

**TOTAL ESTIMATES OUTLAYS FOR FY2022 BY HEAD OF EXPENDITURE**

Code	Head of Expenditure	Main Estimates				Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total		
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	199,993,300	19,700	100,000	200,113,000	8,987,000	209,100,000
C	Auditor-General's Office	43,630,000	10,000	0	43,640,000	152,000	43,792,000
D	Cabinet Office	1,096,600	0	0	1,096,600	0	1,096,600
E	Judicature	329,924,200	0	0	329,924,200	62,590,900	392,515,100
F	Parliament	43,795,700	346,900	0	44,142,600	729,800	44,872,400
G	Presidential Councils	1,200,400	0	0	1,200,400	0	1,200,400
H	Public Service Commission	1,761,000	0	0	1,761,000	0	1,761,000
I	Ministry of Social and Family Development	665,227,900	3,105,000,600	3,278,500	3,773,507,000	86,845,700	3,860,352,700
J	Ministry of Defence	15,751,091,700	9,700,000	14,937,200	15,775,728,900	1,090,745,000	16,866,473,900
K	Ministry of Education	9,373,307,400	3,833,692,600	203,729,900	13,410,729,900	393,400,000	13,804,129,900
L	Ministry of Sustainability and the Environment	1,978,092,200	10,764,500	34,000	1,988,890,700	1,012,526,600	3,001,417,300
M	Ministry of Finance	952,883,200	72,995,200	3,111,800,000	4,137,678,400	141,671,700	4,279,350,100
N	Ministry of Foreign Affairs	387,285,300	85,725,600	9,350,000	482,360,900	16,000,000	498,360,900
O	Ministry of Health	7,722,892,100	10,116,984,100	439,100	17,840,315,300	1,447,569,700	19,287,885,000
P	Ministry of Home Affairs	6,803,062,800	81,004,600	13,397,000	6,897,464,400	1,306,450,600	8,203,915,000
Q	Ministry of Communications and Information	1,548,523,000	1,171,000	194,000	1,549,888,000	60,645,700	1,610,533,700
R	Ministry of Law	208,700,000	19,865,800	30,479,600	259,045,400	58,450,400	317,495,800
S	Ministry of Manpower	1,492,242,200	7,149,404,500	0	8,641,646,700	90,013,900	8,731,660,600
T	Ministry of National Development	3,096,734,100	329,538,600	0	3,426,272,700	7,806,220,000	11,232,492,700
U	Prime Minister's Office	1,088,872,800	24,000	30,000	1,088,926,800	303,116,100	1,392,042,900
V	Ministry of Trade and Industry	2,486,128,800	318,528,300	82,700	2,804,739,800	6,266,508,900	9,071,248,700
W	Ministry of Transport	3,326,661,500	377,439,900	0	3,704,101,400	7,216,684,300	10,920,785,700
X	Ministry of Culture, Community and Youth	1,942,244,000	91,887,400	0	2,034,131,400	404,319,100	2,438,450,500
	<b>Ministries and Organs of State</b>	<b>59,454,841,300</b>	<b>25,604,103,300</b>	<b>3,387,852,000</b>	<b>88,446,796,600</b>	<b>27,773,627,400</b>	<b>116,220,424,000</b>
Y	Public Debt	0	0	136,335,467,000	136,335,467,000	0	136,335,467,000
Z	Financial Transfers	0	2,191,690,100	15,046,466,800	17,238,156,900	0	17,238,156,900
	<b>Total</b>	<b>59,454,841,300</b>	<b>27,795,793,400</b>	<b>154,769,785,800</b>	<b>242,020,420,500</b>	<b>27,773,627,400</b>	<b>269,794,047,900</b>

## MAIN ESTIMATES OUTLAYS FOR FY2022 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2021	Revised FY2021	Estimated FY2022	Statutory Expenditure FY2022	Amount to be voted FY2022
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	193,777,000	184,216,900	200,113,000	2,059,500	198,053,500
C	Auditor-General's Office	37,945,000	38,545,000	43,640,000	158,300	43,481,700
D	Cabinet Office	1,103,000	1,040,000	1,096,600	0	1,096,600
E	Judicature	319,185,400	302,874,200	329,924,200	11,434,900	318,489,300
F	Parliament	42,377,800	41,964,900	44,142,600	787,200	43,355,400
G	Presidential Councils	1,186,400	1,176,400	1,200,400	0	1,200,400
H	Public Service Commission	1,754,000	1,589,600	1,761,000	1,761,000	0
I	Ministry of Social and Family Development	4,035,035,800	3,731,634,900	3,773,507,000	0	3,773,507,000
J	Ministry of Defence	14,814,265,200	14,814,265,200	15,775,728,900	0	15,775,728,900
K	Ministry of Education	13,310,388,800	12,998,250,700	13,410,729,900	0	13,410,729,900
L	Ministry of Sustainability and the Environment	1,848,794,400	1,906,687,600	1,988,890,700	0	1,988,890,700
M	Ministry of Finance	7,767,733,800	3,888,479,400	4,137,678,400	3,162,900,000	974,778,400
N	Ministry of Foreign Affairs	427,837,900	427,837,900	482,360,900	0	482,360,900
O	Ministry of Health	17,355,401,300	17,355,401,300	17,840,315,300	0	17,840,315,300
P	Ministry of Home Affairs	6,555,769,700	6,726,744,100	6,897,464,400	0	6,897,464,400
Q	Ministry of Communications and Information	1,380,214,000	1,361,615,700	1,549,888,000	0	1,549,888,000
R	Ministry of Law	297,224,700	239,829,300	259,045,400	0	259,045,400
S	Ministry of Manpower	7,075,047,900	6,574,678,000	8,641,646,700	0	8,641,646,700
T	Ministry of National Development	4,148,756,900	4,777,205,200	3,426,272,700	0	3,426,272,700
U	Prime Minister's Office	972,616,700	1,043,456,100	1,088,926,800	0	1,088,926,800
V	Ministry of Trade and Industry	2,139,026,800	2,496,728,800	2,804,739,800	0	2,804,739,800
W	Ministry of Transport	4,051,283,300	3,764,433,100	3,704,101,400	0	3,704,101,400
X	Ministry of Culture, Community and Youth	1,913,946,600	2,128,443,000	2,034,131,400	0	2,034,131,400
Y	Public Debt	0	23,644,232,000	136,335,467,000	136,335,467,000	0
Z	Financial Transfers	16,642,348,700	17,767,255,100	17,238,156,900	0	17,238,156,900
<b>Total, MAIN ESTIMATES</b>		<b>105,342,512,200</b>	<b>126,228,075,500</b>	<b>242,020,420,500</b>	<b>139,524,059,000</b>	<b>102,496,361,500</b>
Less:	Expenses on Land Sales	36,166,300	28,015,000	30,479,600	0	30,479,600
	Expenses on Investments	3,836,000,000	2,908,000,000	3,109,000,000	3,109,000,000	0
	Transfers from Consolidated Revenue Account	11,778,978,100	9,870,277,300	15,046,466,800	0	15,046,466,800
	Loans and Advances (Disbursement)	2,363,246,100	345,059,700	248,372,400	0	248,372,400
	Public Debt	0	23,644,232,000	136,335,467,000	136,335,467,000	0
<b>Total, OPERATING EXPENDITURE</b>		<b>87,328,121,700</b>	<b>89,432,491,500</b>	<b>87,250,634,700</b>	<b>79,592,000</b>	<b>87,171,042,700</b>

**DEVELOPMENT ESTIMATES OUTLAYS FOR FY2022 BY HEAD OF EXPENDITURE**

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2021	FY2021	Estimated
		\$	\$	\$
B	Attorney-General's Chambers	8,273,000	3,833,100	8,987,000
C	Auditor-General's Office	469,000	469,000	152,000
E	Judicature	92,444,700	56,990,800	62,590,900
F	Parliament	2,581,600	2,437,400	729,800
I	Ministry of Social and Family Development	98,938,700	87,889,300	86,845,700
J	Ministry of Defence	907,700,000	907,700,000	1,090,745,000
K	Ministry of Education	530,000,000	375,000,000	393,400,000
L	Ministry of Sustainability and the Environment	1,113,534,200	989,828,800	1,012,526,600
M	Ministry of Finance	139,715,100	132,461,600	141,671,700
N	Ministry of Foreign Affairs	12,500,000	12,500,000	16,000,000
O	Ministry of Health	1,489,629,300	1,071,905,800	1,447,569,700
P	Ministry of Home Affairs	1,332,058,600	1,332,058,600	1,306,450,600
Q	Ministry of Communications and Information	60,884,000	50,074,800	60,645,700
R	Ministry of Law	220,364,400	192,586,900	58,450,400
S	Ministry of Manpower	101,951,000	91,120,800	90,013,900
T	Ministry of National Development	9,072,729,400	6,260,281,900	7,806,220,000
U	Prime Minister's Office	293,445,300	285,003,100	303,116,100
V	Ministry of Trade and Industry	8,955,686,100	6,009,330,700	6,266,508,900
W	Ministry of Transport	7,615,454,000	7,322,322,400	7,216,684,300
X	Ministry of Culture, Community and Youth	358,270,500	281,551,300	404,319,100
<b>Total, DEVELOPMENT ESTIMATES</b>		<b>32,406,628,900</b>	<b>25,465,346,300</b>	<b>27,773,627,400</b>
Less:	Land-Related Expenditure	1,913,712,600	1,892,883,900	1,850,041,400
	Loans	10,619,473,000	6,702,358,000	8,576,200,000
	Loan Repayments	3,851,916,300	3,448,172,200	3,576,400,000
	Net Lending	6,767,556,700	3,254,185,800	4,999,800,000
<b>Total, DEVELOPMENT EXPENDITURE</b>		<b>19,873,443,300</b>	<b>16,870,104,400</b>	<b>17,347,386,000</b>

## ESTIMATED OUTLAYS FOR FY2022 BY OBJECT CLASS

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
	<b>MAIN ESTIMATES OUTLAYS</b>	<b>\$157,829,494,060</b>	<b>\$105,342,512,200</b>	<b>\$126,228,075,500</b>	<b>\$242,020,420,500</b>	<b>\$115,792,345,000</b>	<b>91.7%</b>
	<b>OPERATING EXPENDITURE</b>	<b>\$106,437,931,642</b>	<b>\$87,328,121,700</b>	<b>\$89,432,491,500</b>	<b>\$87,250,634,700</b>	<b>-\$2,181,856,800</b>	<b>-2.4%</b>
	<i>RUNNING COSTS</i>	<i>\$51,192,180,424</i>	<i>\$57,842,163,900</i>	<i>\$58,229,922,700</i>	<i>\$59,454,841,300</i>	<i>\$1,224,918,600</i>	<i>2.1%</i>
	<b>Expenditure on Manpower</b>	<b>\$8,803,722,770</b>	<b>\$9,813,917,700</b>	<b>\$9,886,553,800</b>	<b>\$10,603,863,000</b>	<b>\$717,309,200</b>	<b>7.3%</b>
1100	Civil List (Manpower)	5,736,425	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	36,335,631	43,375,400	46,548,600	48,264,700	1,716,100	3.7
1300	Parliamentary Appointments	18,088,787	22,809,900	23,183,000	23,336,200	153,200	0.7
1400	Other Statutory Appointments	48,085,580	61,342,700	66,594,900	62,427,300	-4,167,600	-6.3
1500	Permanent Staff	8,346,128,375	9,371,792,000	9,422,362,500	10,069,840,000	647,477,500	6.9
1600	Temporary, Daily-Rated & Other Staff	349,347,971	303,740,800	317,007,900	389,137,900	72,130,000	22.8
1800	Personnel Central Vote	0	5,000,000	5,000,000	5,000,000	0	0.0
	<b>Other Operating Expenditure</b>	<b>\$24,874,522,642</b>	<b>\$25,885,843,000</b>	<b>\$26,174,130,500</b>	<b>\$27,364,176,700</b>	<b>\$1,190,046,200</b>	<b>4.5%</b>
2100	Consumption of Products & Services	11,100,277,005	10,331,704,600	10,576,167,100	10,956,260,400	380,093,300	3.6
2200	Civil List (Others)	1,740,196	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	188,985,531	258,987,500	237,788,100	257,080,300	19,292,200	8.1
2400	International & Public Relations, Public Communications	461,974,933	414,692,400	482,360,400	300,352,000	-182,008,400	-37.7
2600	Programmes Central Vote	0	10,000,000	10,000,000	10,000,000	0	0.0
2700	Asset Acquisition	126,641,462	110,370,000	115,621,600	107,242,900	-8,378,700	-7.2
2800	Miscellaneous	14,103,334	14,822,400	14,000,200	16,981,100	2,980,900	21.3
2900	Military Expenditure	12,980,800,181	14,741,631,900	14,734,558,900	15,712,625,800	978,066,900	6.6
	<b>Grants, Subventions &amp; Capital Injections to Organisations</b>	<b>\$17,513,935,012</b>	<b>\$22,142,403,200</b>	<b>\$22,169,238,400</b>	<b>\$21,486,801,600</b>	<b>-\$682,436,800</b>	<b>-3.1%</b>
3100	Grants, Subventions & Capital Injections to Statutory Boards	10,942,153,952	14,964,702,200	13,665,529,400	12,989,078,600	-676,450,800	-5.0
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,197,242,270	3,415,798,800	3,376,933,400	3,529,025,700	152,092,300	4.5
3400	Grants, Subventions & Capital Injections to Other Organisations	3,374,538,791	3,761,902,200	5,126,775,600	4,968,697,300	-158,078,300	-3.1
	<i>TRANSFERS</i>	<i>\$55,245,751,219</i>	<i>\$29,485,957,800</i>	<i>\$31,202,568,800</i>	<i>\$27,795,793,400</i>	<i>-\$3,406,775,400</i>	<i>-10.9%</i>
3500	Social Transfers to Individuals	6,395,365,252	5,770,875,600	5,835,331,500	5,452,034,400	-383,297,100	-6.6
3600	Transfers to Institutions & Organisations	15,142,317,049	18,672,140,600	17,260,810,900	19,968,500,400	2,707,689,500	15.7
3700	Special Transfers	33,501,664,542	4,863,370,600	7,896,977,800	2,191,690,100	-5,705,287,700	-72.2
3800	International Organisations & Overseas Development Assistance	206,404,376	179,571,000	209,448,600	183,568,500	-25,880,100	-12.4
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>\$51,391,562,417</b>	<b>\$18,014,390,500</b>	<b>\$36,795,584,000</b>	<b>\$154,769,785,800</b>	<b>\$117,974,201,800</b>	<b>320.6%</b>
4100	Expenses on Land Sales	25,334,132	36,166,300	28,015,000	30,479,600	2,464,600	8.8
4200	Expenses on Investments	2,261,750,220	3,836,000,000	2,908,000,000	3,109,000,000	201,000,000	6.9
4300	Debt Servicing and Related Costs	0	0	44,232,000	635,467,000	591,235,000	n.a.
4400	Principal Repayments	0	0	23,600,000,000	135,700,000,000	112,100,000,000	475.0
4500	Transfers from Consolidated Revenue Account	46,863,290,102	11,778,978,100	9,870,277,300	15,046,466,800	5,176,189,500	52.4
4600	Loans and Advances (Disbursement)	2,241,187,963	2,363,246,100	345,059,700	248,372,400	-96,687,300	-28.0

Code	Object Class	Actual FY2020	Estimated FY2021	Revised FY2021	Estimated FY2022	Change Over FY2021	
	<b>DEVELOPMENT ESTIMATES OUTLAYS</b>	<b>\$16,966,732,762</b>	<b>\$32,406,628,900</b>	<b>\$25,465,346,300</b>	<b>\$27,773,627,400</b>	<b>\$2,308,281,100</b>	<b>9.1%</b>
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$13,429,549,259</b>	<b>\$19,873,443,300</b>	<b>\$16,870,104,400</b>	<b>\$17,347,386,000</b>	<b>\$477,281,600</b>	<b>2.8%</b>
5100	Government Development	4,696,088,847	7,023,669,900	6,404,563,200	7,741,030,500	1,336,467,300	20.9
5200	Grants & Capital Injections to Organisations	8,733,460,412	12,849,773,400	10,465,541,200	9,606,355,500	-859,185,700	-8.2
	<b>OTHER DEVELOPMENT FUND OUTLAYS</b>	<b>\$3,537,183,503</b>	<b>\$12,533,185,600</b>	<b>\$8,595,241,900</b>	<b>\$10,426,241,400</b>	<b>\$1,830,999,500</b>	<b>21.3%</b>
5500	Land-Related Expenditure	1,309,756,257	1,913,712,600	1,892,883,900	1,850,041,400	-42,842,500	-2.3
5600	Loans	2,227,427,247	10,619,473,000	6,702,358,000	8,576,200,000	1,873,842,000	28.0
	Loan Repayments <sup>1</sup>	4,881,518,138	3,851,916,300	3,448,172,200	3,576,400,000	128,227,800	3.7
	Net Lending	-2,654,090,891	6,767,556,700	3,254,185,800	4,999,800,000	1,745,614,200	53.6
	<b>TOTAL OUTLAYS</b>	<b>\$174,796,226,822</b>	<b>\$137,749,141,100</b>	<b>\$151,693,421,800</b>	<b>\$269,794,047,900</b>	<b>\$118,100,626,100</b>	<b>77.9%</b>
	Less:						
	Other Consolidated Fund Outlays	\$51,391,562,417	\$18,014,390,500	\$36,795,584,000	\$154,769,785,800	\$117,974,201,800	320.6
	Other Development Fund Outlays	\$3,537,183,503	\$12,533,185,600	\$8,595,241,900	\$10,426,241,400	\$1,830,999,500	21.3
	<b>TOTAL EXPENDITURE</b>	<b>\$119,867,480,901</b>	<b>\$107,201,565,000</b>	<b>\$106,302,595,900</b>	<b>\$104,598,020,700</b>	<b>-\$1,704,575,200</b>	<b>-1.6%</b>

<sup>1</sup> Repayments of government loans by Statutory Boards and public enterprises.

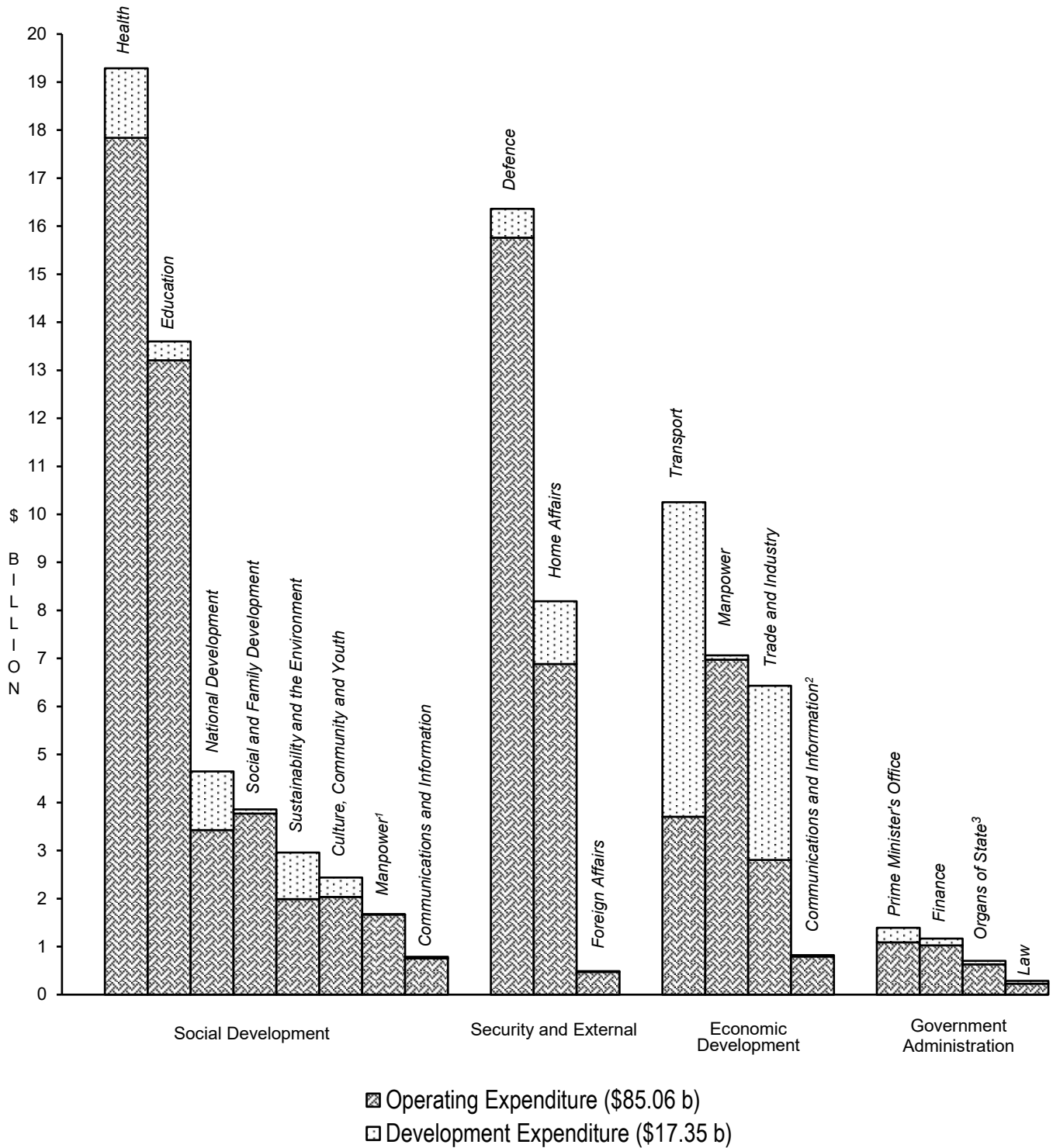
## TOTAL EXPENDITURE FOR FY2022 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
<b>Social Development</b>	<b>44,689,909,800</b>	<b>52.5</b>	<b>4,554,627,700</b>	<b>26.3</b>	<b>49,244,537,500</b>	<b>48.1</b>
Health	17,839,876,200	21.0	1,447,569,700	8.3	19,287,445,900	18.8
Education	13,207,000,000	15.5	393,400,000	2.3	13,600,400,000	13.3
National Development	3,426,272,700	4.0	1,220,867,700	7.0	4,647,140,400	4.5
Social and Family Development	3,770,228,500	4.4	86,845,700	0.5	3,857,074,200	3.8
Sustainability and the Environment	1,988,856,700	2.3	969,436,500	5.6	2,958,293,200	2.9
Culture, Community and Youth	2,034,131,400	2.4	404,319,100	2.3	2,438,450,500	2.4
Manpower <sup>1</sup>	1,667,516,000	2.0	151,900	0.0	1,667,667,900	1.6
Communications and Information	756,028,300	0.9	32,037,100	0.2	788,065,400	0.8
<b>Security &amp; External Relations</b>	<b>23,117,870,000</b>	<b>27.2</b>	<b>1,923,195,600</b>	<b>11.1</b>	<b>25,041,065,600</b>	<b>24.5</b>
Defence	15,760,791,700	18.5	600,745,000	3.5	16,361,536,700	16.0
Home Affairs	6,884,067,400	8.1	1,306,450,600	7.5	8,190,518,000	8.0
Foreign Affairs	473,010,900	0.6	16,000,000	0.1	489,010,900	0.5
<b>Economic Development</b>	<b>14,276,554,900</b>	<b>16.8</b>	<b>10,293,864,800</b>	<b>59.3</b>	<b>24,570,419,700</b>	<b>24.0</b>
Transport	3,704,101,400	4.4	6,548,780,300	37.8	10,252,881,700	10.0
Manpower	6,974,130,700	8.2	89,862,000	0.5	7,063,992,700	6.9
Trade and Industry	2,804,657,100	3.3	3,626,613,900	20.9	6,431,271,000	6.3
Communications and Information <sup>2</sup>	793,665,700	0.9	28,608,600	0.2	822,274,300	0.8
<b>Government Administration</b>	<b>2,974,609,900</b>	<b>3.5</b>	<b>575,697,900</b>	<b>3.3</b>	<b>3,550,307,800</b>	<b>3.5</b>
Prime Minister's Office	1,088,896,800	1.3	303,116,100	1.7	1,392,012,900	1.4
Finance	1,025,878,400	1.2	141,671,700	0.8	1,167,550,100	1.1
Organs Of State	631,268,900	0.7	72,459,700	0.4	703,728,600	0.7
Law	228,565,800	0.3	58,450,400	0.3	287,016,200	0.3
<b>TOTAL EXPENDITURE</b>	<b>85,058,944,600</b>	<b>100.0</b>	<b>17,347,386,000</b>	<b>100.0</b>	<b>102,406,330,600</b>	<b>100.0</b>

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

## TOTAL EXPENDITURE FOR FY2022 BY SECTOR AND MINISTRY



<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

<sup>3</sup> Combined expenditure in respect of Heads A to H.

## COMPARISON ESTIMATED FY2022 AND REVISED FY2021 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2021 % Allocation	Estimated \$	2022 % Allocation	Change over \$	FY2021 %
<b>Social Development</b>	<b>48,820,218,300</b>	<b>49.6</b>	<b>49,244,537,500</b>	<b>48.1</b>	<b>424,319,200</b>	<b>0.9</b>
Health	18,426,868,900	18.7	19,287,445,900	18.8	860,577,000	4.7
Education	13,165,000,000	13.4	13,600,400,000	13.3	435,400,000	3.3
National Development	5,911,704,400	6.0	4,647,140,400	4.5	-1,264,564,000	-21.4
Social and Family Development	3,798,400,700	3.9	3,857,074,200	3.8	58,673,500	1.5
Sustainability and the Environment	2,839,068,500	2.9	2,958,293,200	2.9	119,224,700	4.2
Culture, Community and Youth	2,409,994,300	2.4	2,438,450,500	2.4	28,456,200	1.2
Manpower <sup>1</sup>	1,621,455,700	1.6	1,667,667,900	1.6	46,212,200	2.9
Communications and Information	647,725,800	0.7	788,065,400	0.8	140,339,600	21.7
<b>Security &amp; External Relations</b>	<b>23,842,459,700</b>	<b>24.2</b>	<b>25,041,065,600</b>	<b>24.5</b>	<b>1,198,605,900</b>	<b>5.0</b>
Defence	15,360,300,100	15.6	16,361,536,700	16.0	1,001,236,600	6.5
Home Affairs	8,048,271,700	8.2	8,190,518,000	8.0	142,246,300	1.8
Foreign Affairs	433,887,900	0.4	489,010,900	0.5	55,123,000	12.7
<b>Economic Development</b>	<b>22,255,790,300</b>	<b>22.6</b>	<b>24,570,419,700</b>	<b>24.0</b>	<b>2,314,629,400</b>	<b>10.4</b>
Transport	10,305,797,700	10.5	10,252,881,700	10.0	-52,916,000	-0.5
Trade and Industry	6,141,684,800	6.2	6,431,271,000	6.3	289,586,200	4.7
Manpower	5,044,343,100	5.1	7,063,992,700	6.9	2,019,649,600	40.0
Communications and Information <sup>2</sup>	763,964,700	0.8	822,274,300	0.8	58,309,600	7.6
<b>Government Administration</b>	<b>3,487,149,800</b>	<b>3.5</b>	<b>3,550,307,800</b>	<b>3.5</b>	<b>63,158,000</b>	<b>1.8</b>
Prime Minister's Office	1,328,429,200	1.3	1,392,012,900	1.4	63,583,700	4.8
Finance	1,109,741,000	1.1	1,167,550,100	1.1	57,809,100	5.2
Organs of State	644,578,400	0.7	703,728,600	0.7	59,150,200	9.2
Law	404,401,200	0.4	287,016,200	0.3	-117,385,000	-29.0
<b>TOTAL EXPENDITURE</b>	<b>98,405,618,100</b>	<b>100</b>	<b>102,406,330,600</b>	<b>100</b>	<b>4,000,712,500</b>	<b>4.1</b>

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.