FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
N-A	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	$492,113,222	$501,628,100	$483,901,100	$502,502,000	$18,600,900	3.8%
	Main Estimates						
	OPERATING EXPENDITURE	$438,974,764	$461,646,300	$454,401,100	$476,502,000	$22,100,900	4.9%
	RUNNING COSTS	*$336,023,575*	*$353,836,700*	*$350,294,000*	*$381,499,500*	*$31,205,500*	*8.9%*
	Expenditure on Manpower	$180,100,703	$186,132,200	$188,119,900	$188,027,600	-$92,300	0.0%
1200	Political Appointments	918,398	1,111,300	1,247,300	1,111,300	-136,000	-10.9
1500	Permanent Staff	160,771,649	164,946,300	167,734,600	167,563,900	-170,700	-0.1
1600	Temporary, Daily-Rated & Other Staff	18,410,656	20,074,600	19,138,000	19,352,400	214,400	1.1
	Other Operating Expenditure	$155,922,872	$167,704,500	$162,174,100	$193,471,900	$31,297,800	19.3%
2100	Consumption of Products & Services	115,828,292	114,064,800	118,456,000	119,161,100	705,100	0.6
2300	Manpower Development	8,382,622	9,859,000	7,479,300	8,210,000	730,700	9.8
2400	International & Public Relations, Public Communications	25,072,725	29,702,400	29,687,700	61,408,700	31,721,000	106.8
2700	Asset Acquisition	4,211,126	11,324,200	3,597,700	1,831,600	-1,766,100	-49.1
2800	Miscellaneous	2,428,106	2,754,100	2,953,400	2,860,500	-92,900	-3.1
	TRANSFERS	*$102,951,189*	*$107,809,600*	*$104,107,100*	*$95,002,500*	*-$9,104,600*	*-8.7%*
3600	Transfers to Institutions & Organisations	12,267,827	11,428,400	11,771,800	12,833,200	1,061,400	9.0
3800	International Organisations & Overseas Development Assistance	90,683,362	96,381,200	92,335,300	82,169,300	-10,166,000	-11.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$53,138,458	$39,981,800	$29,500,000	$26,000,000	-$3,500,000	-11.9%
5100	Government Development	53,138,458	39,981,800	29,500,000	26,000,000	-3,500,000	-11.9

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Political Appointments	3	3	3	3
Permanent Staff	939	1,099	1,088	1,121
Temporary, Daily-Rated & Other Staff	467	517	509	536
Others	16	16	16	14
TOTAL	1,425	1,635	1,616	1,674