ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the MTI HQ. Its main functions are:

(a) to formulate strategies and policies to enhance Singapore's value as a destination for businesses, talent and visitors, grow stronger local enterprises with deep capabilities and international presence, support innovation, enterprise and R&D, facilitate the provision of economic resources, and strengthen economic security and resilience;

(b) to formulate policies and positions to further Singapore's interests at international and regional economic and trade forum as well as bilateral engagements;

(c) to formulate policies and regulations that foster competition, and promote enterprise, innovation and internationalisation;

(d) to work closely with other key agencies in formulating strategies to drive industry transformation and help Singaporeans develop industry-relevant skills to access economic opportunities;

(e) to undertake economic planning, regular monitoring and analysis of the economy; and

(f) to provide support services to departments and statutory boards of MTI,

so as to achieve sustained economic growth and create good jobs for Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	$262,136,793	$296,010,800	$291,542,600	$288,935,400	-$2,607,200	-0.9%
	Main Estimates						
	OPERATING EXPENDITURE	$140,991,575	$142,510,500	$152,352,700	$167,024,000	$14,671,300	9.6%
	RUNNING COSTS	*$87,480,124*	*$90,269,100*	*$100,078,500*	*$111,029,200*	*$10,950,700*	*10.9%*
	Expenditure on Manpower	$56,734,396	$56,442,400	$62,850,700	$65,099,800	$2,249,100	3.6%
1200	Political Appointments	3,397,557	3,926,200	4,222,400	4,235,800	13,400	0.3
1500	Permanent Staff	53,209,118	52,394,000	58,491,800	60,743,800	2,252,000	3.9
1600	Temporary, Daily-Rated & Other Staff	127,721	122,200	136,500	120,200	-16,300	-11.9
	Other Operating Expenditure	$30,745,727	$33,826,700	$37,227,800	$45,929,400	$8,701,600	23.4%
2100	Consumption of Products & Services	20,223,813	23,609,400	26,329,500	25,937,400	-392,100	-1.5
2300	Manpower Development	2,278,700	2,661,300	2,319,800	2,839,800	520,000	22.4
2400	International & Public Relations, Public Communications	8,048,951	7,455,100	8,416,100	17,111,600	8,695,500	103.3
2700	Asset Acquisition	194,264	100,900	161,900	40,600	-121,300	-74.9
2800	Miscellaneous	0	0	500	0	-500	-100.0
	TRANSFERS	*$53,511,451*	*$52,241,400*	*$52,274,200*	*$55,994,800*	*$3,720,600*	*7.1%*
3500	Social Transfers to Individuals	36,453,461	35,275,800	35,275,800	38,616,000	3,340,200	9.5

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
3600	Transfers to Institutions & Organisations	9,588,464	9,249,200	9,379,900	9,638,500	258,600	2.8
3800	International Organisations & Overseas Development Assistance	7,469,527	7,716,400	7,618,500	7,740,300	121,800	1.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$121,145,219	$153,500,300	$139,189,900	$121,911,400	-$17,278,500	-12.4%
5100	Government Development	120,762,441	110,771,300	96,803,600	80,138,100	-16,665,500	-17.2
5200	Grants & Capital Injections to Organisations	382,777	42,729,000	42,386,300	41,773,300	-613,000	-1.4
	OTHER DEVELOPMENT FUND OUTLAYS	$737,069,256	$904,675,500	$438,396,800	$301,352,300	-$137,044,500	-31.3%
5500	Land-Related Expenditure	737,069,256	904,675,500	438,396,800	301,352,300	-137,044,500	-31.3

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Political Appointments	5	5	5	5
Permanent Staff	353	353	373	373
Temporary, Daily-Rated & Other Staff	0	0	24	24
TOTAL	358	358	402	402

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to provide reliable, relevant and timely statistics to support Singapore's social and economic development. The main functions are:

(a) to collect, compile and disseminate a wide range of economic, business, household and population data;

(b) to develop and maintain statistical databases on households, establishments and statistical time series;

(c) to analyse and monitor economic and social trends of the economy and population;

(d) to provide advice on statistical subject matters to public agencies and the public; and

(e) to develop and promote the observance of approved national statistical standards by public agencies.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-B	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	$60,180,355	$61,291,700	$64,948,100	$66,291,900	$1,343,800	2.1%
	Main Estimates						
	OPERATING EXPENDITURE	$55,700,235	$58,217,400	$61,221,600	$64,526,000	$3,304,400	5.4%
	RUNNING COSTS	*$55,677,487*	*$58,194,400*	*$61,198,600*	*$64,503,000*	*$3,304,400*	*5.4%*
	Expenditure on Manpower	$39,083,128	$40,000,800	$41,058,400	$43,558,700	$2,500,300	6.1%
1500	Permanent Staff	39,083,128	40,000,800	41,058,400	42,293,300	1,234,900	3.0
1600	Temporary, Daily-Rated & Other Staff	0	0	0	1,265,400	1,265,400	n.a.
	Other Operating Expenditure	$16,594,359	$18,193,600	$20,140,200	$20,944,300	$804,100	4.0%
2100	Consumption of Products & Services	15,700,486	17,397,000	19,171,100	20,143,800	972,700	5.1
2300	Manpower Development	746,314	675,100	735,100	680,200	-54,900	-7.5
2400	International & Public Relations, Public Communications	129,972	109,000	111,400	109,300	-2,100	-1.9
2700	Asset Acquisition	17,572	12,500	122,100	11,000	-111,100	-91.0
2800	Miscellaneous	15	0	500	0	-500	-100.0
	TRANSFERS	*$22,748*	*$23,000*	*$23,000*	*$23,000*	*$0*	*0.0%*
3800	International Organisations & Overseas Development Assistance	22,748	23,000	23,000	23,000	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$4,480,119	$3,074,300	$3,726,500	$1,765,900	-$1,960,600	-52.6%
5100	Government Development	4,480,119	3,074,300	3,726,500	1,765,900	-1,960,600	-52.6

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	372	372	372	372
TOTAL	372	372	372	372

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create for Singapore, sustainable economic growth with vibrant business and good job opportunities. EDB's main functions are to:

(a) Plan and execute economic strategies to enhance Singapore's position as an essential and strategic Global-Asia hub for business, innovation and talent;

(b) Serve as the one-stop agency that facilitates and supports international business, both foreign and local, in the manufacturing and internationally tradeable services sectors as they seek value-creating operations, high sustainable returns and new business opportunities; and

(c) Expand, extend and connect industry clusters, as well as explore new growth areas to create good jobs for Singaporeans and enhance Singapore's future competitiveness.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-E	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	$638,133,969	$595,120,500	$644,414,000	$1,653,195,500	$1,008,781,500	156.5%
	Main Estimates						
	OPERATING EXPENDITURE	$164,821,165	$175,835,500	$183,174,000	$179,798,500	-$3,375,500	-1.8%
	RUNNING COSTS	*$164,821,165*	*$175,835,500*	*$183,174,000*	*$179,798,500*	*-$3,375,500*	*-1.8%*
	Grants, Subventions & Capital Injections to Organisations	$164,821,165	$175,835,500	$183,174,000	$179,798,500	-$3,375,500	-1.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	164,821,165	175,835,500	183,174,000	179,798,500	-3,375,500	-1.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$473,312,803	$419,285,000	$461,240,000	$1,473,397,000	$1,012,157,000	219.4%
5200	Grants & Capital Injections to Organisations	473,312,803	419,285,000	461,240,000	1,473,397,000	1,012,157,000	219.4
	OTHER DEVELOPMENT FUND OUTLAYS	$0	$500,000,000	$0	$500,000,000	$500,000,000	n.a.
5600	Loans	0	500,000,000	0	500,000,000	500,000,000	n.a.

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	606	606	613	612
TOTAL	606	606	613	612

SPRING SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Standards, Productivity and Innovation Board (SPRING)[1], whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

(a) As the **enterprise development agency**, SPRING seeks to strengthen the environment for enterprise development, develop competitive clusters, and support high growth enterprises and high potential startups.

(b) As the **national standards and accreditation body**, SPRING seeks to strengthen Singapore's international positioning for market access, enhance standards & conformance infrastructure, raise quality & standards adoption, and ensure Safety, Health and Environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-G	SPRING SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	$326,266,859	$398,196,300	$362,976,500	$0	-$362,976,500	-100.0%
	Main Estimates						
	OPERATING EXPENDITURE	$92,272,617	$97,419,600	$98,496,500	$0	-$98,496,500	-100.0%
	RUNNING COSTS	*$92,272,617*	*$97,419,600*	*$98,496,500*	*$0*	*-$98,496,500*	*-100.0%*
	Grants, Subventions & Capital Injections to Organisations	$92,272,617	$97,419,600	$98,496,500	$0	-$98,496,500	-100.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	92,272,617	97,419,600	98,496,500	0	-98,496,500	-100.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$233,994,242	$300,776,700	$264,480,000	$0	-$264,480,000	-100.0%
5200	Grants & Capital Injections to Organisations	233,994,242	300,776,700	264,480,000	0	-264,480,000	-100.0
	OTHER DEVELOPMENT FUND OUTLAYS	$690,854,174	$1,008,000,000	$1,138,010,300	$0	-$1,138,010,300	-100.0%
5600	Loans	690,854,174	1,008,000,000	1,138,010,300	0	-1,138,010,300	-100.0

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	506	506	515	0
TOTAL	506	506	515	0

[1] International Enterprise Singapore and SPRING Singapore will be merged to form Enterprise Singapore in the second quarter of 2018.

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to advance science and develop innovative technology to further economic growth and improve lives. A*STAR undertakes research to enhance the competitiveness of our industry clusters, seed new areas of growth, and create value for the Singapore economy. A*STAR also plays a central role in developing the national base of PhD research manpower and establishing major research infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-H	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	$1,468,609,910	$1,237,702,400	$1,179,813,300	$1,307,845,700	$128,032,400	10.9%
	Main Estimates						
	OPERATING EXPENDITURE	$49,216,910	$48,517,400	$50,083,300	$47,855,700	-$2,227,600	-4.4%
	RUNNING COSTS	*$49,216,910*	*$48,517,400*	*$50,083,300*	*$47,855,700*	*-$2,227,600*	*-4.4%*
	Grants, Subventions & Capital Injections to Organisations	$49,216,910	$48,517,400	$50,083,300	$47,855,700	-$2,227,600	-4.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	49,216,910	48,517,400	50,083,300	47,855,700	-2,227,600	-4.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$1,419,393,000	$1,189,185,000	$1,129,730,000	$1,259,990,000	$130,260,000	11.5%
5200	Grants & Capital Injections to Organisations	1,419,393,000	1,189,185,000	1,129,730,000	1,259,990,000	130,260,000	11.5

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	213	213	219	215
TOTAL	213	213	219	215

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development and promotion of Sentosa Island as a leisure destination for tourists and locals. SDC and its wholly-owned subsidiaries, Sentosa Leisure Management and Sentosa Cove Resort Management, oversee the day-to-day management of the island and the Sentosa Cove residential precinct. In addition, SDC is the proprietor of the Sentosa Golf Club and owns Mount Faber Leisure Group, which runs the cable car to and from Sentosa, and ancillary services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-J	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	$54,569,151	$53,562,100	$54,141,700	$53,583,900	-$557,800	-1.0%
	Main Estimates						
	OPERATING EXPENDITURE	$54,125,915	$53,443,300	$53,982,600	$53,583,900	-$398,700	-0.7%
	RUNNING COSTS	*$54,125,915*	*$53,443,300*	*$53,982,600*	*$53,583,900*	*-$398,700*	*-0.7%*
	Grants, Subventions & Capital Injections to Organisations	$54,125,915	$53,443,300	$53,982,600	$53,583,900	-$398,700	-0.7%
3100	Grants, Subventions & Capital Injections to Statutory Boards	54,125,915	53,443,300	53,982,600	53,583,900	-398,700	-0.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$443,235	$118,800	$159,100	$0	-$159,100	-100.0%
5200	Grants & Capital Injections to Organisations	443,235	118,800	159,100	0	-159,100	-100.0

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise (IE) Singapore[2], whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

(a) Internationalisation - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalise and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalisation needs of Singapore companies at large; and

(b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-K	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	$183,999,169	$168,930,700	$181,281,800	$0	-$181,281,800	-100.0%
	Main Estimates						
	OPERATING EXPENDITURE	$125,317,612	$121,844,700	$120,372,000	$0	-$120,372,000	-100.0%
	RUNNING COSTS	*$125,317,612*	*$121,844,700*	*$120,372,000*	*$0*	*-$120,372,000*	*-100.0%*
	Grants, Subventions & Capital Injections to Organisations	$125,317,612	$121,844,700	$120,372,000	$0	-$120,372,000	-100.0%
3100	Grants, Subventions & Capital Injections to Statutory Boards	125,317,612	121,844,700	120,372,000	0	-120,372,000	-100.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$58,681,557	$47,086,000	$60,909,800	$0	-$60,909,800	-100.0%
5200	Grants & Capital Injections to Organisations	58,681,557	47,086,000	60,909,800	0	-60,909,800	-100.0

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	424	447	432	0
TOTAL	424	447	432	0

[2] International Enterprise Singapore and SPRING Singapore will be merged to form Enterprise Singapore in the second quarter of 2018.

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to enhance Singapore's global competitiveness as an investment location and support the ongoing national economic restructuring agenda.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-L	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	$218,784,107	$189,442,900	$181,230,900	$102,259,400	-$78,971,500	-43.6%
	Main Estimates						
	OPERATING EXPENDITURE	$8,523,585	$13,885,700	$11,072,500	$16,789,400	$5,716,900	51.6%
	RUNNING COSTS	*$8,523,585*	*$13,885,700*	*$11,072,500*	*$16,789,400*	*$5,716,900*	*51.6%*
	Grants, Subventions & Capital Injections to Organisations	$8,523,585	$13,885,700	$11,072,500	$16,789,400	$5,716,900	51.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	8,523,585	13,885,700	11,072,500	16,789,400	5,716,900	51.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$210,260,522	$175,557,200	$170,158,400	$85,470,000	-$84,688,400	-49.8%
5100	Government Development	0	0	1,500,000	0	-1,500,000	-100.0
5200	Grants & Capital Injections to Organisations	210,260,522	175,557,200	168,658,400	85,470,000	-83,188,400	-49.3

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to champion the development of tourism to shape a dynamic tourism landscape for Singapore in partnership with the industry and community. Its main roles are:

(a) **Marketing Singapore** – To market Singapore's multi-faceted appeal as a premier business and leisure destination, supported by its Destination Brand proposition and visitor-centric strategies.

(b) **Industry Development** – To develop and sustain the growth of tourism industries through long-term strategic planning, growing markets, attracting investments, and developing tourism hardware and software.

(c) **Capability Development** – To support industry partners and enable them to enhance their business capabilities and competitiveness in order to address current challenges whilst preparing for future growth.

(d) **Industry Regulation** – To maintain a robust regulatory environment for hotels, travel agents and tourist guides through licensing, ensuring compliance with related Acts and Regulations, and policy and regulatory reviews.

(e) **Place-making –** To work with government agencies, precinct associations and private stakeholders to spearhead, develop and implement various place-making initiatives, such as festivals, marketing initiatives and infrastructure improvements, that would improve visitor experience and inject vibrancy to bring the precincts to life.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-N	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	$544,524,158	$657,354,000	$717,886,500	$343,750,000	-$374,136,500	-52.1%
	Main Estimates						
	OPERATING EXPENDITURE	$211,749,290	$205,290,900	$206,506,100	$209,536,000	$3,029,900	1.5%
	RUNNING COSTS	*$211,749,290*	*$205,290,900*	*$206,506,100*	*$209,536,000*	*$3,029,900*	*1.5%*
	Grants, Subventions & Capital Injections to Organisations	$211,749,290	$205,290,900	$206,506,100	$209,536,000	$3,029,900	1.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	211,749,290	205,290,900	206,506,100	209,536,000	3,029,900	1.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$332,774,868	$452,063,100	$511,380,400	$134,214,000	-$377,166,400	-73.8%
5100	Government Development	1,461,173	26,484,100	38,299,600	6,523,300	-31,776,300	-83.0
5200	Grants & Capital Injections to Organisations	331,313,695	425,579,000	473,080,800	127,690,700	-345,390,100	-73.0

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	477	477	481	481
TOTAL	477	477	481	481

COMPETITION COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition Commission of Singapore (CCS). The funding provided under this programme is for CCS to administer and enforce the Competition Act 2004 (Cap 50B) and Consumer Protection (Fair Trading) Act (Cap 52A). The main functions and duties of CCS are to:

(a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;

(b) eliminate or control practices having adverse effect on competition in Singapore;

(c) promote and sustain competition in markets in Singapore;

(d) promote a strong competitive culture and environment throughout the economy in Singapore;

(e) promote fair trading among suppliers and consumers and to promote measures to enable consumers to make informed purchasing decisions in Singapore;

(f) prevent suppliers in Singapore from engaging in unfair practices;

(g) act internationally as the national body representative of Singapore in respect of competition matters;

(h) advise the Government or other public authority on national needs and policies in respect of competition matters generally; and

(i) advise the Government, any public authority or any consumer protection organisation on consumer protection matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-P	COMPETITION COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	$17,084,400	$16,856,200	$16,856,200	$19,145,900	$2,289,700	13.6%
	Main Estimates						
	OPERATING EXPENDITURE	$17,084,400	$16,856,200	$16,856,200	$19,145,900	$2,289,700	13.6%
	RUNNING COSTS	*$17,084,400*	*$16,856,200*	*$16,856,200*	*$19,145,900*	*$2,289,700*	*13.6%*
	Grants, Subventions & Capital Injections to Organisations	$17,084,400	$16,856,200	$16,856,200	$19,145,900	$2,289,700	13.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	17,084,400	16,856,200	16,856,200	19,145,900	2,289,700	13.6

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	63	63	63	75
TOTAL	63	63	63	75

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Energy Market Authority (EMA), whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

(a) Ensure a secure and reliable energy supply;

(b) Promote a competitive energy market; and

(c) Develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-Q	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	$4,159,608	$2,486,400	$2,926,300	$3,382,600	$456,300	15.6%
	Main Estimates						
	OPERATING EXPENDITURE	$995,189	$567,100	$1,334,700	$2,975,600	$1,640,900	122.9%
	RUNNING COSTS	*$995,189*	*$567,100*	*$1,334,700*	*$2,975,600*	*$1,640,900*	*122.9%*
	Grants, Subventions & Capital Injections to Organisations	$995,189	$567,100	$1,334,700	$2,975,600	$1,640,900	122.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	995,189	567,100	1,334,700	2,975,600	1,640,900	122.9
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$3,164,419	$1,919,300	$1,591,600	$407,000	-$1,184,600	-74.4%
5200	Grants & Capital Injections to Organisations	3,164,419	1,919,300	1,591,600	407,000	-1,184,600	-74.4
	OTHER DEVELOPMENT FUND OUTLAYS	$172,851,825	$71,362,200	$106,500,000	$31,862,200	-$74,637,800	-70.1%
5500	Land-Related Expenditure	1,661,375	1,362,200	0	1,362,200	1,362,200	n.a.
5600	Loans	171,190,450	70,000,000	106,500,000	30,500,000	-76,000,000	-71.4

ENTERPRISE SINGAPORE

PROGRAMME DESCRIPTION

This programme comes under Enterprise Singapore[3], whose main role is to grow stronger enterprises by building enterprise capabilities and innovation capacities, transforming industries, and facilitating access to global market opportunities. It undertakes activities to develop Singapore into a leading global trading hub and to build quality and trust in Singapore enterprises, products and services as the national standards and accreditation body.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
V-R	ENTERPRISE SINGAPORE						
	TOTAL EXPENDITURE	$0	$0	$0	$531,237,000	$531,237,000	n.a.
	Main Estimates						
	OPERATING EXPENDITURE	$0	$0	$0	$216,520,000	$216,520,000	n.a.
	RUNNING COSTS	*$0*	*$0*	*$0*	*$216,520,000*	*$216,520,000*	*n.a.*
	Grants, Subventions & Capital Injections to Organisations	$0	$0	$0	$216,520,000	$216,520,000	n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	0	0	216,520,000	216,520,000	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$0	$0	$0	$314,717,000	$314,717,000	n.a.
5200	Grants & Capital Injections to Organisations	0	0	0	314,717,000	314,717,000	n.a.
	OTHER DEVELOPMENT FUND OUTLAYS	$0	$0	$0	$956,400,000	$956,400,000	n.a.
5600	Loans	0	0	0	956,400,000	956,400,000	n.a.

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	0	0	0	958
TOTAL	0	0	0	958

[3] International Enterprise Singapore and SPRING Singapore will be merged to form Enterprise Singapore in the second quarter of 2018.