

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society by the Clerk of Parliament and parliamentary staff including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asia Pacific parliamentary conferences, Asean Inter-Parliamentary Organisation, and parliamentary friendship groups.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
FA PARLIAMENTARY PROGRAMME							
	TOTAL EXPENDITURE	\$25,407,365	\$27,568,970	\$28,090,470	\$26,079,040	-\$2,011,430	-7.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$24,815,257	\$25,741,870	\$25,741,870	\$25,433,140 (i)	-\$308,730	-1.2%
	<i>RUNNING COSTS</i>	\$24,484,600	\$25,406,520	\$25,406,520	\$25,174,780	-\$231,740	-0.9%
1000	Expenditure on Manpower	\$20,089,668	\$20,542,300	\$20,542,300	\$20,320,900	-\$221,400	-1.1%
1300	Parliamentary Appointments	17,562,824	17,902,100	17,902,100	17,699,200	-202,900	-1.1%
1500	Permanent Staff	2,526,844	2,640,200	2,640,200	2,621,700	-18,500	-0.7%

(i) Includes \$209,100 statutory expenditure (EOM).

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
2000	Other Operating Expenditure	\$4,394,932	\$4,864,220	\$4,864,220	\$4,853,880	-\$10,340	-0.2%
2100	Supplies & Services	4,011,144	4,040,130	4,040,130	4,404,570	364,440	9.0
2300	Manpower Development	122,847	128,010	128,010	90,550	-37,460	-29.3
2400	Public Relations & Exercises	212,472	683,100	683,100	358,560	-324,540	-47.5
2700	Equipment	46,720	330	330	0	-330	-100.0
2800	Financial Claims & Legal Expenses	1,749	12,650	12,650	200	-12,450	-98.4
	TRANSFERS	\$330,658	\$335,350	\$335,350	\$258,360	-\$76,990	-23.0%
3600	Subventions	330,658	335,350	335,350	258,360	-76,990	-23.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$592,108	\$1,827,100	\$2,348,600	\$645,900	-\$1,702,700	-72.5%
5100	Direct Development	592,108	1,827,100	2,348,600	645,900	-1,702,700	-72.5

Manpower

Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Parliamentary Appointments	3	3	3	3
Permanent Staff	46	51	51	51
Others	3	3	3	3
TOTAL	52	57	57	57