

TOTAL ESTIMATES OUTLAYS FOR FY2021 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates				Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total		
		\$	\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	193,707,300	19,700	50,000	193,777,000	8,273,000	202,050,000
C	Auditor-General's Office	37,935,000	10,000	0	37,945,000	469,000	38,414,000
D	Cabinet Office	1,103,000	0	0	1,103,000	0	1,103,000
E	Judicature	319,185,400	0	0	319,185,400	92,444,700	411,630,100
F	Parliament	42,011,800	366,000	0	42,377,800	2,581,600	44,959,400
G	Presidential Councils	1,186,400	0	0	1,186,400	0	1,186,400
H	Public Service Commission	1,754,000	0	0	1,754,000	0	1,754,000
I	Ministry of Social and Family Development	564,876,000	3,449,036,300	21,123,500	4,035,035,800	98,938,700	4,133,974,500
J	Ministry of Defence	14,793,577,500	9,022,600	11,665,100	14,814,265,200	907,700,000	15,721,965,200
K	Ministry of Education	9,300,004,400	3,789,995,600	220,388,800	13,310,388,800	530,000,000	13,840,388,800
L	Ministry of Sustainability and the Environment	1,837,934,300	10,809,300	50,800	1,848,794,400	1,113,534,200	2,962,328,600
M	Ministry of Finance	1,853,438,600	74,095,200	5,840,200,000	7,767,733,800	139,715,100	7,907,448,900
N	Ministry of Foreign Affairs	339,813,700	81,574,200	6,450,000	427,837,900	12,500,000	440,337,900
O	Ministry of Health	7,051,082,400	10,303,879,800	439,100	17,355,401,300	1,489,629,300	18,845,030,600
P	Ministry of Home Affairs	6,472,053,100	71,828,600	11,888,000	6,555,769,700	1,332,058,600	7,887,828,300
Q	Ministry of Communications and Information	1,379,935,600	84,400	194,000	1,380,214,000	60,884,000	1,441,098,000
R	Ministry of Law	238,648,400	22,410,000	36,166,300	297,224,700	220,364,400	517,589,100
S	Ministry of Manpower	789,935,800	6,285,112,100	0	7,075,047,900	101,951,000	7,176,998,900
T	Ministry of National Development	3,850,504,600	298,252,300	0	4,148,756,900	9,072,729,400	13,221,486,300
U	Prime Minister's Office	972,551,700	35,000	30,000	972,616,700	293,445,300	1,266,062,000
V	Ministry of Trade and Industry	2,004,722,800	47,537,200	86,766,800	2,139,026,800	8,955,686,100	11,094,712,900
W	Ministry of Transport	4,004,022,100	47,261,200	0	4,051,283,300	7,615,454,000	11,666,737,300
X	Ministry of Culture, Community and Youth	1,782,688,900	131,257,700	0	1,913,946,600	358,270,500	2,272,217,100
	Ministries and Organs of State	57,842,163,900	24,622,587,200	6,235,412,400	88,700,163,500	32,406,628,900	121,106,792,400
Z	Financial Transfers	0	4,863,370,600	11,778,978,100	16,642,348,700	0	16,642,348,700
	Total	57,842,163,900	29,485,957,800	18,014,390,500	105,342,512,200	32,406,628,900	137,749,141,100

MAIN ESTIMATES OUTLAYS FOR FY2021 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2020	Revised FY2020	Estimated FY2021	Statutory Expenditure FY2021	Amount to be voted FY2021
		\$	\$	\$	\$	\$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	198,836,000	178,078,100	193,777,000	2,059,500	191,717,500
C	Auditor-General's Office	38,172,600	34,671,000	37,945,000	158,300	37,786,700
D	Cabinet Office	1,167,400	1,167,400	1,103,000	0	1,103,000
E	Judicature	296,872,500	269,493,200	319,185,400	10,456,800	308,728,600
F	Parliament	39,059,600	36,186,800	42,377,800	763,200	41,614,600
G	Presidential Councils	806,000	766,800	1,186,400	0	1,186,400
H	Public Service Commission	1,755,200	1,514,800	1,754,000	1,754,000	0
I	Ministry of Social and Family Development	3,170,071,900	3,850,899,600	4,035,035,800	0	4,035,035,800
J	Ministry of Defence	14,561,155,500	13,359,647,000	14,814,265,200	0	14,814,265,200
K	Ministry of Education	12,861,226,400	12,257,641,000	13,310,388,800	0	13,310,388,800
L	Ministry of Sustainability and the Environment	1,728,100,500	1,698,762,800	1,848,794,400	0	1,848,794,400
M	Ministry of Finance	4,746,837,300	6,935,689,500	7,767,733,800	3,897,900,000	3,869,833,800
N	Ministry of Foreign Affairs	450,109,100	400,708,500	427,837,900	0	427,837,900
O	Ministry of Health	11,696,866,200	15,770,818,600	17,355,401,300	0	17,355,401,300
P	Ministry of Home Affairs	6,184,681,500	6,073,805,600	6,555,769,700	0	6,555,769,700
Q	Ministry of Communications and Information	1,004,918,400	1,341,649,000	1,380,214,000	0	1,380,214,000
R	Ministry of Law	283,293,800	228,826,800	297,224,700	0	297,224,700
S	Ministry of Manpower	2,433,064,700	6,672,610,600	7,075,047,900	0	7,075,047,900
T	Ministry of National Development	3,009,534,100	4,780,062,900	4,148,756,900	0	4,148,756,900
U	Prime Minister's Office	823,582,100	798,205,900	972,616,700	0	972,616,700
V	Ministry of Trade and Industry	1,316,531,400	4,002,317,100	2,139,026,800	0	2,139,026,800
W	Ministry of Transport	1,992,837,500	2,834,960,900	4,051,283,300	0	4,051,283,300
X	Ministry of Culture, Community and Youth	1,889,177,900	1,987,816,400	1,913,946,600	0	1,913,946,600
Z	Financial Transfers	43,552,874,600	83,308,400,600	16,642,348,700	0	16,642,348,700
Total, MAIN ESTIMATES		112,291,023,300	166,834,192,000	105,342,512,200	3,922,582,900	101,419,929,300
Less:	Expenses on Land Sales	39,630,000	28,146,800	36,166,300	0	36,166,300
	Expenses on Investments	3,802,000,000	3,589,000,000	3,836,000,000	3,836,000,000	0
	Transfers from Consolidated Revenue Account	38,890,544,900	47,039,796,200	11,778,978,100	0	11,778,978,100
	Loans and Advances (Disbursement)	297,913,800	2,264,540,800	2,363,246,100	0	2,363,246,100
Total, OPERATING EXPENDITURE		69,260,934,600	113,912,708,200	87,328,121,700	86,582,900	87,241,538,800

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2021 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated	Revised	Amount to be voted
		FY2020	FY2020	Estimated FY2021
		\$	\$	\$
B	Attorney-General's Chambers	5,764,000	4,771,900	8,273,000
C	Auditor-General's Office	2,275,000	1,555,000	469,000
D	Cabinet Office	313,400	0	0
E	Judicature	83,564,900	54,164,900	92,444,700
F	Parliament	2,603,600	2,603,600	2,581,600
I	Ministry of Social and Family Development	102,581,800	94,522,400	98,938,700
J	Ministry of Defence	889,200,000	458,200,000	907,700,000
K	Ministry of Education	644,000,000	582,000,000	530,000,000
L	Ministry of Sustainability and the Environment	1,243,512,600	754,875,300	1,113,534,200
M	Ministry of Finance	158,428,400	97,423,200	139,715,100
N	Ministry of Foreign Affairs	11,500,000	8,000,000	12,500,000
O	Ministry of Health	1,713,083,800	885,068,700	1,489,629,300
P	Ministry of Home Affairs	814,275,900	804,097,800	1,332,058,600
Q	Ministry of Communications and Information	37,103,300	73,245,300	60,884,000
R	Ministry of Law	145,379,100	22,444,700	220,364,400
S	Ministry of Manpower	50,791,200	88,023,100	101,951,000
T	Ministry of National Development	9,992,249,700	7,595,974,900	9,072,729,400
U	Prime Minister's Office	226,169,400	200,337,600	293,445,300
V	Ministry of Trade and Industry	6,541,521,000	8,374,995,900	8,955,686,100
W	Ministry of Transport	9,484,729,700	5,583,583,000	7,615,454,000
X	Ministry of Culture, Community and Youth	390,036,800	211,972,000	358,270,500
	Total, DEVELOPMENT ESTIMATES	32,539,083,600	25,897,859,300	32,406,628,900
Less:	Land-Related Expenditure	2,255,559,500	1,355,906,200	1,913,712,600
	Loans	11,274,000,000	8,130,407,800	10,619,473,000
	Loan Repayments	3,608,226,400	4,329,507,500	3,851,916,300
	Net Lending	7,665,773,600	3,800,900,300	6,767,556,700
	Total, DEVELOPMENT EXPENDITURE	19,009,524,100	16,411,545,300	19,873,443,300

ESTIMATED OUTLAYS FOR FY2021 BY OBJECT CLASS

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	MAIN ESTIMATES OUTLAYS	\$102,751,085,290	\$112,291,023,300	\$166,834,192,000	\$105,342,512,200	-\$61,491,679,800	-36.9%
	OPERATING EXPENDITURE	\$60,228,027,279	\$69,260,934,600	\$113,912,708,200	\$87,328,121,700	-\$26,584,586,500	-23.3%
	<i>RUNNING COSTS</i>	<i>\$42,656,449,467</i>	<i>\$46,036,588,000</i>	<i>\$55,263,137,200</i>	<i>\$57,842,163,900</i>	<i>\$2,579,026,700</i>	<i>4.7%</i>
	Expenditure on Manpower	\$8,945,880,823	\$9,542,992,900	\$8,952,200,000	\$9,813,917,700	\$861,717,700	9.6%
1100	Civil List (Manpower)	6,316,445	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	46,107,847	46,802,500	41,778,000	43,375,400	1,597,400	3.8
1300	Parliamentary Appointments	20,232,848	21,217,100	18,774,100	22,809,900	4,035,800	21.5
1400	Other Statutory Appointments	53,337,015	59,372,400	49,338,900	61,342,700	12,003,800	24.3
1500	Permanent Staff	8,495,716,798	9,087,180,200	8,487,007,300	9,371,792,000	884,784,700	10.4
1600	Temporary, Daily-Rated & Other Staff	324,169,870	317,563,800	344,444,800	303,740,800	-40,704,000	-11.8
1800	Personnel Central Vote	0	5,000,000	5,000,000	5,000,000	0	0.0
	Other Operating Expenditure	\$20,263,650,810	\$22,050,150,700	\$26,605,350,300	\$25,885,843,000	-\$719,507,300	-2.7%
2100	Consumption of Products & Services	5,996,974,047	6,899,988,700	12,375,664,300	10,331,704,600	-2,043,959,700	-16.5
2200	Civil List (Others)	2,382,954	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	217,911,172	228,520,200	212,793,100	258,987,500	46,194,400	21.7
2400	International & Public Relations, Public Communications	340,946,198	315,421,300	575,357,800	414,692,400	-160,665,400	-27.9
2600	Programmes Central Vote	0	10,000,000	10,000,000	10,000,000	0	0.0
2700	Asset Acquisition	90,099,926	100,933,300	119,663,200	110,370,000	-9,293,200	-7.8
2800	Miscellaneous	14,465,611	14,825,500	16,471,500	14,822,400	-1,649,100	-10.0
2900	Military Expenditure	13,600,870,901	14,476,827,500	13,291,766,200	14,741,631,900	1,449,865,700	10.9
	Grants, Subventions & Capital Injections to Organisations	\$13,446,917,835	\$14,443,444,400	\$19,705,586,900	\$22,142,403,200	\$2,436,816,300	12.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	8,886,646,009	9,540,201,300	12,824,866,900	14,964,702,200	2,139,835,300	16.7
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,313,707,687	3,399,487,600	3,237,437,100	3,415,798,800	178,361,700	5.5
3400	Grants, Subventions & Capital Injections to Other Organisations	1,246,564,139	1,503,755,500	3,643,282,900	3,761,902,200	118,619,300	3.3
	<i>TRANSFERS</i>	<i>\$17,571,577,812</i>	<i>\$23,224,346,600</i>	<i>\$58,649,571,000</i>	<i>\$29,485,957,800</i>	<i>-\$29,163,613,200</i>	<i>-49.7%</i>
3500	Social Transfers to Individuals	3,971,559,052	4,754,136,300	6,697,957,300	5,770,875,600	-927,081,700	-13.8
3600	Transfers to Institutions & Organisations	11,875,930,083	13,616,273,000	15,494,059,300	18,672,140,600	3,178,081,300	20.5
3700	Special Transfers	1,561,410,834	4,662,329,700	36,268,604,400	4,863,370,600	-31,405,233,800	-86.6
3800	International Organisations & Overseas Development Assistance	162,677,842	191,607,600	188,950,000	179,571,000	-9,379,000	-5.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$42,523,058,011	\$43,030,088,700	\$52,921,483,800	\$18,014,390,500	-\$34,907,093,300	-66.0%
4100	Expenses on Land Sales	29,720,941	39,630,000	28,146,800	36,166,300	8,019,500	28.5
4200	Expenses on Investments	2,805,073,634	3,802,000,000	3,589,000,000	3,836,000,000	247,000,000	6.9
4500	Transfers from Consolidated Revenue Account	39,436,361,857	38,890,544,900	47,039,796,200	11,778,978,100	-35,260,818,100	-75.0
4600	Loans and Advances (Disbursement)	251,901,580	297,913,800	2,264,540,800	2,363,246,100	98,705,300	4.4

Code	Object Class	Actual FY2019	Estimated FY2020	Revised FY2020	Estimated FY2021	Change Over FY2020	
	DEVELOPMENT ESTIMATES OUTLAYS	\$22,686,823,439	\$32,539,083,600	\$25,897,859,300	\$32,406,628,900	\$6,508,769,600	25.1%
	DEVELOPMENT EXPENDITURE	\$16,670,632,522	\$19,009,524,100	\$16,411,545,300	\$19,873,443,300	\$3,461,898,000	21.1%
5100	Government Development	6,190,552,508	7,230,466,200	4,567,672,100	7,023,669,900	2,455,997,800	53.8
5200	Grants & Capital Injections to Organisations	10,480,080,015	11,779,057,900	11,843,873,200	12,849,773,400	1,005,900,200	8.5
	OTHER DEVELOPMENT FUND OUTLAYS	\$6,016,190,917	\$13,529,559,500	\$9,486,314,000	\$12,533,185,600	\$3,046,871,600	32.1%
5500	Land-Related Expenditure	1,904,469,405	2,255,559,500	1,355,906,200	1,913,712,600	557,806,400	41.1
5600	Loans	4,111,721,512	11,274,000,000	8,130,407,800	10,619,473,000	2,489,065,200	30.6
	Loan Repayments ¹	4,099,700,751	3,608,226,400	4,329,507,500	3,851,916,300	-477,591,200	-11.0
	Net Lending	12,020,761	7,665,773,600	3,800,900,300	6,767,556,700	2,966,656,400	78.1
	TOTAL OUTLAYS	\$125,437,908,730	\$144,830,106,900	\$192,732,051,300	\$137,749,141,100	-\$54,982,910,200	-28.5%
	Less:						
	Other Consolidated Fund Outlays	\$42,523,058,011	\$43,030,088,700	\$52,921,483,800	\$18,014,390,500	-\$34,907,093,300	-66.0
	Other Development Fund Outlays	\$6,016,190,917	\$13,529,559,500	\$9,486,314,000	\$12,533,185,600	\$3,046,871,600	32.1
	TOTAL EXPENDITURE	\$76,898,659,801	\$88,270,458,700	\$130,324,253,500	\$107,201,565,000	-\$23,122,688,500	-17.7%

¹ Repayments of government loans by Statutory Boards and public enterprises.

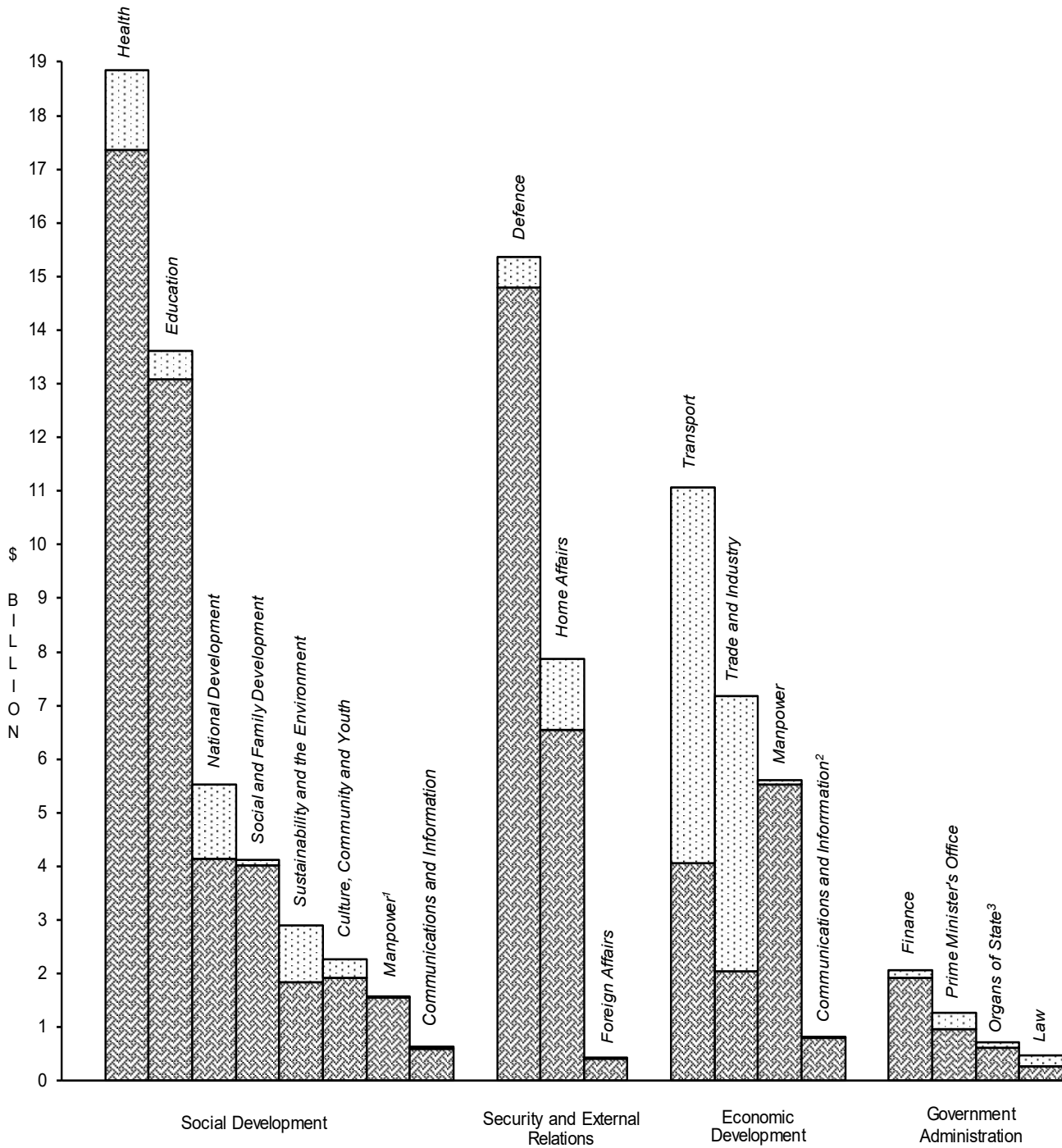
TOTAL EXPENDITURE FOR FY2021 BY SECTOR AND MINISTRY

Sector/Ministry	Operating \$	Expenditure % Allocation	Development \$	Expenditure % Allocation	Total \$	Expenditure % Allocation
Social Development	44,515,889,700	54.0	4,955,828,300	24.9	49,471,718,000	48.3
Health	17,354,962,200	21.0	1,489,629,300	7.5	18,844,591,500	18.4
Education	13,090,000,000	15.9	530,000,000	2.7	13,620,000,000	13.3
National Development	4,148,756,900	5.0	1,380,017,900	6.9	5,528,774,800	5.4
Social and Family Development	4,013,912,300	4.9	98,938,700	0.5	4,112,851,000	4.0
Sustainability and the Environment	1,848,743,600	2.2	1,055,492,300	5.3	2,904,235,900	2.8
Culture, Community and Youth	1,913,946,600	2.3	358,270,500	1.8	2,272,217,100	2.2
Manpower ¹	1,555,980,600	1.9	4,235,300	0.0	1,560,215,900	1.5
Communications and Information	589,587,500	0.7	39,244,300	0.2	628,831,800	0.6
Security & External Relations	21,767,869,700	26.4	1,902,258,600	9.6	23,670,128,300	23.1
Defence	14,802,600,100	18.0	557,700,000	2.8	15,360,300,100	15.0
Home Affairs	6,543,881,700	7.9	1,332,058,600	6.7	7,875,940,300	7.7
Foreign Affairs	421,387,900	0.5	12,500,000	0.1	433,887,900	0.4
Economic Development	12,413,043,100	15.1	12,258,063,300	61.7	24,671,106,400	24.1
Transport	4,051,283,300	4.9	7,015,361,200	35.3	11,066,644,500	10.8
Trade and Industry	2,052,260,000	2.5	5,123,346,700	25.8	7,175,606,700	7.0
Manpower	5,519,067,300	6.7	97,715,700	0.5	5,616,783,000	5.5
Communications and Information ²	790,432,500	1.0	21,639,700	0.1	812,072,200	0.8
Government Administration	3,767,948,600	4.6	757,293,100	3.8	4,525,241,700	4.4
Finance	1,927,533,800	2.3	139,715,100	0.7	2,067,248,900	2.0
Prime Minister's Office	972,586,700	1.2	293,445,300	1.5	1,266,032,000	1.2
Organs Of State	606,769,700	0.7	103,768,300	0.5	710,538,000	0.7
Law	261,058,400	0.3	220,364,400	1.1	481,422,800	0.5
TOTAL EXPENDITURE	82,464,751,100	100.0	19,873,443,300	100.0	102,338,194,400	100.0

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

TOTAL EXPENDITURE FOR FY2021 BY SECTOR AND MINISTRY



▨ Operating Expenditure (\$82.46 b) ▩ Development Expenditure (\$19.87 b)

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

³ Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2021 AND REVISED FY2020 TOTAL EXPENDITURE

Sector/Ministry	Revised \$	2020 % Allocation	Estimated \$	2021 % Allocation	Change over \$	FY2020 %
Social Development	46,828,504,900	49.8	49,471,718,000	48.3	2,643,213,100	5.6
Health	16,652,383,100	17.7	18,844,591,500	18.4	2,192,208,400	13.2
Education	12,630,000,000	13.4	13,620,000,000	13.3	990,000,000	7.8
National Development	5,935,110,800	6.3	5,528,774,800	5.4	-406,336,000	-6.8
Social and Family Development	3,924,057,600	4.2	4,112,851,000	4.0	188,793,400	4.8
Sustainability and the Environment	2,436,337,100	2.6	2,904,235,900	2.8	467,898,800	19.2
Culture, Community and Youth	2,199,788,400	2.3	2,272,217,100	2.2	72,428,700	3.3
Manpower ¹	2,403,592,500	2.6	1,560,215,900	1.5	-843,376,600	-35.1
Communications and Information	647,235,400	0.7	628,831,800	0.6	-18,403,600	-2.8
Security & External Relations	20,900,637,400	22.2	23,670,128,300	23.1	2,769,490,900	13.3
Defence	13,630,600,500	14.5	15,360,300,100	15.0	1,729,699,600	12.7
Home Affairs	6,866,728,400	7.3	7,875,940,300	7.7	1,009,211,900	14.7
Foreign Affairs	403,308,500	0.4	433,887,900	0.4	30,579,400	7.6
Economic Development	23,072,341,300	24.5	24,671,106,400	24.1	1,598,765,100	6.9
Transport	8,028,551,100	8.5	11,066,644,500	10.8	3,038,093,400	37.8
Trade and Industry	9,919,143,100	10.5	7,175,606,700	7.0	-2,743,536,400	-27.7
Manpower	4,357,041,200	4.6	5,616,783,000	5.5	1,259,741,800	28.9
Communications and Information ²	767,605,900	0.8	812,072,200	0.8	44,466,300	5.8
Government Administration	3,254,165,500	3.5	4,525,241,700	4.4	1,271,076,200	39.1
Finance	1,438,112,700	1.5	2,067,248,900	2.0	629,136,200	43.7
Prime Minister's Office	998,513,500	1.1	1,266,032,000	1.2	267,518,500	26.8
Organs of State	594,414,600	0.6	710,538,000	0.7	116,123,400	19.5
Law	223,124,700	0.2	481,422,800	0.5	258,298,100	115.8
TOTAL EXPENDITURE	94,055,649,100	100	102,338,194,400	100	8,282,545,300	8.8

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.