

MANAGEMENT AND POLICIES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal, intellectual property, land, insolvency, public trustee, moneylending, pawnbroking, legal aid, community mediation, and precious stones and precious metals industries' policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors;
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices; and
- To regulate persons who carry on a business of regulated dealing or as intermediaries for regulated dealing in the precious stones and precious metals industries to prevent money laundering and terrorism financing.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-A	MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL EXPENDITURE	\$48,796,000	\$70,011,700	\$50,946,800	\$78,406,600	\$27,459,800	53.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$39,935,371	\$62,575,800	\$44,719,600	\$65,293,700	\$20,574,100	46.0%
	<i>RUNNING COSTS</i>	<i>\$31,327,569</i>	<i>\$40,705,700</i>	<i>\$31,168,400</i>	<i>\$42,883,700</i>	<i>\$11,715,300</i>	<i>37.6%</i>
	Expenditure on Manpower	\$20,414,036	\$27,044,200	\$22,412,200	\$24,671,700	\$2,259,500	10.1%
1200	Political Appointments	2,149,870	2,298,500	1,262,500	1,320,800	58,300	4.6
1500	Permanent Staff	18,247,259	24,695,700	21,127,000	23,327,500	2,200,500	10.4
1600	Temporary, Daily-Rated & Other Staff	16,907	50,000	22,700	23,400	700	3.1
	Other Operating Expenditure	\$7,813,374	\$12,391,700	\$7,537,000	\$17,800,700	\$10,263,700	136.2%
2100	Consumption of Products & Services	1,496,420	4,052,100	6,156,500	10,703,300	4,546,800	73.9
2300	Manpower Development	33,964	25,700	24,900	37,700	12,800	51.4
2400	International & Public Relations, Public Communications	6,282,990	8,313,900	1,355,600	7,059,700	5,704,100	420.8
	Grants, Subventions & Capital Injections to Organisations	\$3,100,159	\$1,269,800	\$1,219,200	\$411,300	-\$807,900	-66.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	3,100,159	1,269,800	1,219,200	411,300	-807,900	-66.3
	<i>TRANSFERS</i>	<i>\$8,607,802</i>	<i>\$21,870,100</i>	<i>\$13,551,200</i>	<i>\$22,410,000</i>	<i>\$8,858,800</i>	<i>65.4%</i>
3500	Social Transfers to Individuals	0	0	122,000	0	-122,000	-100.0
3600	Transfers to Institutions & Organisations	7,028,915	19,442,600	10,966,500	20,106,700	9,140,200	83.3
3800	International Organisations & Overseas Development Assistance	1,578,887	2,427,500	2,462,700	2,303,300	-159,400	-6.5

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
Development Estimates							
	DEVELOPMENT EXPENDITURE	\$8,860,629	\$7,435,900	\$6,227,200	\$13,112,900	\$6,885,700	110.6%
5100	Government Development	8,540,325	6,257,900	4,641,000	11,736,200	7,095,200	152.9
5200	Grants & Capital Injections to Organisations	320,304	1,178,000	1,586,200	1,376,700	-209,500	-13.2

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Political Appointments	2	2	2	2
Permanent Staff	131	133	136	136
TOTAL	133	135	138	138

INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Information Technology Division. The first function is to provide Information and Communications Technology (ICT) planning and management services for the Ministry. This includes business process reviews to better utilise ICT, formulation of ICT plans, acquisition of ICT resources and ICT services, and management of ICT contracts. The second function is to operationalise data governance, compliance and sharing, and to support the development of data analytics platforms in the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-B	INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME						
	TOTAL EXPENDITURE	\$14,556,483	\$15,404,100	\$16,093,200	\$18,185,100	\$2,091,900	13.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$14,556,483	\$15,404,100	\$16,093,200	\$18,185,100	\$2,091,900	13.0%
	<i>RUNNING COSTS</i>	<i>\$14,556,483</i>	<i>\$15,404,100</i>	<i>\$16,093,200</i>	<i>\$18,185,100</i>	<i>\$2,091,900</i>	<i>13.0%</i>
	Other Operating Expenditure	\$14,556,483	\$15,404,100	\$16,093,200	\$18,185,100	\$2,091,900	13.0%
2100	Consumption of Products & Services	13,811,706	15,319,900	15,943,000	18,087,100	2,144,100	13.4
2700	Asset Acquisition	744,777	84,200	150,200	98,000	-52,200	-34.8

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collector of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-D	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$199,165	\$231,100	\$246,000	\$252,800	\$6,800	2.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$199,165	\$231,100	\$246,000	\$252,800	\$6,800	2.8%
	<i>RUNNING COSTS</i>	<i>\$199,165</i>	<i>\$231,100</i>	<i>\$246,000</i>	<i>\$252,800</i>	<i>\$6,800</i>	<i>2.8%</i>
	Expenditure on Manpower	\$192,104	\$211,900	\$226,500	\$233,300	\$6,800	3.0%
1500	Permanent Staff	192,104	211,900	226,500	233,300	6,800	3.0
	Other Operating Expenditure	\$7,061	\$19,200	\$19,500	\$19,500	\$0	0.0%
2100	Consumption of Products & Services	5,159	17,800	17,500	17,500	0	0.0
2300	Manpower Development	1,902	1,400	2,000	2,000	0	0.0

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	4	4	4	4
TOTAL	4	4	4	4

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-E	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	\$1,845,603	\$1,898,700	\$1,880,000	\$1,945,000	\$65,000	3.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,845,603	\$1,898,700	\$1,880,000	\$1,945,000	\$65,000	3.5%
	<i>RUNNING COSTS</i>	<i>\$1,845,603</i>	<i>\$1,898,700</i>	<i>\$1,880,000</i>	<i>\$1,945,000</i>	<i>\$65,000</i>	<i>3.5%</i>
	Expenditure on Manpower	\$1,818,175	\$1,833,700	\$1,824,000	\$1,878,700	\$54,700	3.0%
1500	Permanent Staff	1,816,392	1,833,700	1,824,000	1,878,700	54,700	3.0
1600	Temporary, Daily-Rated & Other Staff	1,783	0	0	0	0	n.a.
	Other Operating Expenditure	\$27,428	\$65,000	\$56,000	\$66,300	\$10,300	18.4%
2100	Consumption of Products & Services	20,775	43,100	34,100	44,400	10,300	30.2
2300	Manpower Development	6,278	9,400	9,400	9,400	0	0.0
2400	International & Public Relations, Public Communications	44	500	500	500	0	0.0
2800	Miscellaneous	330	12,000	12,000	12,000	0	0.0

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	23	23	23	23
TOTAL	23	23	23	23

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-F	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	\$3,123,020	\$3,132,900	\$2,982,300	\$3,096,100	\$113,800	3.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,123,020	\$3,132,900	\$2,982,300	\$3,096,100	\$113,800	3.8%
	<i>RUNNING COSTS</i>	<i>\$3,123,020</i>	<i>\$3,132,900</i>	<i>\$2,982,300</i>	<i>\$3,096,100</i>	<i>\$113,800</i>	<i>3.8%</i>
	Expenditure on Manpower	\$3,059,683	\$3,066,200	\$2,881,100	\$2,967,500	\$86,400	3.0%
1500	Permanent Staff	3,059,683	3,066,200	2,881,100	2,967,500	86,400	3.0
	Other Operating Expenditure	\$63,337	\$66,700	\$101,200	\$128,600	\$27,400	27.1%
2100	Consumption of Products & Services	37,460	48,700	83,200	110,600	27,400	32.9
2300	Manpower Development	20,859	18,000	18,000	18,000	0	0.0
2400	International & Public Relations, Public Communications	5,019	0	0	0	0	n.a.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	37	37	37	37
TOTAL	37	37	37	37

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-G	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	\$7,789,263	\$7,228,100	\$8,865,000	\$30,316,100	\$21,451,100	242.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$7,789,263	\$7,228,100	\$8,865,000	\$30,316,100	\$21,451,100	242.0%
	<i>RUNNING COSTS</i>	<i>\$7,789,263</i>	<i>\$7,228,100</i>	<i>\$8,865,000</i>	<i>\$30,316,100</i>	<i>\$21,451,100</i>	<i>242.0%</i>
	Expenditure on Manpower	\$7,281,335	\$6,582,500	\$7,335,400	\$7,927,000	\$591,600	8.1%
1500	Permanent Staff	7,274,393	6,564,500	7,335,400	7,927,000	591,600	8.1
1600	Temporary, Daily-Rated & Other Staff	6,942	18,000	0	0	0	n.a.
	Other Operating Expenditure	\$507,928	\$645,600	\$1,529,600	\$22,389,100	\$20,859,500	n.a.
2100	Consumption of Products & Services	427,696	453,500	1,415,700	22,228,100	20,812,400	n.a.
2300	Manpower Development	53,445	70,400	42,400	45,800	3,400	8.0
2400	International & Public Relations, Public Communications	26,513	121,500	69,900	115,000	45,100	64.5
2700	Asset Acquisition	0	200	200	200	0	0.0
2800	Miscellaneous	274	0	1,400	0	-1,400	-100.0

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	88	88	93	93
TOTAL	88	88	93	93

LEGAL AID PROGRAMME**PROGRAMME DESCRIPTION**

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-I	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	\$9,762,089	\$7,251,600	\$7,140,700	\$7,435,900	\$295,200	4.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$9,504,089	\$7,189,200	\$7,078,300	\$7,435,900	\$357,600	5.1%
	<i>RUNNING COSTS</i>	<i>\$9,504,089</i>	<i>\$7,189,200</i>	<i>\$7,078,300</i>	<i>\$7,435,900</i>	<i>\$357,600</i>	<i>5.1%</i>
	Expenditure on Manpower	\$6,403,624	\$7,066,900	\$6,983,700	\$7,318,500	\$334,800	4.8%
1500	Permanent Staff	6,370,462	6,999,900	6,973,700	7,283,500	309,800	4.4
1600	Temporary, Daily-Rated & Other Staff	33,162	67,000	10,000	35,000	25,000	250.0
	Other Operating Expenditure	\$3,100,465	\$122,300	\$94,600	\$117,400	\$22,800	24.1%
2100	Consumption of Products & Services	3,062,678	78,800	68,900	77,400	8,500	12.3
2300	Manpower Development	23,776	28,500	22,700	25,000	2,300	10.1
2400	International & Public Relations, Public Communications	7,826	15,000	3,000	15,000	12,000	400.0
2700	Asset Acquisition	6,184	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$258,000	\$62,400	\$62,400	\$0	-\$62,400	-100.0%
5100	Government Development	258,000	62,400	62,400	0	-62,400	-100.0

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	65	65	65	65
TOTAL	65	65	65	65

SUPPORT SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its function is to provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, including for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-J	SUPPORT SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$22,089,585	\$26,580,000	\$22,968,800	\$25,690,400	\$2,721,600	11.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$22,089,585	\$26,580,000	\$22,968,800	\$25,690,400	\$2,721,600	11.8%
	<i>RUNNING COSTS</i>	<i>\$22,089,585</i>	<i>\$26,580,000</i>	<i>\$22,968,800</i>	<i>\$25,690,400</i>	<i>\$2,721,600</i>	<i>11.8%</i>
	Expenditure on Manpower	\$10,346,201	\$13,361,500	\$10,877,800	\$12,455,900	\$1,578,100	14.5%
1500	Permanent Staff	10,338,521	13,335,500	10,875,300	12,453,400	1,578,100	14.5
1600	Temporary, Daily-Rated & Other Staff	7,681	26,000	2,500	2,500	0	0.0
	Other Operating Expenditure	\$11,743,383	\$13,218,500	\$12,091,000	\$13,234,500	\$1,143,500	9.5%
2100	Consumption of Products & Services	10,579,016	10,971,200	10,078,900	10,533,800	454,900	4.5
2300	Manpower Development	808,787	2,029,300	1,573,300	2,337,000	763,700	48.5
2400	International & Public Relations, Public Communications	271,823	180,400	410,400	331,700	-78,700	-19.2
2700	Asset Acquisition	63,721	37,600	28,400	32,000	3,600	12.7
2800	Miscellaneous	20,036	0	0	0	0	n.a.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	128	128	157	157
TOTAL	128	128	157	157

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-N	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$419,386,950	\$256,355,400	\$111,087,100	\$315,080,800	\$203,993,700	183.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$117,666,536	\$118,474,600	\$94,932,000	\$107,829,300	\$12,897,300	13.6%
	<i>RUNNING COSTS</i>	<i>\$117,666,536</i>	<i>\$118,474,600</i>	<i>\$94,932,000</i>	<i>\$107,829,300</i>	<i>\$12,897,300</i>	<i>13.6%</i>
	Other Operating Expenditure	\$107,833,938	\$106,686,000	\$86,366,000	\$95,601,200	\$9,235,200	10.7%
2100	Consumption of Products & Services	107,833,938	106,686,000	86,366,000	95,601,200	9,235,200	10.7
	Grants, Subventions & Capital Injections to Organisations	\$9,832,598	\$11,788,600	\$8,566,000	\$12,228,100	\$3,662,100	42.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	9,832,598	11,788,600	8,566,000	12,228,100	3,662,100	42.8
	OTHER CONSOLIDATED FUND OUTLAYS	\$29,720,941	\$39,630,000	\$28,146,800	\$36,166,300	\$8,019,500	28.5%
4100	Expenses on Land Sales	29,720,941	39,630,000	28,146,800	36,166,300	8,019,500	28.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$301,720,414	\$137,880,800	\$16,155,100	\$207,251,500	\$191,096,400	n.a.
5100	Government Development	301,720,414	137,880,800	16,155,100	207,251,500	191,096,400	n.a.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	558	550	565	565
TOTAL	558	550	565	565

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
R-O	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	\$906,803	\$949,300	\$914,800	\$1,014,000	\$99,200	10.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$906,803	\$949,300	\$914,800	\$1,014,000	\$99,200	10.8%
	<i>RUNNING COSTS</i>	<i>\$906,803</i>	<i>\$949,300</i>	<i>\$914,800</i>	<i>\$1,014,000</i>	<i>\$99,200</i>	<i>10.8%</i>
	Expenditure on Manpower	\$729,970	\$724,900	\$751,400	\$803,000	\$51,600	6.9%
1500	Permanent Staff	729,970	724,900	751,400	803,000	51,600	6.9
	Other Operating Expenditure	\$176,833	\$224,400	\$163,400	\$211,000	\$47,600	29.1%
2100	Consumption of Products & Services	45,594	67,000	59,600	60,000	400	0.7
2300	Manpower Development	3,318	4,400	3,800	4,000	200	5.3
2400	International & Public Relations, Public Communications	127,922	153,000	100,000	147,000	47,000	47.0

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	14	14	14	14
TOTAL	14	14	14	14