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### PUBLIC SERVICE COMMISSION

#### OVERVIEW

##### Mission Statement

To safeguard the quality of public sector leadership, including the Administrative Service, and maintain the disciplinary standard of the Civil Service.

#### FY2007 EXPENDITURE ESTIMATES

##### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
	TOTAL EXPENDITURE	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500	\$53,600	4.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500 (i)	\$53,600	4.7%
	<i>RUNNING COSTS</i>	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500	\$53,600	4.7%
1000	Expenditure on Manpower	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500	\$53,600	4.7%
1400	Other Statutory Appointments	1,075,821	1,147,900	1,143,900	1,197,500	53,600	4.7

##### Establishment List

Category/Personnel	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
OTHER STATUTORY APPOINTMENTS	9	10	10	10
Chairman, Public Service Commission	1	1	1	1
Member, Public Service Commission	8	9	9	9
TOTAL	9	10	10	10

(i) Statutory expenditure (EOM).

**FY2006 BUDGET**

The FY2006 expenditure of the Public Service Commission (PSC) is projected to be \$1.14 million, an increase of \$68,079 or 6.3% over the FY2005 actual expenditure of \$1.08 million. The increase in expenditure for FY2006 is mainly due to higher provisions for car allowances, and annual variable payments for staff.

**FY2007 BUDGET**

The FY2007 of the PSC expenditure is projected to be \$1.20 million, an increase of \$53,600 or 4.7% over the FY2006 revised expenditure. The increase in expenditure for FY2007 is mainly due to provisions made for an additional PSC member.

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