

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
N-A	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$451,320,347	\$447,429,100	\$403,308,500	\$433,887,900	\$30,579,400	7.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$435,597,634	\$435,929,100	\$395,308,500	\$421,387,900	\$26,079,400	6.6%
	<i>RUNNING COSTS</i>	<i>\$341,868,004</i>	<i>\$343,057,100</i>	<i>\$313,256,900</i>	<i>\$339,813,700</i>	<i>\$26,556,800</i>	<i>8.5%</i>
	Expenditure on Manpower	\$183,714,272	\$187,719,400	\$175,775,600	\$188,809,000	\$13,033,400	7.4%
1200	Political Appointments	1,673,914	1,588,000	1,445,200	2,034,700	589,500	40.8
1500	Permanent Staff	163,637,350	166,775,700	156,514,700	166,660,400	10,145,700	6.5
1600	Temporary, Daily-Rated & Other Staff	18,403,008	19,355,700	17,815,700	20,113,900	2,298,200	12.9
	Other Operating Expenditure	\$158,153,732	\$155,337,700	\$137,481,300	\$151,004,700	\$13,523,400	9.8%
2100	Consumption of Products & Services	127,219,064	124,169,100	118,941,100	122,953,800	4,012,700	3.4
2300	Manpower Development	7,839,683	8,265,200	6,309,000	9,815,400	3,506,400	55.6
2400	International & Public Relations, Public Communications	19,649,803	18,897,400	8,312,300	13,978,000	5,665,700	68.2
2700	Asset Acquisition	1,225,528	1,239,000	1,334,300	1,346,100	11,800	0.9
2800	Miscellaneous	2,219,655	2,767,000	2,584,600	2,911,400	326,800	12.6
	<i>TRANSFERS</i>	<i>\$93,729,630</i>	<i>\$92,872,000</i>	<i>\$82,051,600</i>	<i>\$81,574,200</i>	<i>-\$477,400</i>	<i>-0.6%</i>
3600	Transfers to Institutions & Organisations	7,535,877	9,603,400	9,149,100	8,479,600	-669,500	-7.3
3800	International Organisations & Overseas Development Assistance	86,193,753	83,268,600	72,902,500	73,094,600	192,100	0.3
	OTHER CONSOLIDATED FUND OUTLAYS	\$3,694,651	\$14,180,000	\$5,400,000	\$6,450,000	\$1,050,000	19.4%
4600	Loans and Advances (Disbursement)	3,694,651	14,180,000	5,400,000	6,450,000	1,050,000	19.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$15,722,714	\$11,500,000	\$8,000,000	\$12,500,000	\$4,500,000	56.3%
5100	Government Development	15,722,714	11,500,000	8,000,000	12,500,000	4,500,000	56.3

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Political Appointments	4	4	3	3
Permanent Staff	934	1,087	1,090	1,108
Temporary, Daily-Rated & Other Staff	482	534	516	527
Others	10	17	21	21
TOTAL	1,430	1,642	1,630	1,659