FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
Z-A	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	$21,330,471,949	$24,783,898,000	$24,783,898,000	$28,865,142,000	$4,081,244,000	16.5%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	$21,330,471,949	$24,783,898,000	$24,783,898,000	$28,865,142,000	$4,081,244,000	16.5%
4500	Transfers from Consolidated Revenue Account	21,330,471,949	24,783,898,000	24,783,898,000	28,865,142,000	4,081,244,000	16.5

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
Z-B	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	$3,600,000,000	$4,010,000,000	$4,010,000,000	$7,300,000,000	$3,290,000,000	82.0%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	$3,600,000,000	$4,010,000,000	$4,010,000,000	$7,300,000,000	$3,290,000,000	82.0%
4500	Transfers from Consolidated Revenue Account	3,600,000,000	4,010,000,000	4,010,000,000	7,300,000,000	3,290,000,000	82.0

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
Z-C	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	$2,772,280,229	$2,571,700,000	$2,224,400,000	$1,813,690,000	-$410,710,000	-18.5%
	Main Estimates						
	OPERATING EXPENDITURE	$2,772,280,229	$2,571,700,000	$2,224,400,000	$1,813,690,000	-$410,710,000	-18.5%
	TRANSFERS	*$2,772,280,229*	*$2,571,700,000*	*$2,224,400,000*	*$1,813,690,000*	*-$410,710,000*	*-18.5%*
3700	Special Transfers	2,772,280,229	2,571,700,000	2,224,400,000	1,813,690,000	-410,710,000	-18.5