

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
Z-A	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$25,868,361,857	\$21,570,544,900	\$29,719,796,200	\$11,778,978,100	-\$17,940,818,100	-60.4%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$25,868,361,857	\$21,570,544,900	\$29,719,796,200	\$11,778,978,100	-\$17,940,818,100	-60.4%
4500	Transfers from Consolidated Revenue Account	25,868,361,857	21,570,544,900	29,719,796,200	11,778,978,100	-17,940,818,100	-60.4

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
Z-B	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$13,568,000,000	\$17,320,000,000	\$17,320,000,000	\$0	-\$17,320,000,000	-100.0%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$13,568,000,000	\$17,320,000,000	\$17,320,000,000	\$0	-\$17,320,000,000	-100.0%
4500	Transfers from Consolidated Revenue Account	13,568,000,000	17,320,000,000	17,320,000,000	0	-17,320,000,000	-100.0

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
Z-C	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$1,561,410,834	\$4,662,329,700	\$36,268,604,400	\$4,863,370,600	-\$31,405,233,800	-86.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,561,410,834	\$4,662,329,700	\$36,268,604,400	\$4,863,370,600	-\$31,405,233,800	-86.6%
	<i>TRANSFERS</i>	<i>\$1,561,410,834</i>	<i>\$4,662,329,700</i>	<i>\$36,268,604,400</i>	<i>\$4,863,370,600</i>	<i>-\$31,405,233,800</i>	<i>-86.6%</i>
3700	Special Transfers	1,561,410,834	4,662,329,700	36,268,604,400	4,863,370,600	-31,405,233,800	-86.6