

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
J-A	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$14,149,995,620	\$15,085,600,500	\$13,630,600,500	\$15,360,300,100	\$1,729,699,600	12.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$13,668,877,871	\$14,544,400,500	\$13,352,400,500	\$14,802,600,100	\$1,450,199,600	10.9%
	<i>RUNNING COSTS</i>	<i>\$13,658,730,643</i>	<i>\$14,535,304,800</i>	<i>\$13,343,900,500</i>	<i>\$14,793,577,500</i>	<i>\$1,449,677,000</i>	<i>10.9%</i>
	Expenditure on Manpower	\$16,085,706	\$18,597,900	\$16,425,400	\$17,992,900	\$1,567,500	9.5%
1200	Political Appointments	2,618,998	2,509,900	1,937,400	2,069,900	132,500	6.8
1500	Permanent Staff	13,466,708	16,088,000	14,238,000	14,923,000	685,000	4.8
1600	Temporary, Daily-Rated & Other Staff	0	0	250,000	1,000,000	750,000	300.0
	Other Operating Expenditure	\$13,642,644,937	\$14,516,706,900	\$13,327,475,100	\$14,775,584,600	\$1,448,109,500	10.9%
2100	Consumption of Products & Services	13,275,711	18,267,000	18,267,000	17,227,000	-1,040,000	-5.7
2300	Manpower Development	255,979	223,400	223,400	207,200	-16,200	-7.3
2400	International & Public Relations, Public Communications	28,242,345	19,389,000	15,218,500	14,518,500	-700,000	-4.6
2800	Miscellaneous	0	2,000,000	2,000,000	2,000,000	0	0.0
2900	Military Expenditure	13,600,870,901	14,476,827,500	13,291,766,200	14,741,631,900	1,449,865,700	10.9
	<i>TRANSFERS</i>	<i>\$10,147,228</i>	<i>\$9,095,700</i>	<i>\$8,500,000</i>	<i>\$9,022,600</i>	<i>\$522,600</i>	<i>6.1%</i>
3600	Transfers to Institutions & Organisations	10,147,228	9,095,700	8,500,000	9,022,600	522,600	6.1
	OTHER CONSOLIDATED FUND OUTLAYS	\$5,642,303	\$16,755,000	\$7,246,500	\$11,665,100	\$4,418,600	61.0%
4600	Loans and Advances (Disbursement)	5,642,303	16,755,000	7,246,500	11,665,100	4,418,600	61.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$481,117,749	\$541,200,000	\$278,200,000	\$557,700,000	\$279,500,000	100.5%
5100	Government Development	481,117,749	541,200,000	278,200,000	557,700,000	279,500,000	100.5
	OTHER DEVELOPMENT FUND OUTLAYS	\$251,258,032	\$348,000,000	\$180,000,000	\$350,000,000	\$170,000,000	94.4%
5500	Land-Related Expenditure	251,258,032	348,000,000	180,000,000	350,000,000	170,000,000	94.4

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
TOTAL	282	282	282	282