

PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairmen and Members of the Public Service Commission.

Expenditure Estimates by Object Class

| Code | Object Class | Actual FY2020 | Estimated FY2021 | Revised FY2021 | Estimated FY2022 | Change Over FY2021 | |
|------|--|--------------------|---------------------|--------------------|---------------------|--------------------|--------------|
| H-A | PUBLIC SERVICE COMMISSION PROGRAMME | | | | | | |
| | TOTAL EXPENDITURE | \$1,365,563 | \$1,754,000 | \$1,589,600 | \$1,761,000 | \$171,400 | 10.8% |
| | Main Estimates | | | | | | |
| | OPERATING EXPENDITURE¹ | \$1,365,563 | \$1,754,000 | \$1,589,600 | \$1,761,000 | \$171,400 | 10.8% |
| | <i>RUNNING COSTS</i> | <i>\$1,365,563</i> | <i>\$1,754,000</i> | <i>\$1,589,600</i> | <i>\$1,761,000</i> | <i>\$171,400</i> | <i>10.8%</i> |
| | Expenditure on Manpower | \$1,365,563 | \$1,754,000 | \$1,589,600 | \$1,761,000 | \$171,400 | 10.8% |
| 1400 | Other Statutory Appointments | 1,365,563 | 1,754,000 | 1,589,600 | 1,761,000 | 171,400 | 10.8 |

¹ Statutory Expenditure (Expenditure on Manpower).

Manpower

| Category | Actual FY2020 | Estimated FY2021 | Revised FY2021 | Estimated FY2022 |
|------------------------------|------------------|---------------------|-------------------|---------------------|
| Other Statutory Appointments | 11 | 15 | 12 | 12 |
| TOTAL | 11 | 15 | 12 | 12 |