

**CIVIL LIST PROGRAMME**

## PROGRAMME DESCRIPTION

**Civil List for the President of the Republic of Singapore (Statutory Expenditure)** – Provision for the Privy Purse, entertainment expenses, the acting President’s allowance, salaries of the President’s personal staff, household expenses and special services.

**Expenditure Estimates by Object Class**

| Code       | Object Class                             | Actual<br>FY2020   | Estimated<br>FY2021 | Revised<br>FY2021  | Estimated<br>FY2022 | Change Over FY2021 |             |
|------------|--|--------------------|---------------------|--------------------|---------------------|--------------------|-------------|
| <b>A-A</b> | <b>CIVIL LIST PROGRAMME</b>              |                    |                     |                    |                     |                    |             |
|            | <b>TOTAL EXPENDITURE</b>                 | <b>\$7,476,621</b> | <b>\$9,491,100</b>  | <b>\$9,491,100</b> | <b>\$9,491,100</b>  | <b>\$0</b>         | <b>0.0%</b> |
|            | Main Estimates                           |                    |                     |                    |                     |                    |             |
|            | <b>OPERATING EXPENDITURE<sup>1</sup></b> | <b>\$7,476,621</b> | <b>\$9,491,100</b>  | <b>\$9,491,100</b> | <b>\$9,491,100</b>  | <b>\$0</b>         | <b>0.0%</b> |
|            | <i>RUNNING COSTS</i>                     | <i>\$7,476,621</i> | <i>\$9,491,100</i>  | <i>\$9,491,100</i> | <i>\$9,491,100</i>  | <i>\$0</i>         | <i>0.0%</i> |
|            | <b>Expenditure on Manpower</b>           | <b>\$5,736,425</b> | <b>\$5,856,900</b>  | <b>\$5,856,900</b> | <b>\$5,856,900</b>  | <b>\$0</b>         | <b>0.0%</b> |
| 1100       | Civil List (Manpower)                    | 5,736,425          | 5,856,900           | 5,856,900          | 5,856,900           | 0                  | 0.0         |
|            | <b>Other Operating Expenditure</b>       | <b>\$1,740,196</b> | <b>\$3,634,200</b>  | <b>\$3,634,200</b> | <b>\$3,634,200</b>  | <b>\$0</b>         | <b>0.0%</b> |
| 2200       | Civil List (Others)                      | 1,740,196          | 3,634,200           | 3,634,200          | 3,634,200           | 0                  | 0.0         |

<sup>1</sup> Statutory Expenditure.

**Manpower**

| Category     | Actual<br>FY2020 | Estimated<br>FY2021 | Revised<br>FY2021 | Estimated<br>FY2022 |
|--------------|------------------|---------------------|-------------------|---------------------|
| Civil List   | 58               | 69                  | 74                | 74                  |
| <b>TOTAL</b> | <b>58</b>        | <b>69</b>           | <b>74</b>         | <b>74</b>           |