

## NATIONAL DEFENCE PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

**General Administration** - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

**Armed Forces** - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

**National Day Celebrations** - Provision for the National Day celebrations.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
<b>J-A</b>	<b>NATIONAL DEFENCE PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>\$13,305,290,878</b>	<b>\$15,360,300,100</b>	<b>\$15,360,300,100</b>	<b>\$16,361,536,700</b>	<b>\$1,001,236,600</b>	<b>6.5%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE</b>	<b>\$13,027,106,953</b>	<b>\$14,802,600,100</b>	<b>\$14,802,600,100</b>	<b>\$15,760,791,700</b>	<b>\$958,191,600</b>	<b>6.5%</b>
	<i>RUNNING COSTS</i>	<i>\$13,018,626,876</i>	<i>\$14,793,577,500</i>	<i>\$14,793,105,200</i>	<i>\$15,751,091,700</i>	<i>\$957,986,500</i>	<i>6.5%</i>
	<b>Expenditure on Manpower</b>	<b>\$15,105,878</b>	<b>\$17,992,900</b>	<b>\$17,012,400</b>	<b>\$17,592,400</b>	<b>\$580,000</b>	<b>3.4%</b>
1200	Political Appointments	1,740,200	2,069,900	1,869,400	2,249,400	380,000	20.3
1500	Permanent Staff	13,365,679	14,923,000	15,043,000	15,343,000	300,000	2.0
1600	Temporary, Daily-Rated & Other Staff	0	1,000,000	100,000	0	-100,000	-100.0
	<b>Other Operating Expenditure</b>	<b>\$13,003,520,998</b>	<b>\$14,775,584,600</b>	<b>\$14,776,092,800</b>	<b>\$15,733,499,300</b>	<b>\$957,406,500</b>	<b>6.5%</b>
2100	Consumption of Products & Services	11,274,364	17,227,000	15,884,300	18,686,500	2,802,200	17.6
2300	Manpower Development	124,613	207,200	167,000	167,000	0	0.0
2400	International & Public Relations, Public Communications	11,321,840	14,518,500	23,482,600	20,000	-23,462,600	-99.9
2800	Miscellaneous	0	2,000,000	2,000,000	2,000,000	0	0.0
2900	Military Expenditure	12,980,800,181	14,741,631,900	14,734,558,900	15,712,625,800	978,066,900	6.6
	<i>TRANSFERS</i>	<i>\$8,480,077</i>	<i>\$9,022,600</i>	<i>\$9,494,900</i>	<i>\$9,700,000</i>	<i>\$205,100</i>	<i>2.2%</i>
3600	Transfers to Institutions & Organisations	8,480,077	9,022,600	9,494,900	9,700,000	205,100	2.2
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>\$917,072</b>	<b>\$11,665,100</b>	<b>\$11,665,100</b>	<b>\$14,937,200</b>	<b>\$3,272,100</b>	<b>28.1%</b>
4600	Loans and Advances (Disbursement)	917,072	11,665,100	11,665,100	14,937,200	3,272,100	28.1
	Development Estimates						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$278,183,925</b>	<b>\$557,700,000</b>	<b>\$557,700,000</b>	<b>\$600,745,000</b>	<b>\$43,045,000</b>	<b>7.7%</b>
5100	Government Development	278,183,925	557,700,000	557,700,000	600,745,000	43,045,000	7.7
	<b>OTHER DEVELOPMENT FUND OUTLAYS</b>	<b>\$179,997,446</b>	<b>\$350,000,000</b>	<b>\$350,000,000</b>	<b>\$490,000,000</b>	<b>\$140,000,000</b>	<b>40.0%</b>
5500	Land-Related Expenditure	179,997,446	350,000,000	350,000,000	490,000,000	140,000,000	40.0

**Manpower**

Category	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
<b>TOTAL</b>	<b>282</b>	<b>282</b>	<b>282</b>	<b>282</b>