

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims, the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes, and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
E-A	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$462,674,467	\$380,437,400	\$323,658,100	\$411,630,100	\$87,972,000	27.2%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$258,664,597	\$296,872,500	\$269,493,200	\$319,185,400	\$49,692,200	18.4%
	<i>RUNNING COSTS</i>	<i>\$258,664,597</i>	<i>\$296,872,500</i>	<i>\$269,493,200</i>	<i>\$319,185,400</i>	<i>\$49,692,200</i>	<i>18.4%</i>
	Expenditure on Manpower	\$185,816,875	\$210,868,600	\$189,029,300	\$225,959,400	\$36,930,100	19.5%
1400	Other Statutory Appointments	45,762,709	50,607,900	41,750,800	51,644,500	9,893,700	23.7
1500	Permanent Staff	139,946,987	160,117,200	147,178,500	174,237,600	27,059,100	18.4
1600	Temporary, Daily-Rated & Other Staff	107,179	143,500	100,000	77,300	-22,700	-22.7
	Other Operating Expenditure	\$72,847,721	\$86,003,900	\$80,463,900	\$93,226,000	\$12,762,100	15.9%
2100	Consumption of Products & Services	65,913,345	78,207,400	75,842,400	85,034,800	9,192,400	12.1
2300	Manpower Development	2,638,126	3,915,700	2,678,400	4,131,700	1,453,300	54.3
2400	International & Public Relations, Public Communications	1,972,139	2,855,200	538,000	2,126,000	1,588,000	295.2
2700	Asset Acquisition	1,234,058	470,600	1,140,000	1,547,500	407,500	35.7
2800	Miscellaneous	1,090,053	555,000	265,100	386,000	120,900	45.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$204,009,871	\$83,564,900	\$54,164,900	\$92,444,700	\$38,279,800	70.7%
5100	Government Development	204,009,871	83,564,900	54,164,900	92,444,700	38,279,800	70.7

¹ Estimated FY2021 includes \$10,456,800 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021
Other Statutory Appointments	27	28	29	32
Permanent Staff	979	1,007	1,080	1,167
TOTAL	1,006	1,035	1,109	1,199