HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional, Ceremonial and Community role.

FY2018 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
	TOTAL EXPENDITURE	$8,461,680	$9,491,100	$9,491,100	$9,491,100	$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE[1]	$8,461,680	$9,491,100	$9,491,100	$9,491,100	$0	0.0%
	RUNNING COSTS	*$8,461,680*	*$9,491,100*	*$9,491,100*	*$9,491,100*	*$0*	*0.0%*
	Expenditure on Manpower	$5,899,055	$5,856,900	$5,856,900	$5,856,900	$0	0.0%
1100	Civil List (Manpower)	5,899,055	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	$2,562,625	$3,634,200	$3,634,200	$3,634,200	$0	0.0%
2200	Civil List (Others)	2,562,625	3,634,200	3,634,200	3,634,200	0	0.0

[1] Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
CIVIL LIST	51	65	67	67
President	1	1	1	1
Administrative	1	1	1	1
Aide-de-Camp	3	3	3	3
Butler (2013)	15	26	26	26
Cook (2013)	3	4	4	4
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	2	2	4	4
Management Executive Scheme (2008)	13	15	15	15
Management Support Scheme (2008)	5	5	5	5
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	51	65	67	67

FY2017 BUDGET

The revised FY2017 budget for the Civil List is $9.49 million. There is no revision to the budget for FY2017.

FY2018 BUDGET

The FY2018 provision for the Civil List is unchanged from the revised FY2017 provision.

	Revised FY2017 $	Estimated FY2018 $
CLASS I	1,646,400	1,646,400
The Privy Purse	1,568,900	1,568,900
Acting President's Allowance	4,500	4,500
Entertainment Allowance	73,000	73,000
CLASS II		
Salaries of Personal Staff	4,532,400	4,532,400
CLASS III		
Expenses of Household	2,762,300	2,762,300
CLASS IV		
Special Services	550,000	550,000
	9,491,100	9,491,100

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for buying of services and purchase of other items such as non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
A-A	Civil List	9,491,100	0	9,491,100	0	9,491,100
	Total	$9,491,100	$0	$9,491,100	$0	$9,491,100