

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence (MINDEF). The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
JA NATIONAL DEFENCE PROGRAMME							
	TOTAL EXPENDITURE	\$9,251,697,352	\$10,046,055,520	\$10,046,055,520	\$10,578,179,040	\$532,123,520	5.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,888,699,594	\$9,691,055,520	\$9,691,055,520	\$10,227,179,040	\$536,123,520	5.5%
	<i>RUNNING COSTS</i>	\$8,882,005,082	\$9,682,572,520	\$9,682,572,520	\$10,220,083,440	\$537,510,920	5.6%
1000	Expenditure on Manpower	\$17,191,033	\$19,913,900	\$19,913,900	\$19,178,500	-\$735,400	-3.7%
1200	Political Appointments	2,008,438	2,306,300	2,306,300	2,323,500	17,200	0.7
1500	Permanent Staff	15,181,715	17,544,300	17,544,300	16,536,300	-1,008,000	-5.7
1600	Temporary, Daily-Rated & Other Manpower	880	63,300	63,300	318,700	255,400	403.5
2000	Other Operating Expenditure	\$8,864,814,049	\$9,662,658,620	\$9,662,658,620	\$10,200,904,940	\$538,246,320	5.6%
2100	Supplies & Services	13,465,923	12,460,250	12,460,250	14,692,630	2,232,380	17.9
2300	Manpower Development	514,063	526,500	526,500	547,980	21,480	4.1
2400	Public Relations & Exercises	10,308,719	12,469,500	12,469,500	10,775,120	-1,694,380	-13.6
2800	Financial Claims & Legal Expenses	40,880	1,100,000	1,100,000	1,488,370	388,370	35.3
2900	Military Expenditure	8,840,484,463	9,636,102,370	9,636,102,370	10,173,400,840	537,298,470	5.6
	<i>TRANSFERS</i>	\$6,694,512	\$8,483,000	\$8,483,000	\$7,095,600	-\$1,387,400	-16.4%
3600	Subventions	6,694,512	8,483,000	8,483,000	7,095,600	-1,387,400	-16.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$362,997,758	\$355,000,000	\$355,000,000	\$351,000,000	-\$4,000,000	-1.1%
5100	Direct Development	362,997,758	355,000,000	355,000,000	351,000,000	-4,000,000	-1.1

Manpower

Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Political Appointments	3	4	4	4
Permanent Staff	1,501	1,501	1,501	1,501
Temporary, Daily-rated and Other Manpower	20	20	20	20
TOTAL	1,524	1,525	1,525	1,525
