PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
F-A	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	$33,897,384	$40,086,900	$39,868,900	$42,539,900	$2,671,000	6.7%
	Main Estimates						
	OPERATING EXPENDITURE[1]	$32,415,973	$37,382,900	$37,238,200	$40,992,300	$3,754,100	10.1%
	RUNNING COSTS	*$32,087,549*	*$37,070,400*	*$36,925,700*	*$40,657,100*	*$3,731,400*	*10.1%*
	Expenditure on Manpower	$24,667,768	$26,392,400	$26,342,700	$26,544,600	$201,900	0.8%
1300	Parliamentary Appointments	20,899,633	21,813,700	22,001,400	21,699,800	-301,600	-1.4
1500	Permanent Staff	3,768,135	4,578,700	4,311,800	4,790,400	478,600	11.1
1600	Temporary, Daily-Rated & Other Staff	0	0	29,500	54,400	24,900	84.4
	Other Operating Expenditure	$7,419,781	$10,678,000	$10,583,000	$14,112,500	$3,529,500	33.4%
2100	Consumption of Products & Services	6,796,286	9,588,300	9,726,600	11,612,100	1,885,500	19.4
2300	Manpower Development	263,384	125,200	107,900	145,500	37,600	34.8
2400	International & Public Relations, Public Communications	158,889	731,600	515,600	2,159,500	1,643,900	318.8
2700	Asset Acquisition	197,472	221,200	221,200	183,700	-37,500	-17.0
2800	Miscellaneous	3,750	11,700	11,700	11,700	0	0.0

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
	TRANSFERS	*$328,425*	*$312,500*	*$312,500*	*$335,200*	*$22,700*	*7.3%*
3600	Transfers to Institutions & Organisations	155,000	140,000	140,000	140,000	0	0.0
3800	International Organisations & Overseas Development Assistance	173,425	172,500	172,500	195,200	22,700	13.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$1,481,411	$2,704,000	$2,630,700	$1,547,600	-$1,083,100	-41.2%
5100	Government Development	1,481,411	2,704,000	2,630,700	1,547,600	-1,083,100	-41.2

[1] Estimated FY2018 includes $769,700 Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Parliamentary Appointments	3	3	3	3
Permanent Staff	44	59	59	59
TOTAL	47	62	62	62