TOTAL ESTIMATED RECEIPTS FOR FY2018 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
		$	$	$	$	$	%
B00	TAX REVENUE	58,699,269,097	59,376,300,000	65,511,756,000	63,281,004,000	-2,230,752,000	-3.4
B10	INCOME TAX	26,377,963,584	25,924,000,000	31,263,696,000	28,346,148,000	-2,917,548,000	-9.3
B11	CORPORATE, PERSONAL AND WITHHOLDING TAX	25,602,532,455	25,671,000,000	26,397,928,000	27,887,836,000	1,489,908,000	5.6
B111	Corporate income tax	13,602,211,850	13,634,000,000	14,358,928,000	15,111,836,000	752,908,000	5.2
B112	Personal income tax	10,526,249,857	10,740,000,000	10,701,000,000	11,425,000,000	724,000,000	6.8
B113	Withholding tax	1,474,070,748	1,297,000,000	1,338,000,000	1,351,000,000	13,000,000	1.0
B12	STATUTORY BOARDS' CONTRIBUTIONS	775,431,129	253,000,000	4,865,768,000	458,312,000	-4,407,456,000	-90.6
B120	Statutory Boards' contributions	775,431,129	253,000,000	4,865,768,000	458,312,000	-4,407,456,000	-90.6
B20	ASSETS TAXES	4,359,545,916	4,410,053,000	4,392,091,000	4,445,046,000	52,955,000	1.2
B21	PROPERTY TAX	4,359,218,807	4,410,000,000	4,392,000,000	4,445,000,000	53,000,000	1.2
B211	Private properties	4,057,467,730	4,126,590,000	4,098,560,000	4,133,718,000	35,158,000	0.9
B212	Statutory boards	301,710,945	283,370,000	293,400,000	311,242,000	17,842,000	6.1
B219	Other properties	40,131	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	327,109	53,000	91,000	46,000	-45,000	-49.5
B221	Estate duty	327,109	53,000	91,000	46,000	-45,000	-49.5
B30	CUSTOMS AND EXCISE TAXES	2,730,030,652	3,134,290,000	3,202,044,000	3,371,697,000	169,653,000	5.3
B31	EXCISE DUTIES	2,720,766,265	3,124,264,000	3,193,070,000	3,362,705,000	169,635,000	5.3
B311	Petroleum products	595,905,441	843,836,000	847,832,000	856,310,000	8,478,000	1.0
B312	Tobacco	985,864,590	1,062,266,000	1,189,903,000	1,319,866,000	129,963,000	10.9
B313	Liquors	630,402,522	682,014,000	663,246,000	703,560,000	40,314,000	6.1
B314	Motor vehicles	502,166,477	529,515,000	486,492,000	477,233,000	-9,259,000	-1.9
B315	CNG unit duty	1,469,747	1,546,000	822,000	842,000	20,000	2.4
B318	Other excise duty	4,957,487	5,087,000	4,775,000	4,894,000	119,000	2.5
B32	CUSTOMS DUTIES	9,264,387	10,026,000	8,974,000	8,992,000	18,000	0.2
B323	Liquors	9,258,006	10,019,000	8,969,000	8,987,000	18,000	0.2
B329	Other customs duties	6,381	7,000	5,000	5,000	0	0.0
B40	MOTOR VEHICLE TAXES	2,148,439,096	2,728,925,000	2,336,716,000	2,807,895,000	471,179,000	20.2
B401	Additional registration fees	1,211,152,930	1,891,123,000	1,503,272,000	1,991,051,000	487,779,000	32.4
B402	Road tax	795,057,983	741,898,000	724,646,000	719,270,000	-5,376,000	-0.7
B403	Special tax on heavy oil engines	128,728,239	87,424,000	97,504,000	89,089,000	-8,415,000	-8.6
B404	Non-motor vehicle licences	3,830,538	4,002,000	3,824,000	3,824,000	0	0.0
B405	Passenger vehicle seating fees	0	1,000	1,000	1,000	0	0.0
B406	Conversion premium	9,669,406	4,477,000	7,469,000	4,660,000	-2,809,000	-37.6

Account Code	Revenue Item	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
		$	$	$	$	$	%
B50	GOODS AND SERVICES TAX	11,078,283,569	11,252,227,000	10,770,180,000	11,364,110,000	593,930,000	5.5
B60	BETTING TAXES	2,682,030,512	2,715,676,000	2,687,252,000	2,751,523,000	64,271,000	2.4
B70	STAMP DUTY	3,278,471,681	2,730,000,000	4,732,000,000	3,762,680,000	-969,320,000	-20.5
B701	Stamp Duty	3,278,471,681	2,730,000,000	4,732,000,000	3,762,680,000	-969,320,000	-20.5
B80	SELECTIVE CONSUMPTION TAXES	189,889,348	247,129,000	229,200,000	319,900,000	90,700,000	39.6
B802	Water conservation tax	189,889,348	247,129,000	229,200,000	319,900,000	90,700,000	39.6
B90	OTHER TAXES	5,854,614,737	6,234,000,000	5,898,577,000	6,112,005,000	213,428,000	3.6
C00	FEES AND CHARGES	9,759,513,005	9,773,795,000	9,292,226,000	9,033,255,000	-258,971,000	-2.8
C10	LICENCES AND PERMITS	7,200,694,636	7,205,399,000	6,730,323,000	6,368,752,000	-361,571,000	-5.4
C11	Environment	1,408,102	1,349,000	1,484,000	1,539,000	55,000	3.7
C12	Home Affairs	223,002,477	231,333,000	237,482,000	253,757,000	16,275,000	6.9
C13	Housing and Properties	1,466,621	1,552,000	636,000	658,000	22,000	3.5
C14	Medical and Health	2,277,689	2,587,000	2,025,000	2,100,000	75,000	3.7
C15	Commerce	18,456,193	20,831,000	16,782,000	17,397,000	615,000	3.7
C16	Transport and Communication	6,846,683,062	6,839,974,000	6,362,116,000	5,979,488,000	-382,628,000	-6.0
C17	Customs and Excise	20,770,416	23,578,000	18,715,000	19,402,000	687,000	3.7
C19	Others	86,630,076	84,195,000	91,083,000	94,411,000	3,328,000	3.7
C20	SERVICE FEES	665,880,484	641,159,000	643,245,000	652,564,000	9,319,000	1.4
C21	Admission Charges	2,898,060	2,917,000	3,391,000	3,516,000	125,000	3.7
C22	Environmental Fees	227,781,150	212,672,000	213,837,000	207,458,000	-6,379,000	-3.0
C23	Fire and Police Services Fees	31,022,653	35,569,000	26,768,000	27,749,000	981,000	3.7
C25	Inspection and Certification Fees	6,906,337	7,378,000	7,899,000	8,188,000	289,000	3.7
C27	Professional Services Fees	65,626,277	70,396,000	72,911,000	75,577,000	2,666,000	3.7
C28	Schools and Institutions Fees	197,336,731	189,878,000	209,792,000	217,466,000	7,674,000	3.7
C29	Others	134,309,278	122,349,000	108,647,000	112,610,000	3,963,000	3.6
C30	SALES OF GOODS	146,372,603	148,273,000	187,124,000	193,353,000	6,229,000	3.3
C32	Publications	5,733,600	4,583,000	4,895,000	5,073,000	178,000	3.6
C33	Commercial Goods	61,251,686	52,604,000	73,663,000	75,742,000	2,079,000	2.8
C34	Search and Supply of Information	241,196	265,000	240,000	249,000	9,000	3.8
C39	Stores and Other Goods	79,146,122	90,821,000	108,326,000	112,289,000	3,963,000	3.7
C40	RENTAL	1,318,580,534	1,353,364,000	1,262,357,000	1,333,322,000	70,965,000	5.6
C41	Residential Properties	791,304,755	832,416,000	777,870,000	837,324,000	59,454,000	7.6
C42	Local and Overseas Quarters	689,744	754,000	896,000	928,000	32,000	3.6
C43	Premises for Businesses	177,506,891	168,712,000	161,380,000	167,281,000	5,901,000	3.7
C44	School Premises	5,763,244	5,458,000	6,119,000	6,343,000	224,000	3.7
C49	Other Premises	343,315,899	346,024,000	316,092,000	321,446,000	5,354,000	1.7

Account Code	Revenue Item	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
		$	$	$	$	$	%
C50	FINES AND FORFEITURES	288,747,712	281,632,000	295,775,000	305,520,000	9,745,000	3.3
C51	Court Fines and Forfeitures	49,000,960	53,545,000	50,250,000	52,088,000	1,838,000	3.7
C52	Traffic Fines	30,506,105	33,488,000	42,515,000	44,070,000	1,555,000	3.7
C53	Composition Fines and Penalties	6,767,401	7,491,000	7,387,000	7,658,000	271,000	3.7
C59	Other Fines and Penalties	202,473,246	187,108,000	195,623,000	201,704,000	6,081,000	3.1
C60	REIMBURSEMENTS	44,906,076	52,454,000	66,842,000	69,287,000	2,445,000	3.7
C61	Recovery of Costs/Expenses	8,331,406	8,635,000	9,678,000	10,032,000	354,000	3.7
C62	Reimbursement for Services	3,361,200	4,752,000	5,348,000	5,543,000	195,000	3.6
C63	Secondment/Loan of Staff	19,860,262	22,676,000	36,638,000	37,979,000	1,341,000	3.7
C69	Others	13,353,207	16,391,000	15,178,000	15,733,000	555,000	3.7
C90	OTHER FEES AND CHARGES	94,330,961	91,514,000	106,560,000	110,457,000	3,897,000	3.7
J00	OTHERS	505,665,815	300,000,000	350,000,000	362,800,000	12,800,000	3.7
L00	INVESTMENT AND INTEREST INCOME	9,546,689,921	10,534,822,000	17,526,396,000	11,546,480,000	-5,979,916,000	-34.1
L10	INTEREST	3,332,937,654	4,055,456,000	4,719,881,000	4,781,861,000	61,980,000	1.3
L11	Interest on Investments	3,309,705,891	4,036,483,000	4,693,803,000	4,755,783,000	61,980,000	1.3
L13	Interest on Bank Accounts	23,231,763	18,973,000	26,078,000	26,078,000	0	0.0
L20	DIVIDENDS	4,925,970,618	5,166,253,000	11,514,402,000	5,593,813,000	-5,920,589,000	-51.4
L40	INTEREST ON LOANS	1,287,781,649	1,313,113,000	1,292,113,000	1,170,806,000	-121,307,000	-9.4
M00	CAPITAL RECEIPTS	12,514,785,268	8,402,449,000	13,021,215,000	12,204,678,000	-816,537,000	-6.3
M10	Sales of Land	11,231,958,662	8,237,185,000	12,882,104,000	12,203,477,000	-678,627,000	-5.3
M20	Sales of Capital Goods	14,626,606	131,364,000	55,614,000	841,000	-54,773,000	-98.5
M30	Other Capital Receipts	1,268,200,000	33,900,000	83,497,000	360,000	-83,137,000	-99.6
	TOTAL RECEIPTS	91,025,923,106	88,387,366,000	105,701,593,000	96,428,217,000	-9,273,376,000	-8.8

TOTAL ESTIMATED RECEIPTS FOR FY2018 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue				Investment and Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others	Total			
		$	$	$	$	$	$	$
B	Attorney-General's Chambers	0	7,828,000	0	7,828,000	0	0	7,828,000
C	Auditor-General's Office	0	5,483,000	0	5,483,000	0	0	5,483,000
E	Judicature	0	113,133,000	0	113,133,000	0	0	113,133,000
F	Parliament	0	801,000	0	801,000	0	0	801,000
I	Ministry of Social and Family Development	0	5,931,000	0	5,931,000	0	0	5,931,000
J	Ministry of Defence	0	65,703,000	0	65,703,000	325,000	841,000	66,869,000
K	Ministry of Education	0	233,667,000	0	233,667,000	0	0	233,667,000
L	Ministry of The Environment and Water Resources	319,900,000	391,730,000	0	711,630,000	0	0	711,630,000
M	Ministry of Finance	59,966,855,000	399,386,000	361,768,000	60,728,009,000	11,540,372,000	360,000	72,268,741,000
N	Ministry of Foreign Affairs	0	63,544,000	826,000	64,370,000	0	0	64,370,000
O	Ministry of Health	0	26,241,000	0	26,241,000	0	0	26,241,000
P	Ministry of Home Affairs	0	223,676,000	21,000	223,697,000	0	0	223,697,000
Q	Ministry of Communications and Information	0	3,666,000	0	3,666,000	0	0	3,666,000
R	Ministry of Law	0	1,015,005,000	0	1,015,005,000	5,783,000	12,202,012,000	13,222,800,000
S	Ministry of Manpower	0	135,689,000	0	135,689,000	0	0	135,689,000
T	Ministry of National Development	177,000,000	102,518,000	181,000	279,699,000	0	1,465,000	281,164,000
U	Prime Minister's Office	0	10,812,000	0	10,812,000	0	0	10,812,000
V	Ministry of Trade and Industry	0	14,393,000	4,000	14,397,000	0	0	14,397,000
W	Ministry of Transport	2,817,249,000	6,151,591,000	0	8,968,840,000	0	0	8,968,840,000
X	Ministry of Culture, Community and Youth	0	62,458,000	0	62,458,000	0	0	62,458,000
	Total	63,281,004,000	9,033,255,000	362,800,000	72,677,059,000	11,546,480,000	12,204,678,000	96,428,217,000