CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
A-A	CIVIL LIST PROGRAMME						
	TOTAL EXPENDITURE	$8,461,680	$9,491,100	$9,491,100	$9,491,100	$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE[1]	$8,461,680	$9,491,100	$9,491,100	$9,491,100	$0	0.0%
	RUNNING COSTS	*$8,461,680*	*$9,491,100*	*$9,491,100*	*$9,491,100*	*$0*	*0.0%*
	Expenditure on Manpower	$5,899,055	$5,856,900	$5,856,900	$5,856,900	$0	0.0%
1100	Civil List (Manpower)	5,899,055	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	$2,562,625	$3,634,200	$3,634,200	$3,634,200	$0	0.0%
2200	Civil List (Others)	2,562,625	3,634,200	3,634,200	3,634,200	0	0.0

[1] Statutory Expenditure.

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Civil List	51	65	67	67
TOTAL	51	65	67	67