

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges, including membership of, and participation in: the Inter-Parliamentary Union, Commonwealth Parliamentary Association, ASEAN Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
F-A	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$37,007,249	\$44,959,400	\$44,402,300	\$44,872,400	\$470,100	1.1%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$34,560,873	\$42,377,800	\$41,964,900	\$44,142,600	\$2,177,700	5.2%
	<i>RUNNING COSTS</i>	<i>\$34,321,132</i>	<i>\$42,011,800</i>	<i>\$41,718,900</i>	<i>\$43,795,700</i>	<i>\$2,076,800</i>	<i>5.0%</i>
	Expenditure on Manpower	\$22,499,045	\$28,318,900	\$28,448,000	\$29,066,900	\$618,900	2.2%
1300	Parliamentary Appointments	18,088,787	22,809,900	23,183,000	23,336,200	153,200	0.7
1500	Permanent Staff	4,382,369	5,448,500	5,204,500	5,655,800	451,300	8.7
1600	Temporary, Daily-Rated & Other Staff	27,889	60,500	60,500	74,900	14,400	23.8
	Other Operating Expenditure	\$11,822,087	\$13,692,900	\$13,270,900	\$14,728,800	\$1,457,900	11.0%
2100	Consumption of Products & Services	11,067,554	12,217,800	12,082,300	13,658,800	1,576,500	13.0
2300	Manpower Development	147,944	191,600	180,600	174,400	-6,200	-3.4
2400	International & Public Relations, Public Communications	196,725	342,500	231,400	433,000	201,600	87.1
2700	Asset Acquisition	408,381	929,300	764,900	451,100	-313,800	-41.0
2800	Miscellaneous	1,483	11,700	11,700	11,500	-200	-1.7
	<i>TRANSFERS</i>	<i>\$239,740</i>	<i>\$366,000</i>	<i>\$246,000</i>	<i>\$346,900</i>	<i>\$100,900</i>	<i>41.0%</i>
3600	Transfers to Institutions & Organisations	45,000	170,000	50,000	150,000	100,000	200.0
3800	International Organisations & Overseas Development Assistance	194,740	196,000	196,000	196,900	900	0.5

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,446,377	\$2,581,600	\$2,437,400	\$729,800	-\$1,707,600	-70.1%
5100	Government Development	2,446,377	2,581,600	2,437,400	729,800	-1,707,600	-70.1

¹ Estimated FY2022 includes \$787,200 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
Parliamentary Appointments	3	3	3	3
Permanent Staff	47	62	63	63
TOTAL	50	65	66	66