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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2022 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
	TOTAL EXPENDITURE	\$1,365,563	\$1,754,000	\$1,589,600	\$1,761,000	\$171,400	10.8%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$1,365,563	\$1,754,000	\$1,589,600	\$1,761,000	\$171,400	10.8%
	<i>RUNNING COSTS</i>	<i>\$1,365,563</i>	<i>\$1,754,000</i>	<i>\$1,589,600</i>	<i>\$1,761,000</i>	<i>\$171,400</i>	<i>10.8%</i>
	Expenditure on Manpower	\$1,365,563	\$1,754,000	\$1,589,600	\$1,761,000	\$171,400	10.8%
1400	Other Statutory Appointments	1,365,563	1,754,000	1,589,600	1,761,000	171,400	10.8

¹ Statutory Expenditure (Expenditure on Manpower).

Establishment List

Category/Personnel	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
OTHER STATUTORY APPOINTMENTS	11	15	12	12
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	8	12	9	9
TOTAL	11	15	12	12

FY2021 BUDGET

The FY2021 expenditure of the Public Service Commission (PSC) is revised to \$1.59 million, an increase of \$0.22 million or 16.4% over the FY2020 actual expenditure of \$1.37 million. The increase in expenditure is mainly due to a higher expenditure on manpower.

FY2022 BUDGET

The FY2022 expenditure of the PSC is projected to be \$1.76 million, an increase of \$0.17 million or 10.8% over the FY2021 revised expenditure. The increase in expenditure is mainly due to a higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
H-A	Public Service Commission	1,761,000	0	1,761,000	0	1,761,000
	Total	\$1,761,000	\$0	\$1,761,000	\$0	\$1,761,000