TOTAL ESTIMATES OUTLAYS FOR FY2018 BY HEAD OF EXPENDITURE

		Main Estimates					
Code	Head of Expenditure	Running Costs	Transfers	Other Outlays	Total	Development Estimates	Total
		$	$	$	$	$	$
A	Civil List for the President of the Republic of Singapore	9,491,100	0	0	9,491,100	0	9,491,100
B	Attorney-General's Chambers	168,951,000	49,000	0	169,000,000	13,000,000	182,000,000
C	Auditor-General's Office	33,733,600	116,500	0	33,850,100	169,700	34,019,800
D	Cabinet Office	1,208,000	0	0	1,208,000	0	1,208,000
E	Judicature	252,859,700	0	0	252,859,700	173,536,900	426,396,600
F	Parliament	40,657,100	335,200	0	40,992,300	1,547,600	42,539,900
G	Presidential Councils	524,400	0	0	524,400	0	524,400
H	Public Service Commission	2,078,600	0	0	2,078,600	0	2,078,600
I	Ministry of Social and Family Development	433,515,000	2,538,589,000	0	2,972,104,000	116,334,300	3,088,438,300
J	Ministry of Defence	14,230,119,700	7,980,800	0	14,238,100,500	761,000,000	14,999,100,500
K	Ministry of Education	8,628,504,200	3,641,495,800	0	12,270,000,000	570,000,000	12,840,000,000
L	Ministry of The Environment and Water Resources	1,297,988,600	6,135,200	0	1,304,123,800	921,297,500	2,225,421,300
M	Ministry of Finance	790,330,700	66,480,200	1,900,000,000	2,756,810,900	181,365,800	2,938,176,700
N	Ministry of Foreign Affairs	381,499,500	95,002,500	0	476,502,000	26,000,000	502,502,000
O	Ministry of Health	1,136,187,500	7,815,754,600	0	8,951,942,100	1,279,876,000	10,231,818,100
P	Ministry of Home Affairs	5,298,017,400	43,234,500	0	5,341,251,900	1,134,320,700	6,475,572,600
Q	Ministry of Communications and Information	981,990,900	16,171,600	0	998,162,500	49,158,500	1,047,321,000
R	Ministry of Law	182,264,500	10,655,900	40,549,700	233,470,100	218,061,100	451,531,200
S	Ministry of Manpower	554,133,400	1,129,740,900	0	1,683,874,300	24,183,800	1,708,058,100
T	Ministry of National Development	2,430,125,900	235,787,100	0	2,665,913,000	9,438,305,000	12,104,218,000
U	Prime Minister's Office	722,462,100	27,156,800	0	749,618,900	186,585,400	936,204,300
V	Ministry of Trade and Industry	921,737,200	56,017,800	0	977,755,000	5,181,486,800	6,159,241,800
W	Ministry of Transport	1,789,702,100	19,315,600	0	1,809,017,700	13,087,199,900	14,896,217,600
X	Ministry of Culture, Community and Youth	1,595,899,400	73,417,400	0	1,669,316,800	269,775,400	1,939,092,200
	Ministries and Organs of State	41,883,981,600	15,783,436,400	1,940,549,700	59,607,967,700	33,633,204,400	93,241,172,100
Z	Financial Transfers	0	1,813,690,000	36,165,142,000	37,978,832,000	0	37,978,832,000
	Total	41,883,981,600	17,597,126,400	38,105,691,700	97,586,799,700	33,633,204,400	131,220,004,100

MAIN ESTIMATES OUTLAYS FOR FY2018 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2017	Revised FY2017	Estimated FY2018	Statutory Expenditure FY2018	Amount to be voted FY2018
		$	$	$	$	$
A	Civil List for the President of the Republic of Singapore	9,491,100	9,491,100	9,491,100	9,491,100	0
B	Attorney-General's Chambers	157,164,000	157,164,000	169,000,000	2,551,400	166,448,600
C	Auditor-General's Office	34,339,700	32,305,500	33,850,100	158,300	33,691,800
D	Cabinet Office	1,029,400	1,029,400	1,208,000	0	1,208,000
E	Judicature	238,737,200	243,536,400	252,859,700	9,078,500	243,781,200
F	Parliament	37,382,900	37,238,200	40,992,300	769,700	40,222,600
G	Presidential Councils	521,100	516,100	524,400	0	524,400
H	Public Service Commission	2,051,900	1,979,100	2,078,600	2,078,600	0
I	Ministry of Social and Family Development	2,441,030,900	2,559,550,800	2,972,104,000	0	2,972,104,000
J	Ministry of Defence	13,612,805,500	13,612,805,500	14,238,100,500	0	14,238,100,500
K	Ministry of Education	12,115,000,000	12,022,000,000	12,270,000,000	0	12,270,000,000
L	Ministry of The Environment and Water Resources	1,284,472,100	1,260,086,500	1,304,123,800	0	1,304,123,800
M	Ministry of Finance	2,526,173,600	2,651,262,600	2,756,810,900	1,960,395,300	796,415,600
N	Ministry of Foreign Affairs	461,646,300	454,401,100	476,502,000	0	476,502,000
O	Ministry of Health	9,200,108,100	9,020,575,500	8,951,942,100	0	8,951,942,100
P	Ministry of Home Affairs	5,016,755,900	5,002,402,900	5,341,251,900	0	5,341,251,900
Q	Ministry of Communications and Information	1,084,323,200	874,600,000	998,162,500	0	998,162,500
R	Ministry of Law	221,538,500	220,066,000	233,470,100	0	233,470,100
S	Ministry of Manpower	1,706,720,800	1,773,415,500	1,683,874,300	0	1,683,874,300
T	Ministry of National Development	3,346,721,600	3,169,060,200	2,665,913,000	0	2,665,913,000
U	Prime Minister's Office	417,943,300	676,135,200	749,618,900	0	749,618,900
V	Ministry of Trade and Industry	934,388,300	955,452,200	977,755,000	0	977,755,000
W	Ministry of Transport	1,541,987,600	1,610,596,500	1,809,017,700	0	1,809,017,700
X	Ministry of Culture, Community and Youth	1,554,607,300	1,595,510,100	1,669,316,800	0	1,669,316,800
Z	Financial Transfers	31,365,598,000	31,018,298,000	37,978,832,000	0	37,978,832,000
	Total, MAIN ESTIMATES	89,312,538,300	88,959,478,400	97,586,799,700	1,984,522,900	95,602,276,800
Less:	Expenses on Land Sales	33,235,400	31,762,900	40,549,700	0	40,549,700
	Expenses on Investments	1,609,000,000	1,811,000,000	1,900,000,000	1,900,000,000	0
	Transfers from Consolidated Revenue Account	28,793,898,000	28,793,898,000	36,165,142,000	0	36,165,142,000
	Total, OPERATING EXPENDITURE	58,876,404,900	58,322,817,500	59,481,108,000	84,522,900	59,396,585,100

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2018 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2017	Revised FY2017	Amount to be voted Estimated FY2018
		$	$	$
B	Attorney-General's Chambers	4,836,000	4,836,000	13,000,000
C	Auditor-General's Office	489,600	472,200	169,700
E	Judicature	138,006,500	69,722,100	173,536,900
F	Parliament	2,704,000	2,630,700	1,547,600
I	Ministry of Social and Family Development	85,823,800	88,492,300	116,334,300
J	Ministry of Defence	839,000,000	794,100,000	761,000,000
K	Ministry of Education	785,000,000	658,000,000	570,000,000
L	Ministry of The Environment and Water Resources	1,559,636,100	1,559,574,400	921,297,500
M	Ministry of Finance	184,120,400	64,592,500	181,365,800
N	Ministry of Foreign Affairs	39,981,800	29,500,000	26,000,000
O	Ministry of Health	1,534,789,500	1,461,204,000	1,279,876,000
P	Ministry of Home Affairs	760,164,600	831,090,300	1,134,320,700
Q	Ministry of Communications and Information	236,391,400	163,900,000	49,158,500
R	Ministry of Law	335,085,000	324,606,600	218,061,100
S	Ministry of Manpower	20,899,800	34,459,100	24,183,800
T	Ministry of National Development	12,130,669,900	10,979,167,700	9,438,305,000
U	Prime Minister's Office	70,367,200	133,757,200	186,585,400
V	Ministry of Trade and Industry	5,226,603,400	4,425,472,800	5,181,486,800
W	Ministry of Transport	8,680,257,000	8,130,237,400	13,087,199,900
X	Ministry of Culture, Community and Youth	605,178,900	496,247,600	269,775,400
	Total, DEVELOPMENT ESTIMATES	33,240,004,900	30,252,062,900	33,633,204,400
Less:	Land-Related Expenditure	3,038,321,500	1,962,021,400	2,574,132,400
	Loans	11,434,000,000	10,470,510,300	8,707,900,000
	Loan Repayments	9,673,989,800	9,046,917,900	4,924,881,400
	Net Lending	1,760,010,200	1,423,592,400	3,783,018,600
	Total, DEVELOPMENT EXPENDITURE	18,767,683,400	17,819,531,200	22,351,172,000

ESTIMATED OUTLAYS FOR FY2018 BY OBJECT CLASS

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
	MAIN ESTIMATES OUTLAYS	$81,138,295,135	$89,312,538,300	$88,959,478,400	$97,586,799,700	$8,627,321,300	9.7%
	OPERATING EXPENDITURE	$54,901,119,269	$58,876,404,900	$58,322,817,500	$59,481,108,000	$1,158,290,500	2.0%
	RUNNING COSTS	*$37,291,407,895*	*$40,716,094,800*	*$40,511,020,200*	*$41,883,981,600*	*$1,372,961,400*	*3.4%*
	Expenditure on Manpower	$8,344,522,190	$8,908,494,900	$8,890,595,100	$9,156,632,800	$266,037,700	3.0%
1100	Civil List (Manpower)	5,899,055	5,856,900	5,856,900	5,856,900	0	0.0
1200	Political Appointments	44,315,381	46,259,200	47,194,000	47,192,000	-2,000	0.0
1300	Parliamentary Appointments	20,899,633	21,813,700	22,001,400	21,699,800	-301,600	-1.4
1400	Other Statutory Appointments	50,522,828	52,023,600	56,771,500	57,004,700	233,200	0.4
1500	Permanent Staff	7,928,761,937	8,557,923,600	8,459,770,900	8,710,534,700	250,763,800	3.0
1600	Temporary, Daily-Rated & Other Staff	294,123,355	219,617,900	299,000,400	309,344,700	10,344,300	3.5
1800	Personnel Central Vote	0	5,000,000	0	5,000,000	5,000,000	n.a.
	Other Operating Expenditure	$18,388,735,673	$19,272,771,600	$19,119,562,000	$20,338,992,800	$1,219,430,800	6.4%
2100	Consumption of Products & Services	4,562,523,711	5,065,205,500	4,938,214,800	5,496,974,200	558,759,400	11.3
2200	Civil List (Others)	2,562,625	3,634,200	3,634,200	3,634,200	0	0.0
2300	Manpower Development	201,374,647	216,129,800	213,075,700	217,641,700	4,566,000	2.1
2400	International & Public Relations, Public Communications	274,545,697	287,914,700	295,918,300	339,474,200	43,555,900	14.7
2600	Programmes Central Vote	0	10,000,000	160,000	10,000,000	9,840,000	n.a.
2700	Asset Acquisition	124,434,851	125,738,900	106,391,600	87,485,900	-18,905,700	-17.8
2800	Miscellaneous	15,635,990	19,748,400	23,471,300	18,231,000	-5,240,300	-22.3
2900	Military Expenditure	13,207,658,152	13,544,400,100	13,538,696,100	14,165,551,600	626,855,500	4.6
	Grants, Subventions & Capital Injections to Organisations	$10,558,150,033	$12,534,828,300	$12,500,863,100	$12,388,356,000	-$112,507,100	-0.9%
3100	Grants, Subventions & Capital Injections to Statutory Boards	6,441,814,880	8,316,131,200	8,337,204,000	8,190,379,600	-146,824,400	-1.8
3200	Grants, Subventions & Capital Injections to Educational Institutions	3,466,946,533	3,454,243,400	3,487,738,700	3,472,755,400	-14,983,300	-0.4
3400	Grants, Subventions & Capital Injections to Other Organisations	649,388,621	764,453,700	675,920,400	725,221,000	49,300,600	7.3
	TRANSFERS	*$17,609,711,373*	*$18,160,310,100*	*$17,811,797,300*	*$17,597,126,400*	*-$214,670,900*	-1.2%
3500	Social Transfers to Individuals	4,123,670,097	4,071,849,700	4,307,617,300	4,278,182,800	-29,434,500	-0.7
3600	Transfers to Institutions & Organisations	10,508,725,792	11,265,360,800	11,035,038,900	11,328,929,200	293,890,300	2.7
3700	Special Transfers	2,772,280,229	2,571,700,000	2,224,400,000	1,813,690,000	-410,710,000	-18.5
3800	International Organisations & Overseas Development Assistance	205,035,254	251,399,600	244,741,100	176,324,400	-68,416,700	-28.0
	OTHER CONSOLIDATED FUND OUTLAYS	$26,237,175,866	$30,436,133,400	$30,636,660,900	$38,105,691,700	$7,469,030,800	24.4%
4100	Expenses on Land Sales	31,611,074	33,235,400	31,762,900	40,549,700	8,786,800	27.7
4200	Expenses on Investments	1,275,092,843	1,609,000,000	1,811,000,000	1,900,000,000	89,000,000	4.9
4500	Transfers from Consolidated Revenue Account	24,930,471,949	28,793,898,000	28,793,898,000	36,165,142,000	7,371,244,000	25.6

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
	DEVELOPMENT ESTIMATES OUTLAYS	$27,386,077,596	$33,240,004,900	$30,252,062,900	$33,633,204,400	$3,381,141,500	11.2%
	DEVELOPMENT EXPENDITURE	$18,916,044,926	$18,767,683,400	$17,819,531,200	$22,351,172,000	$4,531,640,800	25.4%
5100	Government Development	6,267,885,780	6,753,332,900	6,080,864,500	6,378,511,200	297,646,700	4.9
5200	Grants & Capital Injections to Organisations	12,648,159,146	12,014,350,500	11,738,666,700	15,972,660,800	4,233,994,100	36.1
	OTHER DEVELOPMENT FUND OUTLAYS	$8,470,032,670	$14,472,321,500	$12,432,531,700	$11,282,032,400	-$1,150,499,300	-9.3%
5500	Land-Related Expenditure	1,772,818,697	3,038,321,500	1,962,021,400	2,574,132,400	612,111,000	31.2
5600	Loans	6,697,213,973	11,434,000,000	10,470,510,300	8,707,900,000	-1,762,610,300	-16.8
	Loan Repayments[1]	5,490,767,226	9,673,989,800	9,046,917,900	4,924,881,400	-4,122,036,500	-45.6
	Net Lending	1,206,446,748	1,760,010,200	1,423,592,400	3,783,018,600	2,359,426,200	165.7
	TOTAL OUTLAYS	$108,524,372,731	$122,552,543,200	$119,211,541,300	$131,220,004,100	$12,008,462,800	10.1%
	Less:						
	Other Consolidated Fund Outlays	$26,237,175,866	$30,436,133,400	$30,636,660,900	$38,105,691,700	$7,469,030,800	24.4
	Other Development Fund Outlays	$8,470,032,670	$14,472,321,500	$12,432,531,700	$11,282,032,400	-$1,150,499,300	-9.3
	TOTAL EXPENDITURE	$73,817,164,194	$77,644,088,300	$76,142,348,700	$81,832,280,000	$5,689,931,300	7.5%

[1] Repayments of government loans by Statutory Boards and public enterprises.

TOTAL EXPENDITURE FOR FY2018 BY SECTOR AND MINISTRY

Sector/Ministry	Operating $	Expenditure % Allocation	Development $	Expenditure % Allocation	Total $	Expenditure % Allocation
Social Development	31,424,382,900	54.5	4,576,527,700	20.5	36,000,910,600	45.0
Education	12,270,000,000	21.3	570,000,000	2.6	12,840,000,000	16.0
Health	8,951,942,100	15.5	1,279,876,000	5.7	10,231,818,100	12.8
National Development	2,665,913,000	4.6	1,379,760,000	6.2	4,045,673,000	5.1
Social and Family Development	2,972,104,000	5.2	116,334,300	0.5	3,088,438,300	3.9
The Environment and Water Resources	1,304,123,800	2.3	912,408,000	4.1	2,216,531,800	2.8
Culture, Community and Youth	1,669,316,800	2.9	269,775,400	1.2	1,939,092,200	2.4
Manpower[1]	1,096,060,900	1.9	0	n.a.	1,096,060,900	1.4
Communications and Information	494,922,300	0.9	48,374,000	0.2	543,296,300	0.7
Security & External Relations	20,055,854,400	34.8	1,684,320,700	7.5	21,740,175,100	27.2
Defence	14,238,100,500	24.7	524,000,000	2.3	14,762,100,500	18.4
Home Affairs	5,341,251,900	9.3	1,134,320,700	5.1	6,475,572,600	8.1
Foreign Affairs	476,502,000	0.8	26,000,000	0.1	502,502,000	0.6
Economic Development	3,877,826,300	6.7	15,316,057,100	68.5	19,193,883,400	24.0
Transport	1,809,017,700	3.1	11,899,216,500	53.2	13,708,234,200	17.1
Trade and Industry	977,755,000	1.7	3,391,872,300	15.2	4,369,627,300	5.5
Manpower	587,813,400	1.0	24,183,800	0.1	611,997,200	0.8
Communications and Information[2]	503,240,200	0.9	784,500	0.0	504,024,700	0.6
Government Administration	2,309,354,400	4.0	774,266,500	3.5	3,083,620,900	3.9
Finance	856,810,900	1.5	181,365,800	0.8	1,038,176,700	1.3
Prime Minister's Office	749,618,900	1.3	186,585,400	0.8	936,204,300	1.2
Organs Of State	510,004,200	0.9	188,254,200	0.8	698,258,400	0.9
Law	192,920,400	0.3	218,061,100	1.0	410,981,500	0.5
TOTAL EXPENDITURE	57,667,418,000	100.0	22,351,172,000	100.0	80,018,590,000	100.0

[1] Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

[2] Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore.

TOTAL EXPENDITURE FOR FY2018 BY SECTOR AND MINISTRY

[1] Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

[2] Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore.

[3] Combined expenditure in respect of Heads A to H.

COMPARISON ESTIMATED FY2018 AND REVISED FY2017 TOTAL EXPENDITURE

Sector/Ministry	Revised 2017 $	% Allocation	Estimated 2018 $	% Allocation	Change over FY2017 $	%
Social Development	36,866,027,500	49.9	36,000,910,600	45.0	-865,116,900	-2.3
Education	12,680,000,000	17.2	12,840,000,000	16.0	160,000,000	1.3
Health	10,481,779,500	14.2	10,231,818,100	12.8	-249,961,400	-2.4
National Development	4,368,490,200	5.9	4,045,673,000	5.1	-322,817,200	-7.4
Social and Family Development	2,648,043,100	3.6	3,088,438,300	3.9	440,395,200	16.6
The Environment and Water Resources	2,812,839,100	3.8	2,216,531,800	2.8	-596,307,300	-21.2
Culture, Community and Youth	2,091,757,700	2.8	1,939,092,200	2.4	-152,665,500	-7.3
Manpower[1]	1,124,070,300	1.5	1,096,060,900	1.4	-28,009,400	-2.5
Communications and Information	659,047,600	0.9	543,296,300	0.7	-115,751,300	-17.6
Security & External Relations	20,524,199,800	27.8	21,740,175,100	27.2	1,215,975,300	5.9
Defence	14,206,805,500	19.2	14,762,100,500	18.4	555,295,000	3.9
Home Affairs	5,833,493,200	7.9	6,475,572,600	8.1	642,079,400	11.0
Foreign Affairs	483,901,100	0.7	502,502,000	0.6	18,600,900	3.8
Economic Development	13,743,655,400	18.6	19,193,883,400	24.0	5,450,228,000	39.7
Transport	8,982,380,800	12.2	13,708,234,200	17.1	4,725,853,400	52.6
Trade and Industry	3,698,017,900	5.0	4,369,627,300	5.5	671,609,400	18.2
Manpower	683,804,300	0.9	611,997,200	0.8	-71,807,100	-10.5
Communications and Information[2]	379,452,400	0.5	504,024,700	0.6	124,572,300	32.8
Government Administration	2,784,066,000	3.8	3,083,620,900	3.9	299,554,900	10.8
Finance	904,855,100	1.2	1,038,176,700	1.3	133,321,600	14.7
Prime Minister's Office	809,892,400	1.1	936,204,300	1.2	126,311,900	15.6
Organs of State	560,920,800	0.8	698,258,400	0.9	137,337,600	24.5
Law	508,397,700	0.7	410,981,500	0.5	-97,416,200	-19.2
TOTAL EXPENDITURE	73,917,948,700	100	80,018,590,000	100	6,100,641,300	8.3

[1] Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

[2] Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore.