

TOTAL ESTIMATED RECEIPTS FOR FY2007 BY OBJECT CLASS

Account Code	Revenue Item	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
		\$	\$	\$	\$	\$	%
B00	TAX REVENUE	25,686,669,141	26,433,362,000	27,827,313,000	30,003,544,000	2,176,231,000	7.8
B10	INCOME TAX	12,912,009,571	13,455,629,000	13,881,174,000	14,919,651,000	1,038,477,000	7.5
B11	Corporate and Personal Income Taxes	11,663,203,937	12,278,000,000	12,926,000,000	13,558,000,000	632,000,000	4.9
B12	Statutory Boards' Contribution	1,248,805,634	1,177,629,000	955,174,000	1,361,651,000	406,477,000	42.6
B20	ASSETS TAXES	1,909,621,794	1,885,000,000	2,028,304,000	2,086,000,000	57,696,000	2.8
B21	PROPERTY TAX	1,828,934,461	1,810,000,000	1,948,304,000	2,011,000,000	62,696,000	3.2
B211	Private properties	1,605,725,462	1,594,583,000	1,693,863,000	1,776,167,000	82,304,000	4.9
B212	Statutory boards	222,636,232	215,377,000	254,401,000	234,793,000	-19,608,000	-7.7
B219	Other properties	572,767	40,000	40,000	40,000	0	0.0
B22	ESTATE DUTY	80,687,333	75,000,000	80,000,000	75,000,000	-5,000,000	-6.3
B221	Estate duty	80,687,333	75,000,000	80,000,000	75,000,000	-5,000,000	-6.3
B30	CUSTOMS AND EXCISE TAXES	1,973,493,540	2,009,586,000	1,952,414,000	1,960,634,000	8,220,000	0.4
B31	EXCISE DUTIES	1,949,268,739	1,983,095,000	1,926,814,000	1,934,678,000	7,864,000	0.4
B311	Petroleum products	372,624,248	392,441,000	377,555,000	373,143,000	-4,412,000	-1.2
B312	Tobacco	712,638,113	662,690,000	677,664,000	686,396,000	8,732,000	1.3
B313	Liquors	345,710,801	365,646,000	360,430,000	366,530,000	6,100,000	1.7
B314	Motor vehicles	518,284,932	562,306,000	511,157,000	508,601,000	-2,556,000	-0.5
B318	Other excise duty	10,644	12,000	8,000	8,000	0	0.0
B32	CUSTOMS DUTIES	24,224,801	26,491,000	25,600,000	25,956,000	356,000	1.4
B323	Liquors	21,753,399	23,825,000	23,006,000	23,395,000	389,000	1.7
B329	Other customs duties	2,471,402	2,666,000	2,594,000	2,561,000	-33,000	-1.3
B40	MOTOR VEHICLE TAXES	1,432,238,972	1,775,307,000	1,646,549,000	1,740,334,000	93,785,000	5.7
B401	Additional registration fees	592,913,146	930,932,000	766,901,000	920,000,000	153,099,000	20.0
B402	Road tax	721,527,209	727,174,000	758,742,000	698,029,000	-60,713,000	-8.0
B403	Special tax on heavy oil engines	112,621,991	112,322,000	113,475,000	115,571,000	2,096,000	1.8
B404	Non-motor vehicle licences	2,797,333	2,994,000	2,874,000	2,903,000	29,000	1.0
B405	Passenger vehicle seating fees	213	1,000	1,000	1,000	0	0.0
B406	Conversion Premium	2,379,080	1,884,000	4,556,000	3,830,000	-726,000	-15.9
B50	GST	3,815,335,858	3,750,000,000	3,930,000,000	4,850,000,000	920,000,000	23.4
B60	BETTING TAXES	1,500,586,176	1,499,000,000	1,574,000,000	1,621,000,000	47,000,000	3.0
B601	Betting and sweepstake duties	1,222,246,145	1,201,000,000	1,283,000,000	1,321,000,000	38,000,000	3.0
B602	Private lottery duties	278,340,032	298,000,000	291,000,000	300,000,000	9,000,000	3.1
B70	STAMP DUTY	966,677,030	870,000,000	1,488,000,000	1,490,000,000	2,000,000	0.1
B701	Stamp duty	966,677,030	870,000,000	1,488,000,000	1,490,000,000	2,000,000	0.1
B80	SELECTIVE CONSUMPTION TAXES	163,025,342	160,413,000	164,360,000	151,445,000	-12,915,000	-7.9
B802	Water conservation tax	163,025,342	160,413,000	164,360,000	151,445,000	-12,915,000	-7.9
B90	OTHER TAXES	1,013,680,859	1,028,427,000	1,162,512,000	1,184,480,000	21,968,000	1.9

Total Estimated Receipts For FY2007 By Object Class - continued

Account Code	Revenue Item	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
		\$	\$	\$	\$	\$	%
C00	FEES AND CHARGES	2,246,263,257	2,366,734,000	2,030,611,000	2,199,686,000	169,075,000	8.3
C10	LICENCES AND PERMITS	928,861,164	1,126,195,000	695,079,000	891,372,000	196,293,000	28.2
C11	Environment	71,429,246	1,656,000	1,640,000	1,887,000	247,000	15.1
C12	Home Affairs	85,343,694	82,239,000	87,422,000	80,477,000	-6,945,000	-7.9
C13	Housing and Properties	246,379,792	235,896,000	326,500,000	341,785,000	15,285,000	4.7
C14	Medical and Health	1,946,513	1,402,000	1,402,000	1,989,000	587,000	41.9
C15	Commerce	18,219,810	19,018,000	17,765,000	17,194,000	-571,000	-3.2
C16	Transport and Communication	472,117,521	762,182,000	234,310,000	418,898,000	184,588,000	78.8
C17	Customs	26,954,184	14,689,000	15,505,000	19,372,000	3,867,000	24.9
C19	Others	6,470,404	9,113,000	10,535,000	9,770,000	-765,000	-7.3
C20	SERVICE FEES	331,474,308	322,375,000	317,872,000	317,887,000	15,000	0.0
C21	Admission Charges	1,120,447	1,200,000	1,094,000	1,200,000	106,000	9.7
C22	Environmental Fees	194,417,326	189,012,000	187,014,000	186,014,000	-1,000,000	-0.5
C23	Fire and Police Services Fees	21,796,314	22,162,000	22,892,000	24,236,000	1,344,000	5.9
C25	Inspection & Certification Fees	3,967,050	4,045,000	4,049,000	4,049,000	0	0.0
C27	Professional Services Fees	53,847,012	54,486,000	51,616,000	50,586,000	-1,030,000	-2.0
C28	Schools and Institutions Fees	35,040,204	32,735,000	31,461,000	31,410,000	-51,000	-0.2
C29	Others	21,285,955	18,735,000	19,746,000	20,392,000	646,000	3.3
C30	SALES OF GOODS	162,895,110	142,274,000	179,164,000	152,168,000	-26,996,000	-15.1
C32	Publications	2,613,590	2,476,000	2,616,000	2,583,000	-33,000	-1.3
C33	Commercial Goods	95,402,675	89,995,000	106,614,000	94,377,000	-12,237,000	-11.5
C34	Search and Supply of Information	868,951	935,000	678,000	559,000	-119,000	-17.6
C39	Stores and Other Goods	64,009,895	48,868,000	69,256,000	54,649,000	-14,607,000	-21.1
C40	RENTAL	620,335,907	588,801,000	658,391,000	656,693,000	-1,698,000	-0.3
C41	Residential Properties	416,405,768	431,649,000	430,282,000	427,302,000	-2,980,000	-0.7
C42	Local and Overseas Quarters	506,880	846,000	498,000	504,000	6,000	1.2
C43	Premises for Businesses	51,000,727	49,902,000	50,412,000	53,665,000	3,253,000	6.5
C44	School Premises	1,309,880	1,367,000	1,384,000	1,426,000	42,000	3.0
C49	Other Premises	151,112,652	105,037,000	175,815,000	173,796,000	-2,019,000	-1.1
C50	FINES AND FORFEITURES	135,989,851	123,401,000	110,334,000	110,449,000	115,000	0.1
C51	Court Fines and Forfeitures	47,188,398	45,744,000	42,268,000	40,940,000	-1,328,000	-3.1
C52	Traffic Fines	29,861,037	29,393,000	27,309,000	27,309,000	0	0.0
C53	Composition Fines and Penalties	6,534,056	8,169,000	6,216,000	6,616,000	400,000	6.4
C59	Other Fines and Penalties	52,406,360	40,095,000	34,541,000	35,584,000	1,043,000	3.0
C60	REIMBURSEMENTS	24,321,222	22,858,000	24,138,000	25,484,000	1,346,000	5.6
C61	Recovery of Costs/Expenses	5,826,860	6,199,000	6,551,000	7,033,000	482,000	7.4
C62	Reimbursement for Services	3,676,000	3,685,000	3,566,000	3,602,000	36,000	1.0
C63	Secondment/Loan of Staff	5,832,849	5,716,000	4,871,000	6,102,000	1,231,000	25.3
C69	Others	8,985,512	7,258,000	9,150,000	8,747,000	-403,000	-4.4
C90	OTHER FEES AND CHARGES	42,385,695	40,830,000	45,633,000	45,633,000	0	0.0
J00	OTHERS	238,105,396	155,496,000	140,674,000	155,512,000	14,838,000	10.5

Total Estimated Receipts For FY2007 By Object Class - continued

Account Code	Revenue Item	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
		\$	\$	\$	\$	\$	%
L00	INVESTMENT AND INTEREST INCOME	8,413,503,895	7,654,520,000	8,488,290,000	7,753,973,000	-734,317,000	-8.7
L10	INTEREST	1,877,742,952	2,391,874,000	2,174,847,000	2,517,488,000	342,641,000	15.8
L11	Interest on Investments	1,858,548,960	2,383,775,000	2,152,174,000	2,496,289,000	344,115,000	16.0
L13	Interest on Bank Accounts	19,193,993	8,099,000	22,673,000	21,199,000	-1,474,000	-6.5
L20	DIVIDENDS	4,849,528,673	3,468,753,000	4,562,533,000	3,672,953,000	-889,580,000	-19.5
L40	INTEREST ON LOANS	1,686,232,270	1,793,893,000	1,750,910,000	1,563,532,000	-187,378,000	-10.7
M00	CAPITAL RECEIPTS	6,664,405,786	4,075,879,000	7,034,350,000	3,188,163,000	-3,846,187,000	-54.7
M10	Sales of Land	5,650,206,542	4,039,200,000	5,017,281,000	3,082,738,000	-1,934,543,000	-38.6
M20	Sales of Capital Goods	109,470	34,279,000	10,169,000	3,575,000	-6,594,000	-64.8
M30	Other Capital Receipts	1,014,089,774	2,400,000	2,006,900,000	101,850,000	-1,905,050,000	-94.9
	TOTAL RECEIPTS	43,248,947,475	40,685,991,000	45,521,238,000	43,300,878,000	-2,220,360,000	-4.9

TOTAL ESTIMATED RECEIPTS FOR FY2007 BY CATEGORY AND HEAD OF EXPENDITURE

Code	Head of Expenditure	Operating Revenue				Investment & Interest Income	Capital Receipts	Total Receipts
		Tax Revenue	Fees and Charges	Others	Total			
		\$	\$	\$	\$	\$	\$	
B	Attorney-General's Chambers	...	140,000	...	140,000	...	...	140,000
C	Auditor-General's Office	...	3,602,000	...	3,602,000	...	...	3,602,000
E	Judicature	...	83,588,000	...	83,588,000	...	...	83,588,000
I	Ministry of Community Development, Youth and Sports	...	19,366,000	...	19,366,000	...	...	19,366,000
J	Ministry of Defence	...	46,606,000	...	46,606,000	45,000	2,633,000	49,284,000
K	Ministry of Education	...	33,047,000	...	33,047,000	...	...	33,047,000
L	Ministry of The Environment and Water Resources	151,445,000	366,650,000	...	518,095,000	...	...	518,095,000
M	Ministry of Finance	28,111,765,000	150,399,000	155,512,000	28,417,676,000	7,748,018,000	100,000,000	36,265,694,000
N	Ministry of Foreign Affairs	...	12,714,000	...	12,714,000	...	942,000	13,656,000
O	Ministry of Health	...	11,568,000	...	11,568,000	...	...	11,568,000
P	Ministry of Home Affairs	...	127,624,000	...	127,624,000	...	...	127,624,000
Q	Ministry of Information, Communications and The Arts	...	12,596,000	...	12,596,000	...	...	12,596,000
R	Ministry of Law	...	496,404,000	...	496,404,000	5,755,000	3,082,738,000	3,584,897,000
S	Ministry of Manpower	...	29,529,000	...	29,529,000	...	...	29,529,000
T	Ministry of National Development	...	361,800,000	...	361,800,000	...	...	361,800,000
U	Prime Minister's Office	...	9,407,000	...	9,407,000	155,000	1,850,000	11,412,000
V	Ministry of Trade and Industry	...	5,406,000	...	5,406,000	...	...	5,406,000
W	Ministry of Transport	1,740,334,000	429,240,000	...	2,169,574,000	...	...	2,169,574,000
Total		30,003,544,000	2,199,686,000	155,512,000	32,358,742,000	7,753,973,000	3,188,163,000	43,300,878,000