## NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

**General Administration** - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

**Armed Forces** - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

**National Day Celebrations** - Provision for the National Day celebrations.

### Expenditure Estimates by Object Class

| Code | Object Class | Actual FY2016 | Estimated FY2017 | Revised FY2017 | Estimated FY2018 | Change Over FY2017 | |
|---|---|---|---|---|---|---|---|
| J-A | NATIONAL DEFENCE PROGRAMME | | | | | | |
| | TOTAL EXPENDITURE | $13,824,135,103 | $14,206,805,500 | $14,206,805,500 | $14,762,100,500 | $555,295,000 | 3.9% |
| | Main Estimates | | | | | | |
| | OPERATING EXPENDITURE | $13,281,237,001 | $13,612,805,500 | $13,612,805,500 | $14,238,100,500 | $625,295,000 | 4.6% |
| | *RUNNING COSTS* | *$13,273,236,405* | *$13,604,442,000* | *$13,605,057,200* | *$14,230,119,700* | *$625,062,500* | *4.6%* |
| | Expenditure on Manpower | $17,716,013 | $17,983,500 | $18,256,800 | $17,963,800 | -$293,000 | -1.6% |
| 1200 | Political Appointments | 1,952,877 | 2,250,700 | 2,096,700 | 1,982,800 | -113,900 | -5.4 |
| 1500 | Permanent Staff | 15,763,136 | 15,732,800 | 16,160,100 | 15,981,000 | -179,100 | -1.1 |
| | Other Operating Expenditure | $13,255,520,393 | $13,586,458,500 | $13,586,800,400 | $14,212,155,900 | $625,355,500 | 4.6% |
| 2100 | Consumption of Products & Services | 11,129,117 | 20,734,400 | 26,311,700 | 24,811,700 | -1,500,000 | -5.7 |
| 2300 | Manpower Development | 191,713 | 270,500 | 248,100 | 248,100 | 0 | 0.0 |
| 2400 | International & Public Relations, Public Communications | 36,528,330 | 19,386,500 | 19,386,500 | 19,386,500 | 0 | 0.0 |
| 2800 | Miscellaneous | 13,080 | 1,667,000 | 2,158,000 | 2,158,000 | 0 | 0.0 |
| 2900 | Military Expenditure | 13,207,658,152 | 13,544,400,100 | 13,538,696,100 | 14,165,551,600 | 626,855,500 | 4.6 |
| | *TRANSFERS* | *$8,000,596* | *$8,363,500* | *$7,748,300* | *$7,980,800* | *$232,500* | *3.0%* |
| 3600 | Transfers to Institutions & Organisations | 8,000,596 | 8,363,500 | 7,748,300 | 7,980,800 | 232,500 | 3.0 |
| | Development Estimates | | | | | | |
| | DEVELOPMENT EXPENDITURE | $542,898,102 | $594,000,000 | $594,000,000 | $524,000,000 | -$70,000,000 | -11.8% |
| 5100 | Government Development | 542,898,102 | 594,000,000 | 594,000,000 | 524,000,000 | -70,000,000 | -11.8 |
| | OTHER DEVELOPMENT FUND OUTLAYS | $127,974,150 | $245,000,000 | $200,100,000 | $237,000,000 | $36,900,000 | 18.4% |
| 5500 | Land-Related Expenditure | 127,974,150 | 245,000,000 | 200,100,000 | 237,000,000 | 36,900,000 | 18.4 |

## Manpower

| Category | Actual FY2016 | Estimated FY2017 | Revised FY2017 | Estimated FY2018 |
|---|---|---|---|---|
| Political Appointments | 3 | 3 | 3 | 3 |
| Permanent Staff | 279 | 279 | 279 | 279 |
| TOTAL | 282 | 282 | 282 | 282 |