MANAGEMENT AND POLICIES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal, intellectual property, land, insolvency, public trustee, moneylending, pawnbroking, legal aid and community mediation policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors; and
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-A	MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL EXPENDITURE	$37,642,739	$56,565,400	$51,611,100	$55,493,900	$3,882,800	7.5%
	Main Estimates						
	OPERATING EXPENDITURE	$34,586,724	$37,370,700	$41,316,800	$39,601,700	-$1,715,100	-4.2%
	RUNNING COSTS	*$19,721,613*	*$22,008,200*	*$25,062,700*	*$28,945,800*	*$3,883,100*	*15.5%*
	Expenditure on Manpower	$16,189,555	$15,256,100	$19,504,800	$21,245,200	$1,740,400	8.9%
1200	Political Appointments	2,273,030	2,337,400	2,384,500	2,384,500	0	0.0
1500	Permanent Staff	13,900,276	12,865,700	17,064,500	18,804,900	1,740,400	10.2
1600	Temporary, Daily-Rated & Other Staff	16,249	53,000	55,800	55,800	0	0.0
	Other Operating Expenditure	$1,641,123	$4,427,100	$3,307,900	$3,617,000	$309,100	9.3%
2100	Consumption of Products & Services	988,296	2,975,300	2,056,700	2,263,400	206,700	10.1
2300	Manpower Development	25,021	69,000	34,000	30,600	-3,400	-10.0
2400	International & Public Relations, Public Communications	627,807	1,382,800	1,217,200	1,323,000	105,800	8.7
	Grants, Subventions & Capital Injections to Organisations	$1,890,934	$2,325,000	$2,250,000	$4,083,600	$1,833,600	81.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,890,934	2,325,000	2,250,000	4,083,600	1,833,600	81.5
	TRANSFERS	*$14,865,111*	*$15,362,500*	*$16,254,100*	*$10,655,900*	*-$5,598,200*	*-34.4%*
3500	Social Transfers to Individuals	15,733	15,800	15,800	15,800	0	0.0
3600	Transfers to Institutions & Organisations	14,152,209	14,063,700	14,702,300	9,191,900	-5,510,400	-37.5
3800	International Organisations & Overseas Development Assistance	697,170	1,283,000	1,536,000	1,448,200	-87,800	-5.7

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$3,056,015	$19,194,700	$10,294,300	$15,892,200	$5,597,900	54.4%
5100	Government Development	2,922,238	19,060,900	10,160,500	14,480,200	4,319,700	42.5
5200	Grants & Capital Injections to Organisations	133,777	133,800	133,800	1,412,000	1,278,200	955.3

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Political Appointments	2	2	2	2
Permanent Staff	97	99	100	100
TOTAL	99	101	102	102

INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Information Technology Division. The first function is to provide Information and Communications Technology (ICT) planning and management services for the Ministry. This includes business process reviews to better utilise ICT, formulation of ICT plans, acquisition of ICT resources and ICT services, and management of ICT contracts. The second function is to operationalise data governance and compliance, to cultivate data sharing, and to build the data analytics competency for the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-B	INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME						
	TOTAL EXPENDITURE	$10,988,053	$10,761,600	$10,692,200	$13,970,000	$3,277,800	30.7%
	Main Estimates						
	OPERATING EXPENDITURE	$10,988,053	$10,761,600	$10,692,200	$13,970,000	$3,277,800	30.7%
	RUNNING COSTS	*$10,988,053*	*$10,761,600*	*$10,692,200*	*$13,970,000*	*$3,277,800*	*30.7%*
	Other Operating Expenditure	$10,988,053	$10,761,600	$10,692,200	$13,970,000	$3,277,800	30.7%
2100	Consumption of Products & Services	10,582,039	10,761,600	10,329,200	13,928,000	3,598,800	34.8
2700	Asset Acquisition	406,014	0	363,000	42,000	-321,000	-88.4

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collectors of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-D	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	$205,433	$234,100	$246,000	$254,900	$8,900	3.6%
	Main Estimates						
	OPERATING EXPENDITURE	$205,433	$234,100	$246,000	$254,900	$8,900	3.6%
	RUNNING COSTS	*$205,433*	*$234,100*	*$246,000*	*$254,900*	*$8,900*	*3.6%*
	Expenditure on Manpower	$198,007	$219,100	$227,000	$234,800	$7,800	3.4%
1500	Permanent Staff	198,007	219,100	227,000	234,800	7,800	3.4
	Other Operating Expenditure	$7,426	$15,000	$19,000	$20,100	$1,100	5.8%
2100	Consumption of Products & Services	6,570	13,800	17,800	19,100	1,300	7.3
2300	Manpower Development	856	1,200	1,200	1,000	-200	-16.7

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	4	4	4	4
TOTAL	4	4	4	4

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-E	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	$1,528,511	$1,697,500	$1,797,500	$1,733,200	-$64,300	-3.6%
	Main Estimates						
	OPERATING EXPENDITURE	$1,528,511	$1,697,500	$1,797,500	$1,733,200	-$64,300	-3.6%
	RUNNING COSTS	*$1,528,511*	*$1,697,500*	*$1,797,500*	*$1,733,200*	*-$64,300*	*-3.6%*
	Expenditure on Manpower	$1,483,753	$1,646,600	$1,723,800	$1,679,700	-$44,100	-2.6%
1500	Permanent Staff	1,473,620	1,646,600	1,723,800	1,679,700	-44,100	-2.6
1600	Temporary, Daily-Rated & Other Staff	10,134	0	0	0	0	n.a.
	Other Operating Expenditure	$44,757	$50,900	$73,700	$53,500	-$20,200	-27.4%
2100	Consumption of Products & Services	37,874	36,700	46,200	41,500	-4,700	-10.2
2300	Manpower Development	6,883	9,500	8,800	7,900	-900	-10.2
2400	International & Public Relations, Public Communications	0	900	500	500	0	0.0
2800	Miscellaneous	0	3,800	18,200	3,600	-14,600	-80.2

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	23	23	23	23
TOTAL	23	23	23	23

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-F	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	$2,344,383	$2,423,900	$3,246,900	$3,359,200	$112,300	3.5%
	Main Estimates						
	OPERATING EXPENDITURE	$2,344,383	$2,423,900	$3,246,900	$3,359,200	$112,300	3.5%
	RUNNING COSTS	*$2,344,383*	*$2,423,900*	*$3,246,900*	*$3,359,200*	*$112,300*	*3.5%*
	Expenditure on Manpower	$2,289,576	$2,357,000	$3,189,900	$3,299,400	$109,500	3.4%
1500	Permanent Staff	2,289,576	2,357,000	3,189,900	3,299,400	109,500	3.4
	Other Operating Expenditure	$54,806	$66,900	$57,000	$59,800	$2,800	4.9%
2100	Consumption of Products & Services	46,035	53,600	37,100	42,200	5,100	13.7
2300	Manpower Development	7,682	12,800	19,600	17,600	-2,000	-10.2
2400	International & Public Relations, Public Communications	0	500	300	0	-300	-100.0
2700	Asset Acquisition	1,090	0	0	0	0	n.a.

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	37	37	37	37
TOTAL	37	37	37	37

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-G	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	$10,400,860	$11,610,700	$9,407,100	$6,914,300	-$2,492,800	-26.5%
	Main Estimates						
	OPERATING EXPENDITURE	$10,400,860	$11,610,700	$9,407,100	$6,914,300	-$2,492,800	-26.5%
	RUNNING COSTS	*$10,400,860*	*$11,610,700*	*$9,407,100*	*$6,914,300*	*-$2,492,800*	*-26.5%*
	Expenditure on Manpower	$9,465,809	$10,875,000	$8,799,700	$6,380,000	-$2,419,700	-27.5%
1500	Permanent Staff	9,442,411	10,857,900	8,781,700	6,362,200	-2,419,500	-27.6
1600	Temporary, Daily-Rated & Other Staff	23,397	17,100	18,000	17,800	-200	-1.1
	Other Operating Expenditure	$935,052	$735,700	$607,400	$534,300	-$73,100	-12.0%
2100	Consumption of Products & Services	806,593	668,300	518,400	436,700	-81,700	-15.8
2300	Manpower Development	73,376	66,500	88,100	79,200	-8,900	-10.1
2400	International & Public Relations, Public Communications	54,748	900	900	18,400	17,500	n.a.
2700	Asset Acquisition	136	0	0	0	0	n.a.
2800	Miscellaneous	199	0	0	0	0	n.a.

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	141	85	82	82
TOTAL	141	85	82	82

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-I	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	$7,212,312	$7,544,100	$7,735,000	$7,208,000	-$527,000	-6.8%
	Main Estimates						
	OPERATING EXPENDITURE	$5,647,122	$6,510,400	$7,000,200	$7,100,000	$99,800	1.4%
	RUNNING COSTS	*$5,647,122*	*$6,510,400*	*$7,000,200*	*$7,100,000*	*$99,800*	*1.4%*
	Expenditure on Manpower	$5,575,097	$6,358,500	$6,828,100	$6,913,500	$85,400	1.3%
1500	Permanent Staff	5,495,655	6,246,200	6,768,200	6,854,200	86,000	1.3
1600	Temporary, Daily-Rated & Other Staff	79,442	112,300	59,900	59,300	-600	-1.0
	Other Operating Expenditure	$72,024	$151,900	$172,100	$186,500	$14,400	8.4%
2100	Consumption of Products & Services	31,400	59,900	64,100	70,200	6,100	9.5
2300	Manpower Development	30,977	29,300	43,600	39,200	-4,400	-10.1
2400	International & Public Relations, Public Communications	9,648	62,700	64,400	73,500	9,100	14.1
2700	Asset Acquisition	0	0	0	3,600	3,600	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$1,565,190	$1,033,700	$734,800	$108,000	-$626,800	-85.3%
5100	Government Development	1,565,190	1,033,700	734,800	108,000	-626,800	-85.3

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	68	68	65	65
TOTAL	68	68	65	65

SUPPORT SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its function is to provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, including for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-J	SUPPORT SERVICES PROGRAMME						
	TOTAL EXPENDITURE	$25,209,895	$24,704,800	$24,629,400	$24,146,400	-$483,000	-2.0%
	Main Estimates						
	OPERATING EXPENDITURE	$25,209,895	$24,704,800	$24,629,400	$24,146,400	-$483,000	-2.0%
	RUNNING COSTS	*$25,209,895*	*$24,704,800*	*$24,629,400*	*$24,146,400*	*-$483,000*	*-2.0%*
	Expenditure on Manpower	$11,132,103	$11,103,000	$11,292,300	$11,796,500	$504,200	4.5%
1500	Permanent Staff	11,126,821	11,077,900	11,265,900	11,770,100	504,200	4.5
1600	Temporary, Daily-Rated & Other Staff	5,282	25,100	26,400	26,400	0	0.0
	Other Operating Expenditure	$14,077,793	$13,601,800	$13,337,100	$12,349,900	-$987,200	-7.4%
2100	Consumption of Products & Services	12,922,854	11,588,800	11,918,900	10,887,800	-1,031,100	-8.7
2300	Manpower Development	1,014,936	1,781,600	1,245,500	1,268,600	23,100	1.9
2400	International & Public Relations, Public Communications	103,023	206,400	123,700	131,100	7,400	6.0
2700	Asset Acquisition	23,382	25,000	25,000	62,400	37,400	149.6
2800	Miscellaneous	13,597	0	24,000	0	-24,000	-100.0

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	138	136	128	128
TOTAL	138	136	128	128

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-N	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	$461,143,929	$406,319,400	$398,023,800	$296,846,300	-$101,177,500	-25.4%
	Main Estimates						
	OPERATING EXPENDITURE	$88,446,041	$91,462,800	$88,958,300	$94,785,400	$5,827,100	6.6%
	RUNNING COSTS	*$88,446,041*	*$91,462,800*	*$88,958,300*	*$94,785,400*	*$5,827,100*	*6.6%*
	Other Operating Expenditure	$88,446,041	$91,462,800	$88,958,300	$94,785,400	$5,827,100	6.6%
2100	Consumption of Products & Services	88,446,041	91,462,800	88,958,300	94,785,400	5,827,100	6.6
	OTHER CONSOLIDATED FUND OUTLAYS	$31,611,074	$33,235,400	$31,762,900	$40,549,700	$8,786,800	27.7%
4100	Expenses on Land Sales	31,611,074	33,235,400	31,762,900	40,549,700	8,786,800	27.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	$372,697,888	$314,856,600	$309,065,500	$202,060,900	-$107,004,600	-34.6%
5100	Government Development	372,503,348	314,856,600	309,065,500	202,060,900	-107,004,600	-34.6
5200	Grants & Capital Injections to Organisations	194,540	0	0	0	0	n.a.
	OTHER DEVELOPMENT FUND OUTLAYS	$588,000	$0	$4,512,000	$0	-$4,512,000	-100.0%
5500	Land-Related Expenditure	588,000	0	4,512,000	0	-4,512,000	-100.0

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Others	562	562	562	569
TOTAL	562	562	562	569

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018	Change Over FY2017	
R-O	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	$1,197,204	$1,526,600	$1,008,700	$1,055,300	$46,600	4.6%
	Main Estimates						
	OPERATING EXPENDITURE	$1,197,204	$1,526,600	$1,008,700	$1,055,300	$46,600	4.6%
	RUNNING COSTS	*$1,197,204*	*$1,526,600*	*$1,008,700*	*$1,055,300*	*$46,600*	*4.6%*
	Expenditure on Manpower	$983,266	$1,184,700	$798,500	$826,100	$27,600	3.5%
1500	Permanent Staff	983,266	1,184,700	798,500	826,100	27,600	3.5
	Other Operating Expenditure	$213,938	$341,900	$210,200	$229,200	$19,000	9.0%
2100	Consumption of Products & Services	38,166	113,400	91,700	63,500	-28,200	-30.8
2300	Manpower Development	4,352	6,000	6,000	5,400	-600	-10.0
2400	International & Public Relations, Public Communications	171,420	221,500	112,500	160,300	47,800	42.5
2700	Asset Acquisition	0	1,000	0	0	0	n.a.

Manpower

Category	Actual FY2016	Estimated FY2017	Revised FY2017	Estimated FY2018
Permanent Staff	14	15	14	14
TOTAL	14	15	14	14