

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims, the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes, and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
E-A	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$306,347,107	\$411,630,100	\$359,865,000	\$392,515,100	\$32,650,100	9.1%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$256,892,108	\$319,185,400	\$302,874,200	\$329,924,200	\$27,050,000	8.9%
	<i>RUNNING COSTS</i>	<i>\$256,892,108</i>	<i>\$319,185,400</i>	<i>\$302,874,200</i>	<i>\$329,924,200</i>	<i>\$27,050,000</i>	<i>8.9%</i>
	Expenditure on Manpower	\$181,494,664	\$225,959,400	\$218,290,400	\$227,650,200	\$9,359,800	4.3%
1400	Other Statutory Appointments	41,534,665	51,644,500	57,193,900	52,897,900	-4,296,000	-7.5
1500	Permanent Staff	139,861,697	174,237,600	160,993,500	174,619,500	13,626,000	8.5
1600	Temporary, Daily-Rated & Other Staff	98,302	77,300	103,000	132,800	29,800	28.9
	Other Operating Expenditure	\$75,397,444	\$93,226,000	\$84,583,800	\$102,274,000	\$17,690,200	20.9%
2100	Consumption of Products & Services	71,239,465	85,034,800	78,195,600	93,888,900	15,693,300	20.1
2300	Manpower Development	1,908,069	4,131,700	2,501,000	3,544,400	1,043,400	41.7
2400	International & Public Relations, Public Communications	393,960	2,126,000	1,137,100	2,031,800	894,700	78.7
2700	Asset Acquisition	1,543,034	1,547,500	2,349,100	2,368,900	19,800	0.8
2800	Miscellaneous	312,916	386,000	401,000	440,000	39,000	9.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$49,454,999	\$92,444,700	\$56,990,800	\$62,590,900	\$5,600,100	9.8%
5100	Government Development	49,454,999	92,444,700	56,990,800	62,590,900	5,600,100	9.8

¹ Estimated FY2022 includes \$11,434,900 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022
Other Statutory Appointments	29	32	30	30
Permanent Staff	1,042	1,167	1,119	1,149
TOTAL	1,071	1,199	1,149	1,179