

MINISTRY OF HEALTH HEADQUARTERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the formulation of national policies on health and ageing, systems planning and governance, healthcare services planning, healthcare financing, healthcare manpower planning and development, and corporate functions at MOH headquarters, such as financial and personnel administration, corporate communications, community engagement, as well as information management and systems development for the Ministry and its Statutory Boards.

The programme also includes the provision of funding for the regulation of healthcare establishments, monitoring of clinical quality and standards, measurement of healthcare performance, investigation of complaints (including complaints against non-healthcare establishments), and provision of analytical and laboratory expertise by the Health Sciences Authority to support health and non-health regulatory and compliance agencies in safeguarding public health and to protect and advance national health and safety in terms of regulation in health products and blood supply.

In addition, this programme also funds manpower capacity, development of new capabilities and integrated care initiatives to ensure accessibility of care and delivery of appropriate treatment to the public sector healthcare institutions. The operating transfers provided to the healthcare institutions go towards funding expansion in capacity and the development of new capabilities in the healthcare sector to meet evolving and expanding healthcare needs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
O-A	MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	TOTAL EXPENDITURE	\$3,226,464,221	\$3,804,713,200	\$6,847,208,400	\$7,912,970,300	\$1,065,761,900	15.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,054,996,835	\$3,448,765,100	\$6,628,059,500	\$7,648,658,200	\$1,020,598,700	15.4%
	<i>RUNNING COSTS</i>	<i>\$1,235,651,591</i>	<i>\$1,576,958,800</i>	<i>\$4,748,207,200</i>	<i>\$5,334,727,400</i>	<i>\$586,520,200</i>	<i>12.4%</i>
	Expenditure on Manpower	\$122,563,299	\$142,068,300	\$250,810,900	\$184,660,400	-\$66,150,500	-26.4%
1200	Political Appointments	2,853,037	3,111,000	3,111,000	3,204,400	93,400	3.0
1500	Permanent Staff	119,583,414	138,796,100	247,538,700	181,289,900	-66,248,800	-26.8
1600	Temporary, Daily-Rated & Other Staff	126,848	161,200	161,200	166,100	4,900	3.0
	Other Operating Expenditure	\$316,705,273	\$503,953,700	\$2,170,051,000	\$2,526,211,700	\$356,160,700	16.4%
2100	Consumption of Products & Services	307,965,191	491,582,000	2,149,880,900	2,509,260,200	359,379,300	16.7
2300	Manpower Development	2,908,708	3,581,300	3,549,500	3,804,700	255,200	7.2
2400	International & Public Relations, Public Communications	4,923,361	8,440,300	3,537,100	5,841,700	2,304,600	65.2
2700	Asset Acquisition	720,036	329,100	11,687,600	7,284,100	-4,403,500	-37.7
2800	Miscellaneous	187,976	21,000	1,395,900	21,000	-1,374,900	-98.5
	Grants, Subventions & Capital Injections to Organisations	\$796,383,019	\$930,936,800	\$2,327,345,300	\$2,623,855,300	\$296,510,000	12.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	101,722,207	108,369,300	288,279,100	315,729,300	27,450,200	9.5
3400	Grants, Subventions & Capital Injections to Other Organisations	694,660,812	822,567,500	2,039,066,200	2,308,126,000	269,059,800	13.2

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	TRANSFERS	\$1,819,345,244	\$1,871,806,300	\$1,879,852,300	\$2,313,930,800	\$434,078,500	23.1%
3500	Social Transfers to Individuals	860,206,080	943,629,600	946,943,400	1,049,689,200	102,745,800	10.9
3600	Transfers to Institutions & Organisations	955,705,391	924,905,100	921,545,600	1,259,444,800	337,899,200	36.7
3800	International Organisations & Overseas Development Assistance	3,433,773	3,271,600	11,363,300	4,796,800	-6,566,500	-57.8
	OTHER CONSOLIDATED FUND OUTLAYS	\$2,312,572	\$30,900	\$3,504,200	\$439,100	-\$3,065,100	-87.5%
4600	Loans and Advances (Disbursement)	2,312,572	30,900	3,504,200	439,100	-3,065,100	-87.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$171,467,386	\$355,948,100	\$219,148,900	\$264,312,100	\$45,163,200	20.6%
5100	Government Development	18,937,690	158,675,400	21,014,400	32,667,600	11,653,200	55.5
5200	Grants & Capital Injections to Organisations	152,529,696	197,272,700	198,134,500	231,644,500	33,510,000	16.9

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Political Appointments	5	5	5	5
Permanent Staff	842	922	902	1,590
TOTAL	847	927	907	1,595

SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises:

- (a) Government subsidies in the form of operating subvention to public hospitals and institutions for patient care, manpower development, education, medical research, service innovations and initiatives in support of integrated care; and
- (b) Government subsidies in the form of operating subvention to non-public sector providers such as Voluntary Welfare Organisations (VWOs), private sector providers and General Practitioners for aged care social and medical services, intermediate and long-term care services for the terminally ill and renal dialysis patients, and primary care services.

The operating subvention provided to the healthcare institutions goes towards subsidising patient bills to ensure that Singaporeans have access to good and affordable healthcare that is appropriate to needs. Funding for manpower development, education and research goes towards developing clinical and medical capabilities, and improving patient care in the healthcare institutions.

Healthcare services for the elderly sick, terminally ill and those in need of continuing care as well as aged care services are provided by VWOs and a number of private sector providers with subsidies from Government. The Government subsidies go towards funding the capital and operating costs of community hospitals, chronic sick hospitals, nursing homes, hospices, psychiatric rehabilitation homes, and centre-based/home-based services. Private General Practitioners who collaborate with MOH also receive funding to provide subsidised primary care.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
O-D	SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$7,757,626,112	\$8,871,019,600	\$8,916,989,300	\$9,895,538,200	\$978,548,900	11.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$6,528,287,240	\$7,537,933,900	\$8,262,612,000	\$8,674,492,800	\$411,880,800	5.0%
	<i>RUNNING COSTS</i>	<i>\$252,068,765</i>	<i>\$319,375,200</i>	<i>\$1,145,783,100</i>	<i>\$984,679,800</i>	<i>-\$161,103,300</i>	<i>-14.1%</i>
	Other Operating Expenditure	\$2,215,524	\$1,879,200	\$91,592,900	\$17,349,400	-\$74,243,500	-81.1%
2100	Consumption of Products & Services	1,244,185	1,019,200	90,732,900	16,489,400	-74,243,500	-81.8
2300	Manpower Development	1,085	0	0	0	0	n.a.
2400	International & Public Relations, Public Communications	953,967	860,000	860,000	860,000	0	0.0
2800	Miscellaneous	16,288	0	0	0	0	n.a.
	Grants, Subventions & Capital Injections to Organisations	\$249,853,241	\$317,496,000	\$1,054,190,200	\$967,330,400	-\$86,859,800	-8.2%
3400	Grants, Subventions & Capital Injections to Other Organisations	249,853,241	317,496,000	1,054,190,200	967,330,400	-86,859,800	-8.2

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	<i>TRANSFERS</i>	\$6,276,218,475	\$7,218,558,700	\$7,116,828,900	\$7,689,813,000	\$572,984,100	8.1%
3600	Transfers to Institutions & Organisations	6,276,218,475	7,218,558,700	7,116,828,900	7,689,813,000	572,984,100	8.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,229,338,872	\$1,333,085,700	\$654,377,300	\$1,221,045,400	\$566,668,100	86.6%
5100	Government Development	888,788,311	1,016,552,900	405,513,400	786,648,000	381,134,600	94.0
5200	Grants & Capital Injections to Organisations	340,550,561	316,532,800	248,863,900	434,397,400	185,533,500	74.6

HEALTH PROMOTION PROGRAMME

PROGRAMME DESCRIPTION

The Health Promotion Board (HPB) was established in 2001 as a Statutory Board under the Ministry of Health with the vision of building “A Nation of Healthy People”. HPB aims to empower the people of Singapore to attain optimal health, increase the quality and years of healthy life, and prevent illnesses, disability and premature death. As the key partner of national health promotion and disease prevention programmes, HPB spearheads health education, promotion and prevention programmes as well as creates a health-supportive environment in Singapore. It develops and organises relevant health promotion and disease prevention programmes, reaching out to the healthy, the at-risk and the unhealthy at all stages of life – children, youths, adults and older Singapore residents. HPB’s health promotion programmes include nutrition, mental health, physical activity, tobacco control and communicable disease education. HPB also promotes healthy ageing, evidence-based health screening, and chronic disease education and management.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
O-E	HEALTH PROMOTION PROGRAMME						
	TOTAL EXPENDITURE	\$334,662,349	\$0	\$0	\$0	\$0	n.a.
	Main Estimates						
	OPERATING EXPENDITURE	\$331,576,614	\$0	\$0	\$0	\$0	n.a.
	<i>RUNNING COSTS</i>	<i>\$331,576,614</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>n.a.</i>
	Grants, Subventions & Capital Injections to Organisations	\$331,576,614	\$0	\$0	\$0	\$0	n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	331,576,614	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$3,085,734	\$0	\$0	\$0	\$0	n.a.
5200	Grants & Capital Injections to Organisations	3,085,734	0	0	0	0	n.a.

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	771	0	0	0
TOTAL	771	0	0	0

HEALTH PROMOTION AND PREVENTIVE HEALTHCARE

PROGRAMME DESCRIPTION

Health Promotion and Preventive Healthcare encapsulates policies and programmes that seek to prevent or reduce the incidence and prevalence of ill health. This is achieved through a life course approach, via measures targeting the primary and secondary prevention of diseases.

In primary prevention, preventive healthcare seeks to prevent the development of diseases, by minimising individuals' exposure to modifiable risk factors. This is achieved through health promotion (i.e. through public education), where individuals are encouraged to adopt healthier lifestyles and behaviour (i.e. encouraging physical activity, healthier diets, immunisation); and the modification of environments to be health-supportive (i.e. increasing the availability of healthier food options, access to health-promoting public facilities).

Secondary prevention aims to promote the early detection and management of diseases. This includes screening and follow-up with medical professionals, as appropriate. This allows for early disease diagnosis, and facilitates treatment and management before the onset of complications which increases morbidity and mortality. At the population level, early detection of diseases through surveillance and risk assessment, which facilitates the detection and response to emerging trends and patterns, including identifying and addressing the specific needs of sub-populations (e.g. at-risk individuals, the young, and the elderly); and preparedness programs to prevent the spread of diseases from occurring.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
O-G	HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
	TOTAL EXPENDITURE	\$0	\$734,186,300	\$888,185,400	\$1,036,083,000	\$147,897,600	16.7'
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$710,136,300	\$876,642,900	\$1,031,811,200	\$155,168,300	17.7'
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$480,432,000</i>	<i>\$671,947,400</i>	<i>\$731,675,200</i>	<i>\$59,727,800</i>	<i>8.9</i>
	Other Operating Expenditure	\$0	\$6,068,300	\$5,828,300	\$6,292,100	\$463,800	8.0'
2100	Consumption of Products & Services	0	6,068,300	5,817,300	6,283,600	466,300	8.0
2400	International & Public Relations, Public Communications	0	0	11,000	8,500	-2,500	-22.7
	Grants, Subventions & Capital Injections to Organisations	\$0	\$474,363,700	\$666,119,100	\$725,383,100	\$59,264,000	8.9'
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	399,954,500	599,675,100	639,261,700	39,586,600	6.6
3400	Grants, Subventions & Capital Injections to Other Organisations	0	74,409,200	66,444,000	86,121,400	19,677,400	29.6
	<i>TRANSFERS</i>	<i>\$0</i>	<i>\$229,704,300</i>	<i>\$204,695,500</i>	<i>\$300,136,000</i>	<i>\$95,440,500</i>	<i>46.6</i>
3500	Social Transfers to Individuals	0	0	100,000	100,000	0	0.0
3600	Transfers to Institutions & Organisations	0	229,704,300	204,595,500	300,036,000	95,440,500	46.6

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$0	\$24,050,000	\$11,542,500	\$4,271,800	-\$7,270,700
5100	Government Development	0	17,625,000	5,742,500	3,271,800	-2,470,700
5200	Grants & Capital Injections to Organisations	0	6,425,000	5,800,000	1,000,000	-4,800,000

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Others	0	815	791	791
TOTAL	0	815	791	791