PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairman and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
H-A	PUBLIC SERVICE COMMISSION PROGRAMME						
	TOTAL EXPENDITURE	$1,907,799	$2,051,900	$1,979,100	$2,078,600	$99,500	5.0%
	Main Estimates						
	OPERATING EXPENDITURE[1]	$1,907,799	$2,051,900	$1,979,100	$2,078,600	$99,500	5.0%
	RUNNING COSTS	*$1,907,799*	*$2,051,900*	*$1,979,100*	*$2,078,600*	*$99,500*	*5.0%*
	Expenditure on Manpower	$1,907,799	$2,051,900	$1,979,100	$2,078,600	$99,500	5.0%
1400	Other Statutory Appointments	1,907,799	2,051,900	1,979,100	2,078,600	99,500	5.0

[1] Statutory Expenditure (Expenditure on Manpower).

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Other Statutory Appointments	13	15	14	15
TOTAL	13	15	14	15