

PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairmen and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
H-A	PUBLIC SERVICE COMMISSION PROGRAMME						
	TOTAL EXPENDITURE	\$1,543,113	\$1,755,200	\$1,514,800	\$1,754,000	\$239,200	15.8%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$1,543,113	\$1,755,200	\$1,514,800	\$1,754,000	\$239,200	15.8%
	<i>RUNNING COSTS</i>	<i>\$1,543,113</i>	<i>\$1,755,200</i>	<i>\$1,514,800</i>	<i>\$1,754,000</i>	<i>\$239,200</i>	<i>15.8%</i>
	Expenditure on Manpower	\$1,543,113	\$1,755,200	\$1,514,800	\$1,754,000	\$239,200	15.8%
1400	Other Statutory Appointments	1,543,113	1,755,200	1,514,800	1,754,000	239,200	15.8

¹ Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Other Statutory Appointments	13	15	12	15
TOTAL	13	15	12	15