HEAD H

PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2018 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
	TOTAL EXPENDITURE	$1,907,799	$2,051,900	$1,979,100	$2,078,600	$99,500	5.0%
	Main Estimates						
	OPERATING EXPENDITURE[1]	$1,907,799	$2,051,900	$1,979,100	$2,078,600	$99,500	5.0%
	RUNNING COSTS	*$1,907,799*	*$2,051,900*	*$1,979,100*	*$2,078,600*	*$99,500*	*5.0%*
	Expenditure on Manpower	$1,907,799	$2,051,900	$1,979,100	$2,078,600	$99,500	5.0%
1400	Other Statutory Appointments	1,907,799	2,051,900	1,979,100	2,078,600	99,500	5.0

[1] Statutory Expenditure (Expenditure on Manpower).

Establishment List

Category/Personnel	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
OTHER STATUTORY APPOINTMENTS	13	15	14	15
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	2	2	2	2
Member, Public Service Commission	10	12	11	12
TOTAL	13	15	14	15

FY2017 BUDGET

The revised FY2017 expenditure of the Public Service Commission (PSC) is projected to be $1.98 million, an increase of $0.07 million or 3.7% over the FY2016 actual expenditure of $1.91 million. This increase in expenditure is mainly due to higher expenditure on manpower.

FY2018 BUDGET

The FY2018 expenditure of the PSC is projected to be $2.08 million, an increase of $0.10 million or 5.0% over the FY2017 revised expenditure. This increase is due to higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
H-A	Public Service Commission	2,078,600	0	2,078,600	0	2,078,600
	Total	$2,078,600	$0	$2,078,600	$0	$2,078,600