS	\$8,640,727	\$6,450,000	\$6,450,000	\$9,350,000	\$2,900,000	45.0%
4600	Loans and Advances (Disbursement)	8,640,727	6,450,000	6,450,000	9,350,000	2,900,000	45.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,819,090	\$12,500,000	\$12,500,000	\$16,000,000	\$3,500,000	28.0%
5100	Government Development	8,819,090	12,500,000	12,500,000	16,000,000	3,500,000	28.0

Manpower

Category	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
Political Appointments	3	3	3	3
Permanent Staff	956	1,108	1,101	1,105
Temporary, Daily-Rated & Other Staff	477	527	519	529
Others	16	21	21	21
TOTAL	1,452	1,659	1,644	1,658