

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional, Ceremonial and Community role.

FY2021 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

| Code | Object Class | Actual FY2019 | Estimated FY2020 | Revised FY2020 | Estimated FY2021 | Change Over FY2020 | |
|------|--|--------------------|---------------------|--------------------|---------------------|--------------------|-------------|
| | TOTAL EXPENDITURE | \$8,699,398 | \$9,491,100 | \$9,491,100 | \$9,491,100 | \$0 | 0.0% |
| | Main Estimates | | | | | | |
| | OPERATING EXPENDITURE¹ | \$8,699,398 | \$9,491,100 | \$9,491,100 | \$9,491,100 | \$0 | 0.0% |
| | <i>RUNNING COSTS</i> | <i>\$8,699,398</i> | <i>\$9,491,100</i> | <i>\$9,491,100</i> | <i>\$9,491,100</i> | <i>\$0</i> | <i>0.0%</i> |
| | Expenditure on Manpower | \$6,316,445 | \$5,856,900 | \$5,856,900 | \$5,856,900 | \$0 | 0.0% |
| 1100 | Civil List (Manpower) | 6,316,445 | 5,856,900 | 5,856,900 | 5,856,900 | 0 | 0.0 |
| | Other Operating Expenditure | \$2,382,954 | \$3,634,200 | \$3,634,200 | \$3,634,200 | \$0 | 0.0% |
| 2200 | Civil List (Others) | 2,382,954 | 3,634,200 | 3,634,200 | 3,634,200 | 0 | 0.0 |

¹ Statutory Expenditure.

Establishment List

| Category/Personnel | Actual FY2019 | Estimated FY2020 | Revised FY2020 | Estimated FY2021 |
|------------------------------------|------------------|---------------------|-------------------|---------------------|
| CIVIL LIST | 59 | 67 | 68 | 69 |
| President | 1 | 1 | 1 | 1 |
| Administrative | 1 | 1 | 1 | 1 |
| Aide-de-Camp | 3 | 3 | 3 | 3 |
| Butler (2013) | 19 | 26 | 26 | 26 |
| Cook (2013) | 4 | 4 | 4 | 4 |
| Corporate Support | 1 | 1 | 1 | 1 |
| Driving | 4 | 4 | 4 | 4 |
| Information Service (2008) | 4 | 4 | 4 | 4 |
| Management Executive Scheme (2008) | 17 | 17 | 19 | 20 |
| Management Support Scheme (2008) | 3 | 3 | 2 | 2 |
| Operations Support | 1 | 1 | 1 | 1 |
| Shorthand Writers | 1 | 2 | 2 | 2 |
| TOTAL | 59 | 67 | 68 | 69 |

FY2020 BUDGET

The revised FY2020 budget for the Civil List is \$9.49 million. There is no change from the original budget for FY2020.

FY2021 BUDGET

The FY2021 provision for the Civil List is unchanged from the revised FY2020 provision.

| | Revised FY2020 \$ | Estimated FY2021 \$ |
|------------------------------|-------------------------|---------------------------|
| <u>CLASS I</u> | 1,646,400 | 1,646,400 |
| The Privy Purse | 1,568,900 | 1,568,900 |
| Acting President's Allowance | 4,500 | 4,500 |
| Entertainment Allowance | 73,000 | 73,000 |
| <u>CLASS II</u> | | |
| Salaries of Personal Staff | 4,532,400 | 4,532,400 |
| <u>CLASS III</u> | | |
| Expenses of Household | 2,762,300 | 2,762,300 |
| <u>CLASS IV</u> | | |
| Special Services | 550,000 | 550,000 |
| | 9,491,100 | 9,491,100 |

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for buying of services and purchase of other items such as non-standard equipment and furniture.

Total Expenditure by Programme

| Code | Programme | Running Costs | Transfers | Operating Expenditure | Development Expenditure | Total Expenditure |
|------|--------------|--------------------|------------|-----------------------|-------------------------|--------------------|
| A-A | Civil List | 9,491,100 | 0 | 9,491,100 | 0 | 9,491,100 |
| | Total | \$9,491,100 | \$0 | \$9,491,100 | \$0 | \$9,491,100 |