

## FOREIGN AFFAIRS PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
<b>NA FOREIGN AFFAIRS PROGRAMME</b>							
	<b>TOTAL EXPENDITURE</b>	<b>\$312,632,346</b>	<b>\$343,046,160</b>	<b>\$343,046,160</b>	<b>\$400,015,000</b>	<b>\$56,968,840</b>	<b>16.6%</b>
	Main Estimates						
	<b>OPERATING EXPENDITURE</b>	<b>\$266,793,180</b>	<b>\$257,379,160</b>	<b>\$257,379,160</b>	<b>\$316,405,000</b>	<b>\$59,025,840</b>	<b>22.9%</b>
	<i>RUNNING COSTS</i>	<b>\$190,390,048</b>	<b>\$173,821,260</b>	<b>\$173,821,260</b>	<b>\$238,812,200</b>	<b>\$64,990,940</b>	<b>37.4%</b>
1000	Expenditure on Manpower	\$97,682,091	\$101,419,600	\$101,419,600	\$107,108,100	\$5,688,500	5.6%
1200	Political Appointments	1,632,579	1,757,800	1,757,800	1,790,200	32,400	1.8
1500	Permanent Staff	85,644,175	87,932,800	87,932,800	93,908,600	5,975,800	6.8
1600	Temporary, Daily-Rated & Other Manpower	10,405,338	11,729,000	11,729,000	11,409,300	-319,700	-2.7
2000	Other Operating Expenditure	\$92,707,957	\$72,401,660	\$72,401,660	\$131,704,100	\$59,302,440	81.9%
2100	Supplies & Services	60,757,205	53,816,700	53,816,700	86,271,080	32,454,380	60.3
2300	Manpower Development	4,023,088	3,304,310	3,304,310	5,720,700	2,416,390	73.1
2400	Public Relations & Exercises	18,131,120	8,769,840	8,769,840	25,781,920	17,012,080	194.0
2700	Equipment	8,239,469	4,988,910	4,988,910	11,716,290	6,727,380	134.8
2800	Financial Claims & Legal Expenses	1,557,075	1,521,900	1,521,900	2,214,110	692,210	45.5
	<i>TRANSFERS</i>	<b>\$76,403,132</b>	<b>\$83,557,900</b>	<b>\$83,557,900</b>	<b>\$77,592,800</b>	<b>-\$5,965,100</b>	<b>-7.1%</b>
3600	Subventions	76,403,132	83,557,900	83,557,900	77,592,800	-5,965,100	-7.1
	Development Estimates						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>\$45,839,166</b>	<b>\$85,667,000</b>	<b>\$85,667,000</b>	<b>\$83,610,000</b>	<b>-\$2,057,000</b>	<b>-2.4%</b>
5100	Direct Development	45,839,166	85,667,000	85,667,000	83,610,000	-2,057,000	-2.4

**Manpower**

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Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Political Appointments	3	3	4	4
Permanent Staff	762	818	863	872
Temporary, Daily-rated and Other Manpower	356	372	402	411
<b>TOTAL</b>	<b>1,121</b>	<b>1,193</b>	<b>1,269</b>	<b>1,287</b>

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