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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2021 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	TOTAL EXPENDITURE	\$1,543,113	\$1,755,200	\$1,514,800	\$1,754,000	\$239,200	15.8%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$1,543,113	\$1,755,200	\$1,514,800	\$1,754,000	\$239,200	15.8%
	<i>RUNNING COSTS</i>	<i>\$1,543,113</i>	<i>\$1,755,200</i>	<i>\$1,514,800</i>	<i>\$1,754,000</i>	<i>\$239,200</i>	<i>15.8%</i>
	Expenditure on Manpower	\$1,543,113	\$1,755,200	\$1,514,800	\$1,754,000	\$239,200	15.8%
1400	Other Statutory Appointments	1,543,113	1,755,200	1,514,800	1,754,000	239,200	15.8

¹ Statutory Expenditure (Expenditure on Manpower).

Establishment List

Category/Personnel	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
OTHER STATUTORY APPOINTMENTS	13	15	12	15
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	10	12	9	12
TOTAL	13	15	12	15

FY2020 BUDGET

The FY2020 expenditure of the Public Service Commission (PSC) is revised to \$1.51 million, a decrease of \$28,312 or 1.8% over the FY2019 actual expenditure of \$1.54 million. The decrease in expenditure is mainly due to a reduction in expenditure on manpower.

FY2021 BUDGET

The FY2021 expenditure of the PSC is projected to be \$1.75 million, an increase of \$239,200 or 15.8% over the FY2020 revised expenditure. The increase in expenditure is mainly due to a higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
H-A	Public Service Commission	1,754,000	0	1,754,000	0	1,754,000
	Total	\$1,754,000	\$0	\$1,754,000	\$0	\$1,754,000