JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts - The State Courts are constituted under the State Courts Act and exercise civil jurisdiction and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims; the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes; and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

Family Justice Courts - The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
E-A	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	$275,917,023	$376,743,700	$313,258,500	$426,396,600	$113,138,100	36.1%
	Main Estimates						
	OPERATING EXPENDITURE[1]	$223,265,315	$238,737,200	$243,536,400	$252,859,700	$9,323,300	3.8%
	RUNNING COSTS	*$223,265,315*	*$238,737,200*	*$243,536,400*	*$252,859,700*	*$9,323,300*	*3.8%*
	Expenditure on Manpower	$162,151,998	$166,945,800	$177,307,900	$180,652,200	$3,344,300	1.9%
1400	Other Statutory Appointments	43,091,690	42,935,900	47,735,100	47,868,800	133,700	0.3
1500	Permanent Staff	118,952,131	123,885,600	129,445,600	132,641,700	3,196,100	2.5
1600	Temporary, Daily-Rated & Other Staff	108,178	124,300	127,200	141,700	14,500	11.4
	Other Operating Expenditure	$61,113,317	$71,791,400	$66,228,500	$72,207,500	$5,979,000	9.0%
2100	Consumption of Products & Services	55,523,201	65,185,500	59,366,300	64,955,700	5,589,400	9.4
2300	Manpower Development	2,341,879	3,228,300	2,877,100	3,423,100	546,000	19.0
2400	International & Public Relations, Public Communications	1,504,426	1,745,500	2,094,900	2,450,800	355,900	17.0
2700	Asset Acquisition	642,289	554,400	520,600	357,200	-163,400	-31.4
2800	Miscellaneous	1,101,522	1,077,700	1,369,600	1,020,700	-348,900	-25.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$52,651,707	$138,006,500	$69,722,100	$173,536,900	$103,814,800	148.9%
5100	Government Development	52,651,707	138,006,500	69,722,100	173,536,900	103,814,800	148.9

[1] Estimated FY2018 includes $9,078,500 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Other Statutory Appointments	26	25	25	25
Permanent Staff	881	920	979	1,007
TOTAL	907	945	1,004	1,032