

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Trade and Industry (MTI) HQ. Its main functions are:

- (a) to formulate strategies and policies to (i) enhance Singapore's value as a destination for businesses, talent, and visitors, (ii) grow stronger local enterprises that possess deep capabilities and are globally competitive, (iii) support research & development (R&D), innovation, and enterprise, (iv) foster competition and protect consumers against unfair practices, (v) facilitate the provision of economic resources, and (vi) strengthen economic security and resilience;
- (b) to formulate policies and positions to (i) advance Singapore's interests at international and regional economic and trade forums, as well as through bilateral engagements, and (ii) forge strategic ties and partnerships with like-minded partners;
- (c) to work closely with other key agencies in formulating strategies to (i) develop key growth sectors, (ii) drive industry transformation, and (iii) help Singaporeans develop industry-relevant skills to access present and future economic opportunities;
- (d) to undertake economic planning, regular monitoring, and analysis of the economy; and
- (e) to provide support services to departments and statutory boards of MTI, so as to achieve sustained economic growth and create good jobs for Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$440,933,363	\$614,329,500	\$2,885,040,400	\$1,666,839,700	-\$1,218,200,700	-42.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$267,997,857	\$413,210,100	\$2,602,240,400	\$603,321,800	-\$1,998,918,600	-76.8%
	<i>RUNNING COSTS</i>	<i>\$209,966,228</i>	<i>\$363,687,100</i>	<i>\$2,549,587,300</i>	<i>\$555,807,200</i>	<i>-\$1,993,780,100</i>	<i>-78.2%</i>
	Expenditure on Manpower	\$64,708,649	\$65,630,700	\$73,856,700	\$84,424,300	\$10,567,600	14.3%
1200	Political Appointments	3,376,848	3,099,000	1,866,400	1,725,200	-141,200	-7.6
1500	Permanent Staff	61,193,122	62,351,000	71,809,600	82,513,000	10,703,400	14.9
1600	Temporary, Daily-Rated & Other Staff	138,679	180,700	180,700	186,100	5,400	3.0
	Other Operating Expenditure	\$144,397,579	\$297,196,400	\$2,152,564,200	\$470,522,900	-\$1,682,041,300	-78.1%
2100	Consumption of Products & Services	133,027,355	287,764,000	2,148,473,100	407,390,100	-1,741,083,000	-81.0
2300	Manpower Development	3,181,550	3,254,200	2,132,600	3,517,900	1,385,300	65.0
2400	International & Public Relations, Public Communications	7,957,331	5,940,800	1,636,000	59,312,600	57,676,600	n.a.
2700	Asset Acquisition	224,941	237,400	314,600	302,300	-12,300	-3.9
2800	Miscellaneous	6,403	0	7,900	0	-7,900	-100.0
	Grants, Subventions & Capital Injections to Organisations	\$860,000	\$860,000	\$323,166,400	\$860,000	-\$322,306,400	-99.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	860,000	860,000	323,166,400	860,000	-322,306,400	-99.7

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	TRANSFERS	\$58,031,629	\$49,523,000	\$52,653,100	\$47,514,600	-\$5,138,500	-9.8%
3500	Social Transfers to Individuals	39,566,792	31,648,100	31,648,100	30,402,000	-1,246,100	-3.9
3600	Transfers to Institutions & Organisations	8,871,702	9,635,600	14,103,500	9,817,300	-4,286,200	-30.4
3800	International Organisations & Overseas Development Assistance	9,593,135	8,239,300	6,901,500	7,295,300	393,800	5.7
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$126,000	\$61,700	\$100,100	\$38,400	62.2%
4600	Loans and Advances (Disbursement)	0	126,000	61,700	100,100	38,400	62.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$172,935,506	\$201,119,400	\$282,800,000	\$1,063,517,900	\$780,717,900	276.1%
5100	Government Development	107,074,937	93,123,300	75,637,500	93,747,400	18,109,900	23.9
5200	Grants & Capital Injections to Organisations	65,860,568	107,996,100	207,162,500	969,770,500	762,608,000	368.1
	OTHER DEVELOPMENT FUND OUTLAYS	\$292,335,349	\$2,695,270,300	\$136,700,400	\$2,144,547,200	\$2,007,846,800	n.a.
5500	Land-Related Expenditure	292,335,349	295,270,300	136,700,400	221,866,400	85,166,000	62.3
5600	Loans	0	2,400,000,000	0	1,922,680,800	1,922,680,800	n.a.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Political Appointments	5	5	5	5
Permanent Staff	347	372	425	425
Temporary, Daily-Rated & Other Staff	0	0	61	61
TOTAL	352	377	491	491

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to deliver insightful statistics and trusted statistical services that empower decision-making. The main functions are:

- (a) to compile a wide range of economic, business, household and population statistics to enable the monitoring and analysis of Singapore's changing economic and social landscape;
- (b) to provide data access to public sector agencies and the public through digital platforms and customised statistical services;
- (c) to advise on statistical matters, engage data users and suppliers on data requirements, and work with public sector agencies on policy analyses;
- (d) to develop and maintain integrated statistical databases comprising data collected from a wide range of data sources for the production of official statistics, and to support government data analytics projects; and
- (e) to develop and promote the observance of national statistical standards by public sector agencies producing data for official statistics compilation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-B	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$83,583,568	\$93,847,800	\$91,584,300	\$87,351,900	-\$4,232,400	-4.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$75,234,901	\$85,872,500	\$81,962,100	\$82,848,300	\$886,200	1.1%
	<i>RUNNING COSTS</i>	<i>\$75,211,265</i>	<i>\$85,850,500</i>	<i>\$81,939,500</i>	<i>\$82,825,700</i>	<i>\$886,200</i>	<i>1.1%</i>
	Expenditure on Manpower	\$44,713,484	\$50,663,400	\$44,516,600	\$47,622,000	\$3,105,400	7.0%
1500	Permanent Staff	42,788,456	47,958,800	42,279,100	47,223,500	4,944,400	11.7
1600	Temporary, Daily-Rated & Other Staff	1,925,028	2,704,600	2,237,500	398,500	-1,839,000	-82.2
	Other Operating Expenditure	\$30,497,781	\$35,187,100	\$37,422,900	\$35,203,700	-\$2,219,200	-5.9%
2100	Consumption of Products & Services	27,931,047	33,702,500	35,561,300	34,281,400	-1,279,900	-3.6
2300	Manpower Development	915,151	852,300	680,300	771,800	91,500	13.4
2400	International & Public Relations, Public Communications	176,105	539,400	427,600	138,500	-289,100	-67.6
2700	Asset Acquisition	1,469,201	87,600	747,200	7,100	-740,100	-99.0
2800	Miscellaneous	6,276	5,300	6,500	4,900	-1,600	-24.6
	<i>TRANSFERS</i>	<i>\$23,637</i>	<i>\$22,000</i>	<i>\$22,600</i>	<i>\$22,600</i>	<i>\$0</i>	<i>0.0%</i>
3800	International Organisations & Overseas Development Assistance	23,637	22,000	22,600	22,600	0	0.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$82,100	\$0	\$0	\$0	\$0	n.a.
4600	Loans and Advances (Disbursement)	82,100	0	0	0	0	n.a.

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,348,666	\$7,975,300	\$9,622,200	\$4,503,600	-\$5,118,600	-53.2%
5100	Government Development	8,348,666	7,975,300	9,622,200	4,503,600	-5,118,600	-53.2

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	372	372	372	372
Temporary, Daily-Rated & Other Staff	15	15	13	8
TOTAL	387	387	385	380

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create sustainable economic growth, with vibrant business and good job opportunities for Singapore. EDB's main functions are to:

- (a) undertake investment promotion and industry development in the manufacturing and internationally tradeable services sectors;
- (b) engage Singapore's existing base of companies to transform their operations and boost productivity;
- (c) generate growth in adjacent and disruptive areas by growing new businesses out of Singapore;
- (d) work closely with other Singapore government agencies to constantly improve Singapore's pro-business environment, and ensure that our industries are supported by a globally competitive workforce through talent development.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-E	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$1,197,254,784	\$851,429,300	\$1,194,972,200	\$1,291,816,100	\$96,843,900	8.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$184,566,301	\$210,774,300	\$236,455,200	\$243,035,100	\$6,579,900	2.8%
	<i>RUNNING COSTS</i>	<i>\$184,566,301</i>	<i>\$210,774,300</i>	<i>\$236,455,200</i>	<i>\$243,035,100</i>	<i>\$6,579,900</i>	<i>2.8%</i>
	Grants, Subventions & Capital Injections to Organisations	\$184,566,301	\$210,774,300	\$236,455,200	\$243,035,100	\$6,579,900	2.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	184,566,301	210,774,300	236,455,200	243,035,100	6,579,900	2.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,012,688,484	\$640,655,000	\$958,517,000	\$1,048,781,000	\$90,264,000	9.4%
5200	Grants & Capital Injections to Organisations	1,012,688,484	640,655,000	958,517,000	1,048,781,000	90,264,000	9.4
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$600,000,000	\$350,000,000	\$1,000,000,000	\$650,000,000	185.7%
5600	Loans	0	600,000,000	350,000,000	1,000,000,000	650,000,000	185.7

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	658	675	677	677
TOTAL	658	675	677	677

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to advance science and develop innovative technology to further economic growth and improve lives. A*STAR undertakes research to enhance the competitiveness of our industry clusters, seed new areas of growth, and create value for the Singapore economy. A*STAR also plays a central role in developing the national base of PhD research manpower and establishing major research infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-H	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$1,171,373,995	\$1,051,891,600	\$1,010,353,200	\$313,057,400	-\$697,295,800	-69.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$49,273,995	\$51,891,600	\$79,934,600	\$59,257,400	-\$20,677,200	-25.9%
	<i>RUNNING COSTS</i>	<i>\$49,273,995</i>	<i>\$51,891,600</i>	<i>\$79,934,600</i>	<i>\$59,257,400</i>	<i>-\$20,677,200</i>	<i>-25.9%</i>
	Grants, Subventions & Capital Injections to Organisations	\$49,273,995	\$51,891,600	\$79,934,600	\$59,257,400	-\$20,677,200	-25.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	49,273,995	51,891,600	79,934,600	59,257,400	-20,677,200	-25.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,122,100,000	\$1,000,000,000	\$930,418,600	\$253,800,000	-\$676,618,600	-72.7%
5200	Grants & Capital Injections to Organisations	1,122,100,000	1,000,000,000	930,418,600	253,800,000	-676,618,600	-72.7

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	223	223	223	215
TOTAL	223	223	223	215

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development, place management and promotion of Sentosa Island as a leisure destination for tourists and locals. SDC and its wholly-owned subsidiaries, Sentosa Leisure Management and Sentosa Cove Resort Management, oversee the day-to-day management of the island and the Sentosa Cove residential precinct. In addition, SDC is the proprietor of the Sentosa Golf Club and owns Mount Faber Leisure Group, which runs the cable car to and from Sentosa, and ancillary services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-J	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$58,069,496	\$92,385,200	\$73,170,500	\$220,815,700	\$147,645,200	201.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$53,876,873	\$54,219,700	\$61,206,500	\$156,772,900	\$95,566,400	156.1%
	<i>RUNNING COSTS</i>	<i>\$53,876,873</i>	<i>\$54,219,700</i>	<i>\$61,206,500</i>	<i>\$156,772,900</i>	<i>\$95,566,400</i>	<i>156.1%</i>
	Grants, Subventions & Capital Injections to Organisations	\$53,876,873	\$54,219,700	\$61,206,500	\$156,772,900	\$95,566,400	156.1%
3100	Grants, Subventions & Capital Injections to Statutory Boards	53,876,873	54,219,700	61,206,500	156,772,900	95,566,400	156.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$4,192,623	\$38,165,500	\$11,964,000	\$64,042,800	\$52,078,800	435.3%
5200	Grants & Capital Injections to Organisations	4,192,623	38,165,500	11,964,000	64,042,800	52,078,800	435.3

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to enhance Singapore's global competitiveness as an investment location and support industry transformation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-L	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$82,956,176	\$69,797,200	\$78,718,100	\$143,550,300	\$64,832,200	82.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$18,759,469	\$17,892,900	\$19,695,100	\$19,530,000	-\$165,100	-0.8%
	<i>RUNNING COSTS</i>	<i>\$18,759,469</i>	<i>\$17,892,900</i>	<i>\$19,695,100</i>	<i>\$19,530,000</i>	<i>-\$165,100</i>	<i>-0.8%</i>
	Grants, Subventions & Capital Injections to Organisations	\$18,759,469	\$17,892,900	\$19,695,100	\$19,530,000	-\$165,100	-0.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	18,759,469	17,892,900	19,695,100	19,530,000	-165,100	-0.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$64,196,707	\$51,904,300	\$59,023,000	\$124,020,300	\$64,997,300	110.1%
5100	Government Development	165,705	0	0	82,700,000	82,700,000	n.a.
5200	Grants & Capital Injections to Organisations	64,031,001	51,904,300	59,023,000	41,320,300	-17,702,700	-30.0

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to champion the development of tourism to shape a dynamic tourism landscape for Singapore, in partnership with the industry and community. Its main roles are:

- (a) **Marketing Singapore** – To champion Singapore’s multi-faceted appeal as a premier business and leisure destination, supported by its: (i) Destination Brand proposition; (ii) visitor-centric strategies; and (iii) agile, bold and creative destination marketing.
- (b) **Industry Development** – To develop and sustain the growth of tourism industries through long-term strategic planning, growing markets, attracting investments, and developing tourism hardware and software.
- (c) **Capability Development** – To support industry partners and enable them to enhance their business capabilities and competitiveness in order to address current challenges whilst preparing for future growth.
- (d) **Industry Regulation** – To maintain a robust regulatory environment for hotels, travel agents and tourist guides through licensing, ensuring compliance with related Acts and Regulations, and policy and regulatory reviews.
- (e) **Place-making** – To work with government agencies, precinct associations and private stakeholders to spearhead, develop and implement various place-making initiatives, such as festivals, marketing initiatives and infrastructure improvements, that would improve visitor experience and inject vibrancy to bring the precincts to life.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-N	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$683,011,603	\$370,286,000	\$680,971,100	\$803,975,600	\$123,004,500	18.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$211,637,414	\$216,521,500	\$605,264,900	\$482,966,800	-\$122,298,100	-20.2%
	<i>RUNNING COSTS</i>	<i>\$211,637,414</i>	<i>\$216,521,500</i>	<i>\$605,264,900</i>	<i>\$482,966,800</i>	<i>-\$122,298,100</i>	<i>-20.2%</i>
	Grants, Subventions & Capital Injections to Organisations	\$211,637,414	\$216,521,500	\$605,264,900	\$482,966,800	-\$122,298,100	-20.2%
3100	Grants, Subventions & Capital Injections to Statutory Boards	211,637,414	216,521,500	605,264,900	482,966,800	-122,298,100	-20.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$471,374,189	\$153,764,500	\$75,706,200	\$321,008,800	\$245,302,600	324.0%
5100	Government Development	0	7,743,500	0	0	0	n.a.
5200	Grants & Capital Injections to Organisations	471,374,189	146,021,000	75,706,200	321,008,800	245,302,600	324.0

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	483	483	486	486
TOTAL	483	483	486	486

COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition and Consumer Commission of Singapore (CCCS). The funding provided under this programme is for CCCS to administer and enforce the Competition Act (Cap 50B) and Consumer Protection (Fair Trading) Act (Cap 52A). The main functions and duties of CCCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) promote fair trading practices among suppliers and consumers and enable consumers to make informed purchasing decisions in Singapore;
- (f) prevent suppliers in Singapore from engaging in unfair practices;
- (g) act internationally as the national body representative of Singapore in respect of competition and consumer protection matters;
- (h) advise the Government, other public authority or any consumer protection organisation on national needs and policies in respect of competition and consumer protection matters generally; and
- (i) administer and enforce the Consumer Protection (Fair Trading) Act (Cap 52A).

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-P	COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$18,697,500	\$20,316,300	\$19,016,300	\$21,000,000	\$1,983,700	10.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$18,697,500	\$20,316,300	\$19,016,300	\$21,000,000	\$1,983,700	10.4%
	<i>RUNNING COSTS</i>	<i>\$18,697,500</i>	<i>\$20,316,300</i>	<i>\$19,016,300</i>	<i>\$21,000,000</i>	<i>\$1,983,700</i>	<i>10.4%</i>
	Grants, Subventions & Capital Injections to Organisations	\$18,697,500	\$20,316,300	\$19,016,300	\$21,000,000	\$1,983,700	10.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	18,697,500	20,316,300	19,016,300	21,000,000	1,983,700	10.4

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	75	75	75	75
TOTAL	75	75	75	75

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Energy Market Authority (EMA), whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

- (a) ensure a secure and reliable energy supply;
- (b) promote a competitive energy market; and
- (c) develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-Q	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$3,617,349	\$9,362,000	\$4,845,600	\$19,231,600	\$14,386,000	296.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,617,349	\$6,912,000	\$4,705,600	\$16,453,500	\$11,747,900	249.7%
	<i>RUNNING COSTS</i>	<i>\$3,617,349</i>	<i>\$6,912,000</i>	<i>\$4,705,600</i>	<i>\$16,453,500</i>	<i>\$11,747,900</i>	<i>249.7%</i>
	Grants, Subventions & Capital Injections to Organisations	\$3,617,349	\$6,912,000	\$4,705,600	\$16,453,500	\$11,747,900	249.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	3,617,349	6,912,000	4,705,600	16,453,500	11,747,900	249.7
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$0	\$0	\$86,666,700	\$86,666,700	n.a.
4600	Loans and Advances (Disbursement)	0	0	0	86,666,700	86,666,700	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$2,450,000	\$140,000	\$2,778,100	\$2,638,100	n.a.
5200	Grants & Capital Injections to Organisations	0	2,450,000	140,000	2,778,100	2,638,100	n.a.

ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Enterprise Singapore (ESG). ESG is the government agency championing enterprise development. It aims to grow stronger Singapore enterprises by strengthening enterprise and innovation capabilities, transforming industries, and facilitating access to global market opportunities. ESG also supports the growth of startups and Singapore as a leading global trading hub. As the national standards and accreditation body, ESG builds quality and trust in Singapore enterprises, products and services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
V-R	ENTERPRISE SINGAPORE						
	TOTAL EXPENDITURE	\$552,101,212	\$639,011,200	\$3,880,471,400	\$2,607,968,400	-\$1,272,503,000	-32.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$232,377,005	\$238,794,500	\$291,774,700	\$367,074,200	\$75,299,500	25.8%
	<i>RUNNING COSTS</i>	<i>\$232,377,005</i>	<i>\$238,794,500</i>	<i>\$291,774,700</i>	<i>\$367,074,200</i>	<i>\$75,299,500</i>	<i>25.8%</i>
	Grants, Subventions & Capital Injections to Organisations	\$232,377,005	\$238,794,500	\$291,774,700	\$367,074,200	\$75,299,500	25.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	232,377,005	238,794,500	291,774,700	367,074,200	75,299,500	25.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$319,724,207	\$400,216,700	\$3,588,696,700	\$2,240,894,200	-\$1,347,802,500	-37.6%
5200	Grants & Capital Injections to Organisations	319,724,207	400,216,700	3,588,696,700	2,240,894,200	-1,347,802,500	-37.6
	OTHER DEVELOPMENT FUND OUTLAYS	\$680,532,261	\$750,000,000	\$1,971,407,800	\$687,792,200	-\$1,283,615,600	-65.1%
5600	Loans	680,532,261	750,000,000	1,971,407,800	687,792,200	-1,283,615,600	-65.1

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	959	959	1,228	1,511
TOTAL	959	959	1,228	1,511