

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges, including membership of, and participation in: the Inter-Parliamentary Union, Commonwealth Parliamentary Association, ASEAN Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
F-A	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$38,785,619	\$41,663,200	\$38,790,400	\$44,959,400	\$6,169,000	15.9%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$37,345,505	\$39,059,600	\$36,186,800	\$42,377,800	\$6,191,000	17.1%
	<i>RUNNING COSTS</i>	<i>\$37,022,986</i>	<i>\$38,707,200</i>	<i>\$35,940,300</i>	<i>\$42,011,800</i>	<i>\$6,071,500</i>	<i>16.9%</i>
	Expenditure on Manpower	\$24,757,920	\$26,386,200	\$23,640,300	\$28,318,900	\$4,678,600	19.8%
1300	Parliamentary Appointments	20,232,848	21,217,100	18,774,100	22,809,900	4,035,800	21.5
1500	Permanent Staff	4,499,706	5,126,600	4,823,700	5,448,500	624,800	13.0
1600	Temporary, Daily-Rated & Other Staff	25,366	42,500	42,500	60,500	18,000	42.4
	Other Operating Expenditure	\$12,265,066	\$12,321,000	\$12,300,000	\$13,692,900	\$1,392,900	11.3%
2100	Consumption of Products & Services	10,873,979	11,223,200	11,298,900	12,217,800	918,900	8.1
2300	Manpower Development	185,446	207,200	206,400	191,600	-14,800	-7.2
2400	International & Public Relations, Public Communications	414,638	470,900	419,500	342,500	-77,000	-18.4
2700	Asset Acquisition	789,271	408,000	363,500	929,300	565,800	155.7
2800	Miscellaneous	1,732	11,700	11,700	11,700	0	0.0
	<i>TRANSFERS</i>	<i>\$322,519</i>	<i>\$352,400</i>	<i>\$246,500</i>	<i>\$366,000</i>	<i>\$119,500</i>	<i>48.5%</i>
3600	Transfers to Institutions & Organisations	136,400	170,000	50,000	170,000	120,000	240.0
3800	International Organisations & Overseas Development Assistance	186,119	182,400	196,500	196,000	-500	-0.3

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,440,114	\$2,603,600	\$2,603,600	\$2,581,600	-\$22,000	-0.8%
5100	Government Development	1,440,114	2,603,600	2,603,600	2,581,600	-22,000	-0.8

¹ Estimated FY2021 includes \$763,200 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Parliamentary Appointments	3	3	3	3
Permanent Staff	48	62	62	62
TOTAL	51	65	65	65