

PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, allowances, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairman and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
HA PUBLIC SERVICE COMMISSION PROGRAMME							
	TOTAL EXPENDITURE	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500	\$53,600	4.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500 (i)	\$53,600	4.7%
	<i>RUNNING COSTS</i>	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500	\$53,600	4.7%
1000	Expenditure on Manpower	\$1,075,821	\$1,147,900	\$1,143,900	\$1,197,500	\$53,600	4.7%
1400	Other Statutory Appointments	1,075,821	1,147,900	1,143,900	1,197,500	53,600	4.7

Manpower

Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Other Statutory Appointments	9	10	10	10
TOTAL	9	10	10	10

(i) Statutory expenditure (EOM).