

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007	Change over FY2006	
EA JUDICATURE PROGRAMME							
	TOTAL EXPENDITURE	\$126,385,253	\$124,158,470	\$112,476,350	\$119,407,020	\$6,930,670	6.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$96,322,576	\$108,271,970	\$101,129,850	\$107,561,920 (i)	\$6,432,070	6.4%
	<i>RUNNING COSTS</i>	\$96,322,576	\$108,271,970	\$101,129,850	\$107,561,920	\$6,432,070	6.4%
1000	Expenditure on Manpower	\$62,963,007	\$67,296,800	\$66,157,700	\$70,579,300	\$4,421,600	6.7%
1400	Other Statutory Appointments	20,142,062	21,520,800	20,312,000	23,562,000	3,250,000	16.0
1500	Permanent Staff	42,758,467	45,723,500	45,742,500	46,866,600	1,124,100	2.5
1600	Temporary, Daily-Rated & Other Manpower	62,479	52,500	103,200	150,700	47,500	46.0
2000	Other Operating Expenditure	\$33,359,569	\$40,975,170	\$34,972,150	\$36,982,620	\$2,010,470	5.7%
2100	Supplies & Services	28,675,121	37,638,540	31,754,900	33,511,890	1,756,990	5.5
2300	Manpower Development	1,325,337	1,566,850	1,226,910	1,530,730	303,820	24.8
2400	Public Relations & Exercises	162,615	262,780	368,000	380,000	12,000	3.3
2700	Equipment	2,344,772	507,000	938,800	700,000	-238,800	-25.4
2800	Financial Claims & Legal Expenses	851,724	1,000,000	683,540	860,000	176,460	25.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$30,062,677	\$15,886,500	\$11,346,500	\$11,845,100	\$498,600	4.4%
5100	Direct Development	30,062,677	15,886,500	11,346,500	11,845,100	498,600	4.4

(i) Includes \$23,800,000 statutory expenditure (EOM \$23,647,000 and OOE \$153,000)

Manpower

Category	Actual FY2005	Estimated FY2006	Revised FY2006	Estimated FY2007
Other Statutory Appointments	14	22	23	23
Permanent Staff	526	842	768	768
Temporary, Daily-rated and Other Manpower	0	0	2	2
TOTAL	540	864	793	793
