

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Home Affairs HQ. The functions carried out under this programme include the central management and administration of the Ministry, such as the development and review of policies, driving the development of counter-terrorism capabilities, provision of services such as planning, finance and personnel administration, and the registration of groups under the Societies Act.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$706,794,472	\$422,449,400	\$395,991,800	\$412,687,600	\$16,695,800	4.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$393,148,087	\$253,014,000	\$254,508,200	\$284,920,000	\$30,411,800	11.9%
	<i>RUNNING COSTS</i>	\$393,002,711	\$253,014,000	\$254,508,200	\$284,920,000	\$30,411,800	11.9%
	Expenditure on Manpower	\$111,045,667	\$86,132,000	\$79,873,800	\$83,173,100	\$3,299,300	4.1%
1200	Political Appointments	959,157	1,049,900	1,329,500	1,271,900	-57,600	-4.3
1500	Permanent Staff	110,086,510	85,082,100	78,544,300	81,901,200	3,356,900	4.3
	Other Operating Expenditure	\$135,918,488	\$162,097,000	\$168,306,000	\$197,544,000	\$29,238,000	17.4%
2100	Consumption of Products & Services	94,573,790	134,139,800	137,625,400	164,649,800	27,024,400	19.6
2300	Manpower Development	6,790,307	6,604,800	5,110,500	2,262,000	-2,848,500	-55.7
2400	International & Public Relations, Public Communications	31,382,099	20,054,200	20,054,200	27,632,200	7,578,000	37.8
2700	Asset Acquisition	3,119,773	1,298,200	5,515,900	3,000,000	-2,515,900	-45.6
2800	Miscellaneous	52,518	0	0	0	0	n.a.
	Grants, Subventions & Capital Injections to Organisations	\$146,038,557	\$4,785,000	\$6,328,400	\$4,202,900	-\$2,125,500	-33.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	145,380,093	0	0	0	0	n.a.
3400	Grants, Subventions & Capital Injections to Other Organisations	658,464	4,785,000	6,328,400	4,202,900	-2,125,500	-33.6
	<i>TRANSFERS</i>	\$145,376	\$0	\$0	\$0	\$0	n.a.
3800	International Organisations & Overseas Development Assistance	145,376	0	0	0	0	n.a.
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$0	\$190,000	\$300,000	\$110,000	57.9%
4600	Loans and Advances (Disbursement)	0	0	190,000	300,000	110,000	57.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$313,646,384	\$169,435,400	\$141,483,600	\$127,767,600	-\$13,716,000	-9.7%
5100	Government Development	184,696,384	134,645,400	116,951,100	87,867,600	-29,083,500	-24.9
5200	Grants & Capital Injections to Organisations	128,950,000	34,790,000	24,532,500	39,900,000	15,367,500	62.6

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Political Appointments	4	4	4	4
Permanent Staff	1,594	551	669	700
TOTAL	1,598	555	673	704

INFORMATION AND COMMUNICATIONS TECHNOLOGY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Home Affairs HQ¹. The functions carried out under this programme include the planning, development, and management of information and communications technology (ICT) systems/projects for the Ministry and its Departments.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-B	INFORMATION AND COMMUNICATIONS TECHNOLOGY PROGRAMME						
	TOTAL EXPENDITURE	\$22,164,595	\$0	\$0	\$0	\$0	n.a.
	Main Estimates						
	OPERATING EXPENDITURE	\$22,164,595	\$0	\$0	\$0	\$0	n.a.
	<i>RUNNING COSTS</i>	<i>\$22,164,595</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>n.a.</i>
	Other Operating Expenditure	\$22,164,595	\$0	\$0	\$0	\$0	n.a.
2100	Consumption of Products & Services	22,105,128	0	0	0	0	n.a.
2300	Manpower Development	467	0	0	0	0	n.a.
2700	Asset Acquisition	59,000	0	0	0	0	n.a.

¹ With effect from 1 December 2019, the science and technology related functions will be transferred to Home Team Science and Technology Agency (HTX).

POLICE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Police Force. The main functions carried out under this programme include upholding the law, protecting life and property, preventing crime and disorder, detecting and apprehending offenders, and preserving security within mainland Singapore and Singapore Territorial Waters. Other functions include formulating and enforcing road traffic rules and regulations, and testing and licensing motorists.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-C	POLICE PROGRAMME						
	TOTAL EXPENDITURE	\$3,423,198,729	\$3,603,962,300	\$3,569,287,300	\$3,883,011,400	\$313,724,100	8.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,083,501,141	\$3,294,066,600	\$3,227,635,000	\$3,306,524,200	\$78,889,200	2.4%
	<i>RUNNING COSTS</i>	<i>\$3,081,477,356</i>	<i>\$3,293,502,100</i>	<i>\$3,225,745,600</i>	<i>\$3,303,945,200</i>	<i>\$78,199,600</i>	<i>2.4%</i>
	Expenditure on Manpower	\$1,804,433,404	\$1,857,560,300	\$1,762,476,200	\$1,886,116,900	\$123,640,700	7.0%
1500	Permanent Staff	1,686,593,773	1,741,174,300	1,635,022,500	1,763,941,200	128,918,700	7.9
1600	Temporary, Daily-Rated & Other Staff	117,839,631	116,386,000	127,453,700	122,175,700	-5,278,000	-4.1
	Other Operating Expenditure	\$1,274,604,352	\$1,433,527,900	\$1,460,855,500	\$1,415,272,900	-\$45,582,600	-3.1%
2100	Consumption of Products & Services	1,161,279,151	1,326,839,400	1,090,943,300	1,315,415,400	224,472,100	20.6
2300	Manpower Development	57,554,270	55,408,700	50,941,800	53,196,400	2,254,600	4.4
2400	International & Public Relations, Public Communications	38,796,082	38,893,000	300,262,200	33,036,700	-267,225,500	-89.0
2700	Asset Acquisition	12,286,023	9,600,200	14,944,500	10,742,400	-4,202,100	-28.1
2800	Miscellaneous	4,688,826	2,786,600	3,763,700	2,882,000	-881,700	-23.4
	Grants, Subventions & Capital Injections to Organisations	\$2,439,600	\$2,413,900	\$2,413,900	\$2,555,400	\$141,500	5.9%
3400	Grants, Subventions & Capital Injections to Other Organisations	2,439,600	2,413,900	2,413,900	2,555,400	141,500	5.9
	<i>TRANSFERS</i>	<i>\$2,023,785</i>	<i>\$564,500</i>	<i>\$1,889,400</i>	<i>\$2,579,000</i>	<i>\$689,600</i>	<i>36.5%</i>
3600	Transfers to Institutions & Organisations	1,625,000	25,000	1,425,000	2,025,000	600,000	42.1
3800	International Organisations & Overseas Development Assistance	398,785	539,500	464,400	554,000	89,600	19.3
	OTHER CONSOLIDATED FUND OUTLAYS	\$7,573,328	\$14,485,000	\$10,950,000	\$11,553,000	\$603,000	5.5%
4600	Loans and Advances (Disbursement)	7,573,328	14,485,000	10,950,000	11,553,000	603,000	5.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$339,697,588	\$309,895,700	\$341,652,300	\$576,487,200	\$234,834,900	68.7%
5100	Government Development	339,697,588	309,895,700	341,652,300	576,487,200	234,834,900	68.7

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	14,437	15,080	15,034	15,231
TOTAL	14,437	15,080	15,034	15,231

CIVIL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Civil Defence Force. The main functions carried out under this programme include the provision of firefighting, rescue and emergency medical services. Other functions include formulation and enforcement of fire safety regulations, operation of civil defence shelters and the public warning system, and promotion of emergency preparedness through public education.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-D	CIVIL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$642,331,004	\$620,661,200	\$632,224,500	\$709,268,300	\$77,043,800	12.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$565,878,576	\$552,412,500	\$555,776,600	\$592,547,000	\$36,770,400	6.6%
	<i>RUNNING COSTS</i>	<i>\$565,742,863</i>	<i>\$552,284,400</i>	<i>\$555,640,500</i>	<i>\$592,419,100</i>	<i>\$36,778,600</i>	<i>6.6%</i>
	Expenditure on Manpower	\$370,649,265	\$352,512,600	\$355,710,000	\$377,784,400	\$22,074,400	6.2%
1500	Permanent Staff	288,867,746	289,514,300	277,786,800	305,540,400	27,753,600	10.0
1600	Temporary, Daily-Rated & Other Staff	81,781,518	62,998,300	77,923,200	72,244,000	-5,679,200	-7.3
	Other Operating Expenditure	\$190,149,139	\$195,742,400	\$195,901,100	\$210,249,500	\$14,348,400	7.3%
2100	Consumption of Products & Services	164,143,994	170,664,600	170,256,600	184,170,600	13,914,000	8.2
2300	Manpower Development	15,263,865	15,317,500	15,334,500	14,252,300	-1,082,200	-7.1
2400	International & Public Relations, Public Communications	7,377,572	7,076,400	5,782,500	6,939,000	1,156,500	20.0
2700	Asset Acquisition	2,848,249	1,936,200	3,098,500	4,129,500	1,031,000	33.3
2800	Miscellaneous	515,459	747,700	1,429,000	758,100	-670,900	-46.9
	Grants, Subventions & Capital Injections to Organisations	\$4,944,459	\$4,029,400	\$4,029,400	\$4,385,200	\$355,800	8.8%
3400	Grants, Subventions & Capital Injections to Other Organisations	4,944,459	4,029,400	4,029,400	4,385,200	355,800	8.8
	<i>TRANSFERS</i>	<i>\$135,714</i>	<i>\$128,100</i>	<i>\$136,100</i>	<i>\$127,900</i>	<i>-\$8,200</i>	<i>-6.0%</i>
3800	International Organisations & Overseas Development Assistance	135,714	128,100	136,100	127,900	-8,200	-6.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$35,000	\$35,000	\$35,000	\$0	0.0%
4600	Loans and Advances (Disbursement)	0	35,000	35,000	35,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$76,452,427	\$68,248,700	\$76,447,900	\$116,721,300	\$40,273,400	52.7%
5100	Government Development	76,452,427	68,248,700	76,447,900	116,721,300	40,273,400	52.7

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	2,813	2,889	2,979	2,988
TOTAL	2,813	2,889	2,979	2,988

OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Prisons Department. The main functions carried out under this programme include the administration, maintenance and operation of penal institutions and Drug Rehabilitation Centres for the safe custody and rehabilitation of offenders. Other functions include partnering the community to facilitate reintegration of offenders.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-F	OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME²						
	TOTAL EXPENDITURE	\$641,996,165	\$610,722,200	\$610,320,100	\$723,966,300	\$113,646,200	18.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$568,668,795	\$560,722,200	\$550,285,100	\$628,944,800	\$78,659,700	14.3%
	<i>RUNNING COSTS</i>	<i>\$514,105,639</i>	<i>\$518,575,500</i>	<i>\$498,850,700</i>	<i>\$560,391,100</i>	<i>\$61,540,400</i>	<i>12.3%</i>
	Expenditure on Manpower	\$299,035,499	\$317,450,100	\$293,051,400	\$327,462,600	\$34,411,200	11.7%
1500	Permanent Staff	299,035,499	317,450,100	293,051,400	327,462,600	34,411,200	11.7
	Other Operating Expenditure	\$209,564,808	\$199,525,400	\$200,239,900	\$227,328,500	\$27,088,600	13.5%
2100	Consumption of Products & Services	196,302,198	185,996,800	191,441,300	217,774,700	26,333,400	13.8
2300	Manpower Development	9,100,902	8,136,900	5,762,100	5,935,000	172,900	3.0
2400	International & Public Relations, Public Communications	1,256,311	2,093,700	1,043,900	2,075,200	1,031,300	98.8
2700	Asset Acquisition	2,656,004	3,102,100	1,735,700	1,279,000	-456,700	-26.3
2800	Miscellaneous	249,392	195,900	256,900	264,600	7,700	3.0
	Grants, Subventions & Capital Injections to Organisations	\$5,505,333	\$1,600,000	\$5,559,400	\$5,600,000	\$40,600	0.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	2,700,036	0	3,000,000	4,000,000	1,000,000	33.3
3400	Grants, Subventions & Capital Injections to Other Organisations	2,805,297	1,600,000	2,559,400	1,600,000	-959,400	-37.5
	<i>TRANSFERS</i>	<i>\$54,563,156</i>	<i>\$42,146,700</i>	<i>\$51,434,400</i>	<i>\$68,553,700</i>	<i>\$17,119,300</i>	<i>33.3%</i>
3500	Social Transfers to Individuals	45,934,069	35,775,300	45,063,000	62,182,300	17,119,300	38.0
3600	Transfers to Institutions & Organisations	8,625,149	6,368,400	6,368,400	6,368,400	0	0.0
3800	International Organisations & Overseas Development Assistance	3,939	3,000	3,000	3,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$73,327,370	\$50,000,000	\$60,035,000	\$95,021,500	\$34,986,500	58.3%
5100	Government Development	73,302,215	50,000,000	60,035,000	95,021,500	34,986,500	58.3
5200	Grants & Capital Injections to Organisations	25,155	0	0	0	0	n.a.

² Previously known as Treatment of Offenders Programme.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	2,353	2,369	2,371	2,346
TOTAL	2,353	2,369	2,371	2,346

DRUG ENFORCEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Central Narcotics Bureau. The Bureau conducts enforcement against drug traffickers and abusers, carries out preventive drug education for the community and youths in particular, and engages the community to garner support in building a Singapore free from drugs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-G	DRUG ENFORCEMENT PROGRAMME						
	TOTAL EXPENDITURE	\$170,600,609	\$182,312,800	\$169,601,400	\$185,163,300	\$15,561,900	9.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$153,248,343	\$166,716,200	\$159,651,400	\$167,231,900	\$7,580,500	4.7%
	<i>RUNNING COSTS</i>	<i>\$153,066,965</i>	<i>\$166,548,200</i>	<i>\$159,483,400</i>	<i>\$167,063,900</i>	<i>\$7,580,500</i>	<i>4.8%</i>
	Expenditure on Manpower	\$89,098,243	\$96,045,300	\$88,980,500	\$90,904,500	\$1,924,000	2.2%
1500	Permanent Staff	89,075,769	96,029,600	88,895,800	90,881,600	1,985,800	2.2
1600	Temporary, Daily-Rated & Other Staff	22,473	15,700	84,700	22,900	-61,800	-73.0
	Other Operating Expenditure	\$63,968,722	\$70,502,900	\$70,502,900	\$76,159,400	\$5,656,500	8.0%
2100	Consumption of Products & Services	56,963,853	62,722,700	63,018,600	68,078,200	5,059,600	8.0
2300	Manpower Development	2,234,225	2,479,800	2,461,300	2,658,300	197,000	8.0
2400	International & Public Relations, Public Communications	4,448,309	4,871,700	4,667,900	5,039,300	371,400	8.0
2700	Asset Acquisition	314,189	389,500	346,100	373,900	27,800	8.0
2800	Miscellaneous	8,146	39,200	9,000	9,700	700	7.8
	<i>TRANSFERS</i>	<i>\$181,379</i>	<i>\$168,000</i>	<i>\$168,000</i>	<i>\$168,000</i>	<i>\$0</i>	<i>0.0%</i>
3600	Transfers to Institutions & Organisations	154,000	154,000	137,800	135,400	-2,400	-1.7
3800	International Organisations & Overseas Development Assistance	27,379	14,000	30,200	32,600	2,400	7.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$17,352,266	\$15,596,600	\$9,950,000	\$17,931,400	\$7,981,400	80.2%
5100	Government Development	17,352,266	15,596,600	9,950,000	17,931,400	7,981,400	80.2

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	808	807	820	812
TOTAL	808	807	820	812

IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Immigration & Checkpoints Authority. The main functions carried out under this programme include immigration control and safeguarding Singapore's borders against the entry of undesirable persons, goods and conveyances; administration of laws on immigration, citizenship and national registration; and enforcement against immigration offences.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-H	IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	TOTAL EXPENDITURE	\$1,021,242,840	\$1,118,909,900	\$1,049,093,200	\$1,410,855,300	\$361,762,100	34.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$878,555,455	\$928,295,000	\$880,271,800	\$1,032,132,000	\$151,860,200	17.3%
	<i>RUNNING COSTS</i>	<i>\$878,462,427</i>	<i>\$927,895,000</i>	<i>\$880,171,800</i>	<i>\$1,031,732,000</i>	<i>\$151,560,200</i>	<i>17.2%</i>
	Expenditure on Manpower	\$497,128,187	\$546,240,000	\$470,171,800	\$568,827,600	\$98,655,800	21.0%
1500	Permanent Staff	495,900,016	545,007,100	468,612,000	567,267,800	98,655,800	21.1
1600	Temporary, Daily-Rated & Other Staff	1,228,171	1,232,900	1,559,800	1,559,800	0	0.0
	Other Operating Expenditure	\$381,334,240	\$381,655,000	\$410,000,000	\$462,904,400	\$52,904,400	12.9%
2100	Consumption of Products & Services	362,767,235	360,398,700	387,475,400	442,673,400	55,198,000	14.2
2300	Manpower Development	12,577,203	14,797,300	9,810,300	15,808,300	5,998,000	61.1
2400	International & Public Relations, Public Communications	1,658,912	1,481,000	876,100	1,819,000	942,900	107.6
2700	Asset Acquisition	3,574,665	4,210,000	11,068,900	1,835,000	-9,233,900	-83.4
2800	Miscellaneous	756,224	768,000	769,300	768,700	-600	-0.1
	<i>TRANSFERS</i>	<i>\$93,028</i>	<i>\$400,000</i>	<i>\$100,000</i>	<i>\$400,000</i>	<i>\$300,000</i>	<i>300.0%</i>
3500	Social Transfers to Individuals	93,028	400,000	100,000	400,000	300,000	300.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$142,687,386	\$190,614,900	\$168,821,400	\$378,723,300	\$209,901,900	124.3%
5100	Government Development	142,687,386	190,614,900	168,821,400	378,723,300	209,901,900	124.3

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	5,901	5,996	6,024	6,055
TOTAL	5,901	5,996	6,024	6,055

HOME TEAM ACADEMY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Academy. The programme focuses on training and learning (e.g. leadership development, security-related courses) for Home Team officers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
P-I	HOME TEAM ACADEMY PROGRAMME						
	TOTAL EXPENDITURE	\$46,766,975	\$47,149,600	\$43,680,100	\$50,005,500	\$6,325,400	14.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$37,851,911	\$36,665,000	\$37,972,500	\$39,824,200	\$1,851,700	4.9%
	<i>RUNNING COSTS</i>	<i>\$37,851,911</i>	<i>\$36,665,000</i>	<i>\$37,972,500</i>	<i>\$39,824,200</i>	<i>\$1,851,700</i>	<i>4.9%</i>
	Expenditure on Manpower	\$12,180,057	\$11,389,800	\$11,773,000	\$13,087,900	\$1,314,900	11.2%
1500	Permanent Staff	12,118,336	11,249,800	11,697,400	13,016,500	1,319,100	11.3
1600	Temporary, Daily-Rated & Other Staff	61,721	140,000	75,600	71,400	-4,200	-5.6
	Other Operating Expenditure	\$25,671,854	\$25,275,200	\$26,199,500	\$26,736,300	\$536,800	2.0%
2100	Consumption of Products & Services	24,360,316	23,870,200	24,876,500	23,925,900	-950,600	-3.8
2300	Manpower Development	455,442	340,000	630,500	2,559,100	1,928,600	305.9
2400	International & Public Relations, Public Communications	516,104	365,000	264,200	123,100	-141,100	-53.4
2700	Asset Acquisition	338,687	700,000	423,400	128,200	-295,200	-69.7
2800	Miscellaneous	1,305	0	4,900	0	-4,900	-100.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$8,915,064	\$10,484,600	\$5,707,600	\$10,181,300	\$4,473,700	78.4%
5100	Government Development	8,915,064	10,484,600	5,707,600	10,181,300	4,473,700	78.4

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Permanent Staff	83	94	106	106
TOTAL	83	94	106	106

HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Science & Technology Agency (HTX). The key activities under the programme include developing and maintaining cutting-edge technology systems and solutions that will enhance the effectiveness and efficiency of the Home Team.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020
P-J	HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$378,270,000	\$396,530,000	\$500,982,600	\$104,452,600 26.3%
	Main Estimates					
	OPERATING EXPENDITURE	\$0	\$378,270,000	\$396,530,000	\$491,757,600	\$95,227,600 24.0%
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$378,270,000</i>	<i>\$396,530,000</i>	<i>\$491,757,600</i>	<i>\$95,227,600</i> <i>24.0%</i>
	Grants, Subventions & Capital Injections to Organisations	\$0	\$378,270,000	\$396,530,000	\$491,757,600	\$95,227,600 24.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	378,270,000	396,530,000	491,757,600	95,227,600 24.0
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$0	\$9,225,000	\$9,225,000 n.a.
5200	Grants & Capital Injections to Organisations	0	0	0	9,225,000	9,225,000 n.a.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	0	1,493	1,748	1,800
TOTAL	0	1,493	1,748	1,800